FRAME REPORT
2000/01 ACTUAL

Manitoba
Education
and Youth

Schools' Finance Branch
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FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial database which can be used by school division management, Manitoba Education and Youth, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Youth cannot guarantee complete accuracy.

Any errors that may be found after publication will be corrected and posted on the Internet on Manitoba Education and Youth's web site at: http://www.edu.gov.mb.ca/ks4/finance/facts/

INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 8 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

EXPENDITURE DEFINITIONS

Operating Fund – consists of the eight functions defined below:

Function 100 - Regular Instruction - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

Function 200 - Exceptional - Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

Function 400 - Community Education and Services - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

Function 500 - Divisional Administration - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

Function 600 - Instructional and Pupil Support Services - Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

Function 700 - Transportation - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over $20,000 per unit as they are recorded in the capital fund.

Function 800 - Operations and Maintenance - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

Function 900 - Fiscal - Consists of short-term loan interest, bank charges and the Health and Education Levy.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

Capital Fund - Consists of land, buildings, equipment which has a value of $20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of $20,000 or more and are considered to be betterments.

GLOSSARY OF TERMS

Change in Working Capital – increase or decrease in bank accounts, accounts receivable, accounts payable, short-term investments and short-term loans.

CPI – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

Dual Track – Refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

Education Support Levy – the provincial levy collected on all property except farmland for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

Expenditure Classifications

Function - (why an object was purchased) - describes very broadly the services provided in the main business areas of school divisions.
Object - (what was purchased) - a service or commodity obtained as the result of a specific expenditure. An object of expenditure is that upon which money is spent.
Program - Each function is comprised of a number of programs which relate the principal operations to the main business areas.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

Information Technology Equipment - computer hardware, software, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

Information Technology Salaries - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators.

Information Technology Services - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education) and Internet access charges. Also includes rentals and leases related to information technology equipment.

K – S4 - kindergarten to senior 4 (grade 12)

Mill Rate – the rate of taxation applied per $1,000 of portioned assessment. For example, on a Residential 1 property assessed at $100,000 with a mill rate of 20 mills, the amount of tax payable would be:

$100,000 ÷ 1,000 x 45% (portioned assessment rate) x 20 mills = $900.

N – S4 - nursery to senior 4 (grade 12)

Portioned Assessment - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (2000) of its market value assessment

Recognized Expenditures - the total allowable expenditures in Regular Instruction (Function 100), Divisional Administration (Function 500), and Curriculum Consulting and Development (Program 610).

Single Track - Refers to schools in which 90% or more of Regular Instruction students are enroled in one language program (either English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enroled in those programs comprise, in total, less than 10% of the total enrolment. Includes cost of Regular Instruction for all students in these schools.

Special Levy – an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

Total KM (Log Book) - all kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for regular transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

Total KM (Routes) - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

Loaded KM - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

Uniform Mill Rate Amount – an equalization measure under the Schools Finance Program which reduces the Support for Recognized Expenditures payable to school divisions. The amount is calculated by applying a uniform mill rate (7.42 mills for 2000/01) to the property assessment in each division.

EXPLANATORY NOTES

1. **EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 1999 AND 2000 ARE AS FOLLOWS:**

Farm and Residential Property	7.92 mills (1999)
Other Property	18.06 mills (1999)
Farm and Residential Property	7.92 mills (2000)
Other Property	18.06 mills (2000)

2. **ACTUAL SEPTEMBER 30, 2000 FRAME STUDENT STATISTICS ARE USED FOR 2000/01.**

3. **ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Exceptional	Accumulated K-S4 enrolment
Community Education and Services	Accumulated K-S4 enrolment
Divisional Administration	Accumulated K-S4 enrolment
Instructional and Pupil Support Services	Accumulated K-S4 enrolment
Transportation of Pupils	Accumulated K-S4 enrolment
Operations and Maintenance	Accumulated K-S4 enrolment
Fiscal	Accumulated K-S4 enrolment

4. **ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-33) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction:

Administration	Accumulated enrolment for all programs in Regular Instruction
Senior Years Technology Education	Enrolment in Senior Years Technology Education
Single Track Schools:	
English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
Dual Track Schools	Regular Instruction enrolment in schools with more than one language program

Exceptional:

Administration/Co-ordination	Accumulated K-S4 enrolment
Gifted Education	Accumulated K-S4 enrolment
Clinical and Related Services	Accumulated K-S4 enrolment
Special Needs Classes	Enrolment in Special Needs Classes
Students with Special Needs in Regular Classes	Accumulated K-S4 enrolment
Other Resource Services	Accumulated K-S4 enrolment

Divisional Administration:

Board of Trustees	Accumulated K-S4 enrolment
Instructional Management and Administration	
Business and Administrative Services	
Management Information Services	

Instructional and Pupil Support Services:

Curriculum Consulting and Development	Accumulated K-S4 enrolment
Educational Media	
Professional and Staff Development	
Counselling and Guidance	
Health Services and Attendance	
Food Services	
Other	

5. **OPERATING FUND TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.**

6. **THE SENIOR YEARS TECHNOLOGY EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER TECHNICAL VOCATIONAL AREA (BOUNDARY NO. 16, RED RIVER NO. 17, RHINELAND NO. 18, MORRIS MACDONALD NO. 19, GARDEN VALLEY NO. 26 AND THE D.S.F.M. NO. 49) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.**

7. **D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".**

8. **N/A STANDS FOR "NOT AVAILABLE".**

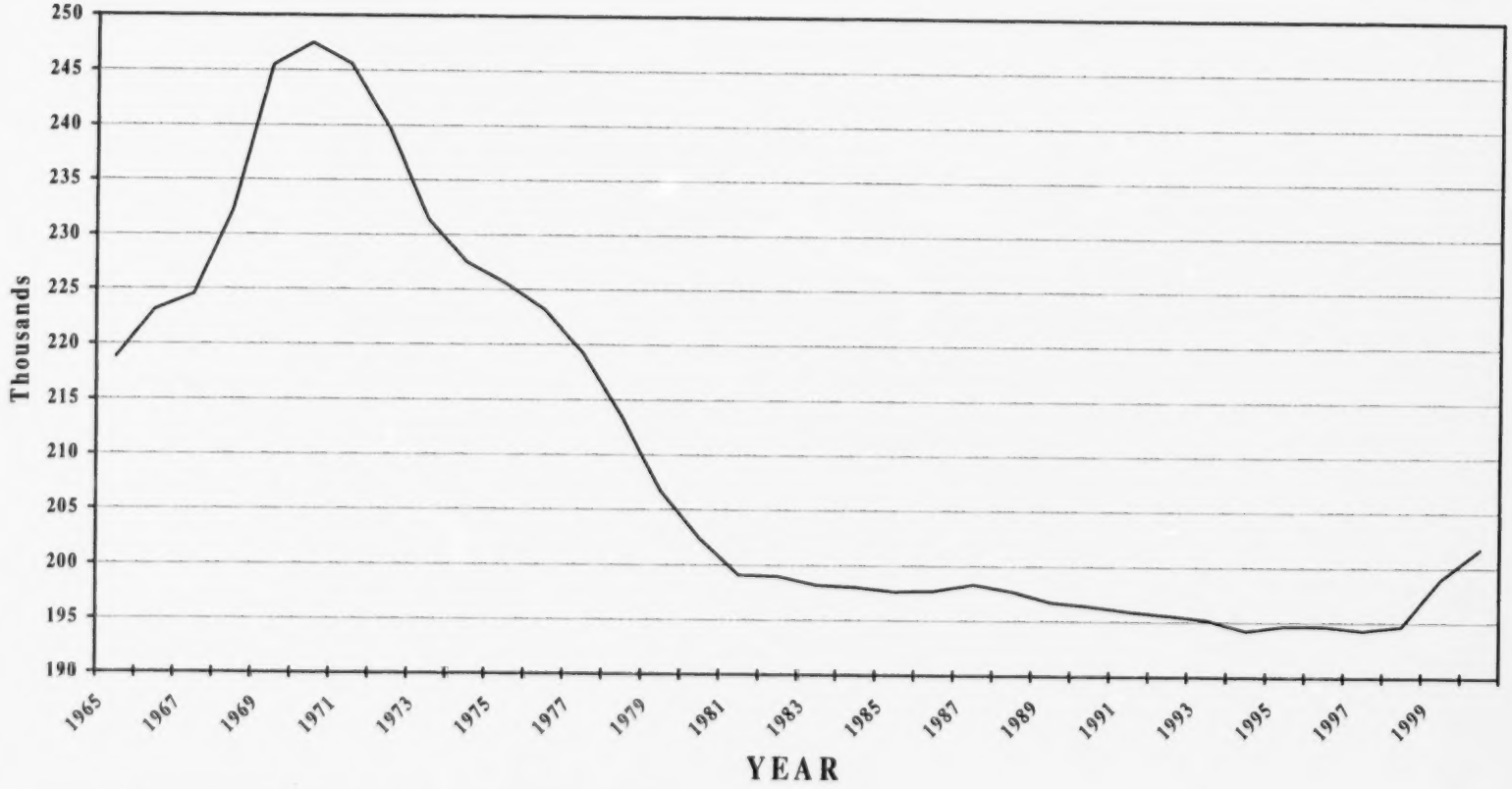
9. **PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.**

10. **NEW FOR 2000/01, PROGRAMMING PREVIOUSLY REPORTED UNDER FUNCTION 300, TECHNOLOGY (VOCATIONAL) EDUCATION, HAS BEEN TRANSFERRED TO FUNCTION 100, REGULAR INSTRUCTION. THIS CHANGE FOLLOWS THE TRANSFER OF BUSINESS AND MARKETING EXPENDITURES TO EXISTING PROGRAMS IN FUNCTION 100 IN THE 1999/2000 SCHOOL YEAR.**

    THE NEW SENIOR YEARS TECHNOLOGY EDUCATION PROGRAM IN FUNCTION 100 COMBINES THE REMAINING FUNCTION 300 PROGRAMS, VOCATIONAL INDUSTRIAL AND COOPERATIVE VOCATIONAL. AS WELL, EXPENDITURES PREVIOUSLY REPORTED UNDER FUNCTION 300 ADMINISTRATION ARE NOW COMBINED WITH FUNCTION 100 ADMINISTRATION COSTS.

MANITOBA PUBLIC SCHOOLS ENROLMENT [1]

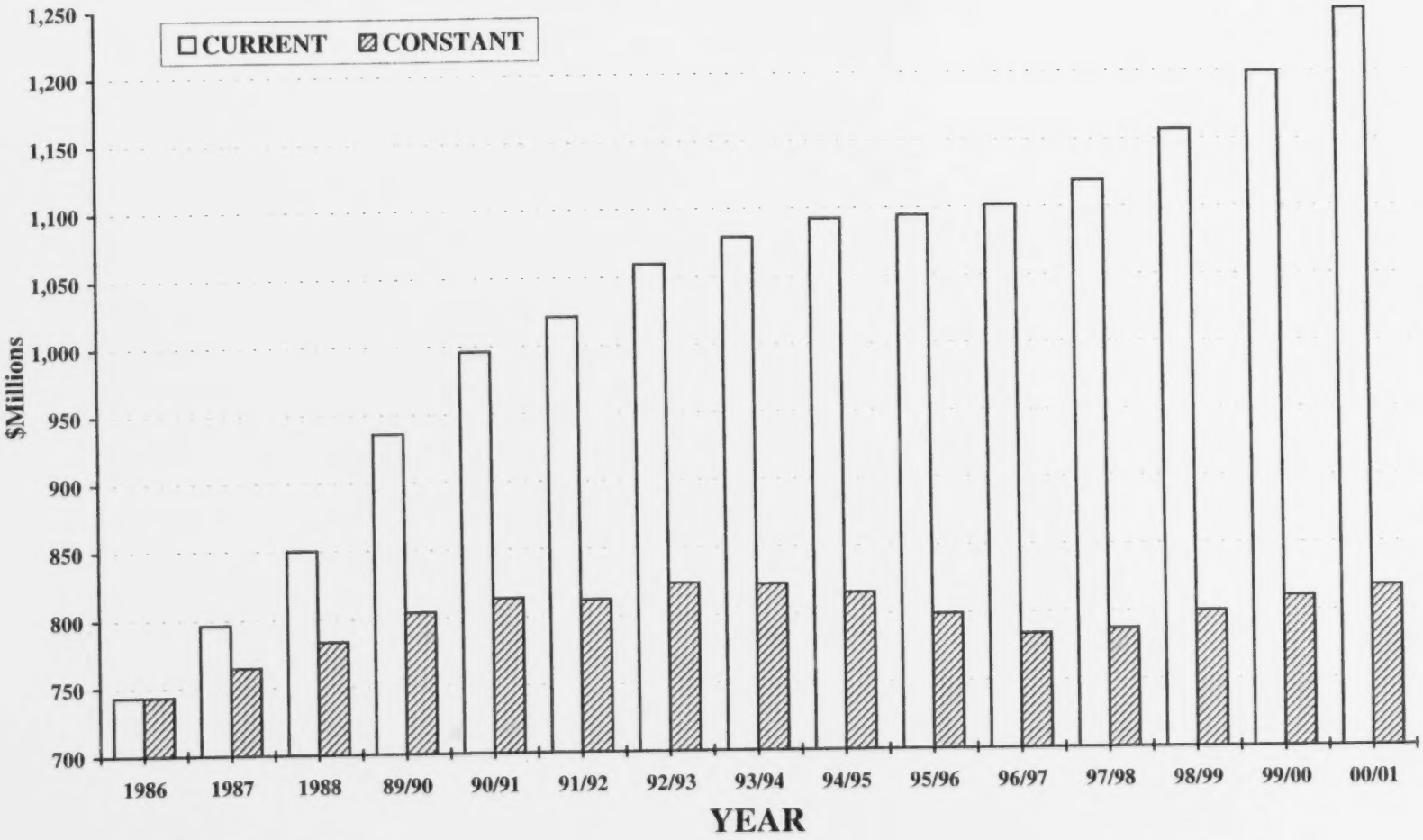
1965 - 2000 [2]



(1) N - S4 headcount enrolment. Pine Falls and Whiteshell excluded.
(2) Actual.

OPERATING FUND EXPENDITURE 1986-2000/01 (1)

CURRENT AND CONSTANT (2) DOLLARS



(1) Pine Falls and Whiteshell excluded.

(2) Deflated using the Winnipeg CPI - all items (1986=100).

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RECONCILIATION OF EXPENDITURES
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	TOTAL EXPENSES [1]	LESS OPERATING FUND TRANSFERS [2]	CONSOLIDATED EXPENDITURES [3]	LESS COMMUNITY EDUCATION & SERVICES	TOTAL EXPENDITURES FOR PER PUPIL COSTS [4]
1	WINNIPEG	231,426,084	1,922,517	229,503,567	4,809,125	224,694,442
2	ST. JAMES - ASSINIBOIA	59,805,363	723,613	59,081,750	400,401	58,681,349
3	ASSINIBOINE SOUTH	43,723,015	3,070,840	40,652,175	41,718	40,610,457
4	ST. BONIFACE	39,417,274	362,977	39,054,297	94,435	38,959,862
5	FORT GARRY	47,824,317	870,222	46,954,095	7,077	46,947,018
6	ST. VITAL	57,256,766	1,054,574	56,202,192	192,710	56,009,482
9	RIVER EAST	78,259,838	580,122	77,679,716	241,564	77,438,152
10	SEVEN OAKS	57,880,252	1,073,600	56,806,652	66,950	56,739,702
11	LORD SELKIRK	31,090,508	133,961	30,956,547	333,109	30,623,438
12	TRANSCONA - SPRINGFIELD	50,081,382	326,093	49,755,289	153,220	49,602,069
13	AGASSIZ	19,471,586	597,144	18,874,442	75,000	18,799,442
14	SEINE RIVER	21,917,757	497,064	21,420,693		21,420,693
15	HANOVER	30,421,243	159,130	30,262,113	119,576	30,142,537
16	BOUNDARY	5,759,341	100,546	5,658,795		5,658,795
17	RED RIVER	4,182,805	231,442	3,951,363	4,269	3,947,094
18	RHINELAND	9,197,142	97,371	9,099,771		9,099,771
19	MORRIS-MACDONALD	23,397,708	215,737	23,181,971		23,181,971
20	WHITE HORSE PLAIN	7,603,600	347,664	7,255,936	20,498	7,235,438
21	INTERLAKE	21,747,122	253,165	21,493,957	62,441	21,431,516
22	EVERGREEN	11,673,902	56,961	11,616,941	233,165	11,383,776
23	LAKESHORE	9,789,242	31,329	9,757,913		9,757,913
24	PORTAGE LA PRAIRIE	22,148,623	38,461	22,110,162	1,380	22,108,782
25	MIDLAND	9,937,356	30,857	9,906,499		9,906,499
26	GARDEN VALLEY	15,344,160	79,971	15,264,189		15,264,189
28	MOUNTAIN	6,113,955	73,159	6,040,796		6,040,796
30	PINE CREEK	8,870,696	38,911	8,831,785		8,831,785
31	BEAUTIFUL PLAINS	10,470,263	37,378	10,432,885		10,432,885
32	TURTLE RIVER	6,265,940	92,568	6,173,372		6,173,372
33	DAUPHIN - OCHRE	12,411,250	440	12,410,810		12,410,810
34	DUCK MOUNTAIN	5,516,781		5,516,781		5,516,781
35	SWAN VALLEY	13,633,575		13,633,575	10,936	13,622,639
36	INTERMOUNTAIN	7,192,769	67,902	7,124,867		7,124,867
37	PELLY TRAIL	6,945,900	29,457	6,916,443	6,107	6,910,336
38	BIRDTAIL RIVER	8,926,702	48,115	8,878,587		8,878,587
39	ROLLING RIVER	15,011,911	99,953	14,911,958		14,911,958
40	BRANDON	43,377,539	80,997	43,296,542	44,405	43,252,137
41	FORT LA BOSSE	11,793,541	15,492	11,778,049	120,601	11,657,448
42	SOURIS VALLEY	7,898,713	87,400	7,811,313		7,811,313
43	ANTLER RIVER	6,092,250	32,749	6,059,501	14,866	6,044,635
44	TURTLE MOUNTAIN	9,080,288	29,816	9,050,472		9,050,472
45	KELSEY	11,773,049	17,094	11,755,955	16,963	11,738,992
46	FLIN FLON	11,282,947		11,282,947		11,282,947
47	WESTERN	8,972,405	30,820	8,941,585		8,941,585
48	FRONTIER	59,435,803	2,631,439	56,804,364	600,694	56,203,670
49	D.S.F.M.	33,875,759	115,324	33,760,435	32,790	33,727,645
50	PRAIRIE SPIRIT	14,182,471	79,867	14,102,604		14,102,604
2264	CHURCHILL	1,749,042	6,985	1,742,057	3,038	1,739,019
2309	SNOW LAKE	2,011,530	11,398	2,000,132		2,000,132
2312	LYNN LAKE	1,785,131	1,495	1,783,636		1,783,636
2355	MYSTERY LAKE	24,140,852	297,858	23,842,994	3,501	23,839,493
2439	SPRAGUE CONSOLIDATED	1,224,010	2,786	1,221,224		1,221,224
2460	LEAF RAPIDS	2,805,168	2,181	2,802,987		2,802,987
3000	WPG. TECHNICAL COLLEGE	5,350,449		5,350,449	343,589	5,006,860
	PROVINCE	**1,267,547,075**	**16,786,945**	**1,250,760,130**	**8,054,128**	**1,242,706,002**
2155	PINE FALLS	1,339,216	140,305	1,198,911	253	1,198,658
2408	WHITESHELL	2,268,701	9,433	2,259,268	2,799	2,256,469

(1) TOTAL OPERATING EXPENDITURES AS REPORTED ON THE INCOME STATEMEMT OF EACH DIVISION'S FINANCIAL STATEMENT.
(2) OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS.
(3) AS REPORTED ON PAGES 10 AND 13 (ON A PROVINCIAL BASIS).
(4) AS REPORTED ON PAGE 4.

RECONCILIATION OF EXPENDITURES
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	TOTAL EXPENSES [1]	LESS OPERATING FUND TRANSFERS [2]	CONSOLIDATED EXPENDITURES [3]	LESS COMMUNITY EDUCATION & SERVICES	TOTAL EXPENDITURES FOR PER PUPIL COSTS [4]
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3	ASSINIBOINE SOUTH	43,723,015	3,070,840	40,652,175	41,718	40,610,457
4	ST. BONIFACE	39,417,274	362,977	39,054,297	94,435	38,959,862
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10	SEVEN OAKS	57,880,252	1,073,600	56,806,652	66,950	56,739,702
11	LORD SELKIRK	31,090,508	133,961	30,956,547	333,109	30,623,438
12	TRANSCONA - SPRINGFIELD	50,081,382	326,093	49,755,289	153,220	49,602,069
13	AGASSIZ	19,471,586	597,144	18,874,442	75,000	18,799,442
14	SEINE RIVER	21,917,757	497,064	21,420,693		21,420,693
15	HANOVER	30,421,243	159,130	30,262,113	119,576	30,142,537
16	BOUNDARY	5,759,341	100,546	5,658,795		5,658,795
17	RED RIVER	4,182,805	231,442	3,951,363	4,269	3,947,094
18	RHINELAND	9,197,142	97,371	9,099,771		9,099,771
19	MORRIS-MACDONALD	23,397,708	215,737	23,181,971		23,181,971
20	WHITE HORSE PLAIN	7,603,600	347,664	7,255,936	20,498	7,235,438
21	INTERLAKE	21,747,122	253,165	21,493,957	62,441	21,431,516
22	EVERGREEN	11,673,902	56,961	11,616,941	233,165	11,383,776
23	LAKESHORE	9,789,242	31,329	9,757,913		9,757,913
24	PORTAGE LA PRAIRIE	22,148,623	38,461	22,110,162	1,380	22,108,782
25	MIDLAND	9,937,356	30,857	9,906,499		9,906,499
26	GARDEN VALLEY	15,344,160	79,971	15,264,189		15,264,189
28	MOUNTAIN	6,113,955	73,159	6,040,796		6,040,796
30	PINE CREEK	8,870,696	38,911	8,831,785		8,831,785
31	BEAUTIFUL PLAINS	10,470,263	37,378	10,432,885		10,432,885
32	TURTLE RIVER	6,265,940	92,568	6,173,372		6,173,372
33	DAUPHIN - OCHRE	12,411,250	440	12,410,810		12,410,810
34	DUCK MOUNTAIN	5,516,781		5,516,781		5,516,781
35	SWAN VALLEY	13,633,575		13,633,575	10,936	13,622,639
36	INTERMOUNTAIN	7,192,769	67,902	7,124,867		7,124,867
37	PELLY TRAIL	6,945,900	29,457	6,916,443	6,107	6,910,336
38	BIRDTAIL RIVER	8,926,702	48,115	8,878,587		8,878,587
39	ROLLING RIVER	15,011,911	99,953	14,911,958		14,911,958
40	BRANDON	43,377,539	80,997	43,296,542	44,405	43,252,137
41	FORT LA BOSSE	11,793,541	15,492	11,778,049	120,601	11,657,448
42	SOURIS VALLEY	7,898,713	87,400	7,811,313		7,811,313
43	ANTLER RIVER	6,092,250	32,749	6,059,501	14,866	6,044,635
44	TURTLE MOUNTAIN	9,080,288	29,816	9,050,472		9,050,472
45	KELSEY	11,773,049	17,094	11,755,955	16,963	11,738,992
46	FLIN FLON	11,282,947		11,282,947		11,282,947
47	WESTERN	8,972,405	30,820	8,941,585		8,941,585
48	FRONTIER	59,435,803	2,631,439	56,804,364	600,694	56,203,670
49	D.S.F.M.	33,875,759	115,324	33,760,435	32,790	33,727,645
50	PRAIRIE SPIRIT	14,182,471	79,867	14,102,604		14,102,604
2264	CHURCHILL	1,749,042	6,985	1,742,057	3,038	1,739,019
2309	SNOW LAKE	2,011,530	11,398	2,000,132		2,000,132
2312	LYNN LAKE	1,785,131	1,495	1,783,636		1,783,636
2355	MYSTERY LAKE	24,140,852	297,858	23,842,994	3,501	23,839,493
2439	SPRAGUE CONSOLIDATED	1,224,010	2,786	1,221,224		1,221,224
2460	LEAF RAPIDS	2,805,168	2,181	2,802,987		2,802,987
3000	WPG. TECHNICAL COLLEGE	5,350,449		5,350,449	343,589	5,006,860
	PROVINCE	**1,267,547,075**	**16,786,945**	**1,250,760,130**	**8,054,128**	**1,242,706,002**
2155	PINE FALLS	1,339,216	140,305	1,198,911	253	1,198,658
2408	WHITESHELL	2,268,701	9,433	2,259,268	2,799	2,256,469

(1) TOTAL OPERATING EXPENDITURES AS REPORTED ON THE INCOME STATEMEMT OF EACH DIVISION'S FINANCIAL STATEMENT.
(2) OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS.
(3) AS REPORTED ON PAGES 10 AND 13 (ON A PROVINCIAL BASIS).
(4) AS REPORTED ON PAGE 4.

OPERATING FUND EXPENDITURE PER PUPIL [1]

NO.	DIVISION / DISTRICT	1999/2000 ACTUAL TOTAL EXPENDITURES	1999/2000 ACTUAL PER PUPIL	2000/2001 ACTUAL [2] TOTAL EXPENDITURES	2000/2001 ACTUAL [2] PER PUPIL
1	WINNIPEG	216,229,749	7,158	224,694,442	7,334
2	ST. JAMES - ASSINIBOIA	55,188,556	6,023	58,681,349	6,314
3	ASSINIBOINE SOUTH	38,512,310	6,439	40,610,457	6,865
4	ST. BONIFACE	37,697,288	6,504	38,959,862	6,618
5	FORT GARRY	45,917,668	6,502	46,947,018	6,630
6	ST. VITAL	54,482,558	6,126	56,009,482	6,372
9	RIVER EAST	76,688,403	5,954	77,438,152	6,048
10	SEVEN OAKS	56,303,623	6,453	56,739,702	6,626
11	LORD SELKIRK	29,361,700	6,210	30,623,438	6,499
12	TRANSCONA - SPRINGFIELD	47,232,955	5,839	49,602,069	6,158
13	AGASSIZ	19,375,472	6,156	18,799,442	5,688
14	SEINE RIVER	21,741,936	6,012	21,420,693	6,133
15	HANOVER	28,351,330	4,975	30,142,537	5,121
16	BOUNDARY	5,508,924	7,000	5,658,795	7,122
17	RED RIVER	3,968,083	7,321	3,947,094	7,330
18	RHINELAND	8,805,994	5,697	9,099,771	6,168
19	MORRIS-MACDONALD	21,425,654	4,530	23,181,971	3,913
20	WHITE HORSE PLAIN	7,516,712	7,654	7,235,438	7,207
21	INTERLAKE	20,963,757	6,011	21,431,516	6,092
22	EVERGREEN	11,611,919	6,531	11,383,776	6,530
23	LAKESHORE	9,356,531	6,527	9,757,913	6,767
24	PORTAGE LA PRAIRIE	21,763,248	5,849	22,108,782	6,027
25	MIDLAND	9,908,246	6,195	9,906,499	6,149
26	GARDEN VALLEY	14,566,578	5,357	15,264,189	5,536
28	MOUNTAIN	6,069,232	6,793	6,040,796	6,848
30	PINE CREEK	8,825,517	6,452	8,831,785	6,500
31	BEAUTIFUL PLAINS	10,082,495	5,924	10,432,885	6,151
32	TURTLE RIVER	6,402,949	7,297	6,173,372	7,293
33	DAUPHIN - OCHRE	12,090,340	6,456	12,410,810	6,518
34	DUCK MOUNTAIN	5,425,022	7,209	5,516,781	7,511
35	SWAN VALLEY	13,363,956	6,695	13,622,639	6,846
36	INTERMOUNTAIN	7,088,927	6,327	7,124,867	6,451
37	PELLY TRAIL	6,861,792	6,774	6,910,336	6,890
38	BIRDTAIL RIVER	8,910,957	7,045	8,878,587	7,134
39	ROLLING RIVER	14,665,608	6,441	14,911,958	6,587
40	BRANDON	41,490,069	5,477	43,252,137	5,666
41	FORT LA BOSSE	11,927,811	6,873	11,657,448	7,069
42	SOURIS VALLEY	7,648,567	6,714	7,811,313	7,133
43	ANTLER RIVER	6,152,223	7,150	6,044,635	7,322
44	TURTLE MOUNTAIN	8,980,928	6,508	9,050,472	6,491
45	KELSEY	11,523,826	6,240	11,738,992	6,398
46	FLIN FLON	10,774,356	6,711	11,282,947	7,574
47	WESTERN	8,504,933	5,785	8,941,585	5,894
48	FRONTIER	52,981,635	10,244	56,203,670	10,922
49	D.S.F.M.	32,084,318	7,375	33,727,645	7,845
50	PRAIRIE SPIRIT	13,997,857	7,416	14,102,604	7,633
2264	CHURCHILL	1,833,542	9,055	1,739,019	9,081
2309	SNOW LAKE	1,951,185	7,447	2,000,132	7,937
2312	LYNN LAKE	1,818,570	8,247	1,783,636	9,667
2355	MYSTERY LAKE	23,822,353	7,045	23,839,493	6,762
2439	SPRAGUE CONSOLIDATED	1,175,673	7,917	1,221,224	7,982
2460	LEAF RAPIDS	2,771,215	8,939	2,802,987	9,048
3000	WPG. TECHNICAL COLLEGE	4,755,221	6,842	5,006,860	7,489
	PROVINCE	**1,206,460,272**	**6,462**	**1,242,706,002**	**6,612**
2155	PINE FALLS	1,154,708	7,936	1,198,658	8,210
2408	WHITESHELL	2,268,570	8,481	2,256,469	8,102

(1) OPERATING FUND TRANSFERS (IE. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) IS EXCLUDED BECAUSE EXPENDITURES REPORTED UNDER THIS FUNCTION ARE NOT FOR EDUCATIONAL SERVICES PROVIDED TO K-S4 PUPILS ON WHICH PER PUPIL COSTS ARE BASED.

(2) NEW FOR 2000/01, INTERFUND TRANSFERS (TRANSFERS TO/(FROM) CAPITAL) ARE NO LONGER INCLUDED IN OPERATING EXPENDITURES. FOR MOST DIVISIONS, THIS HAS REDUCED OPERATING EXPENDITURE PER PUPIL BY A MARGINAL AMOUNT.

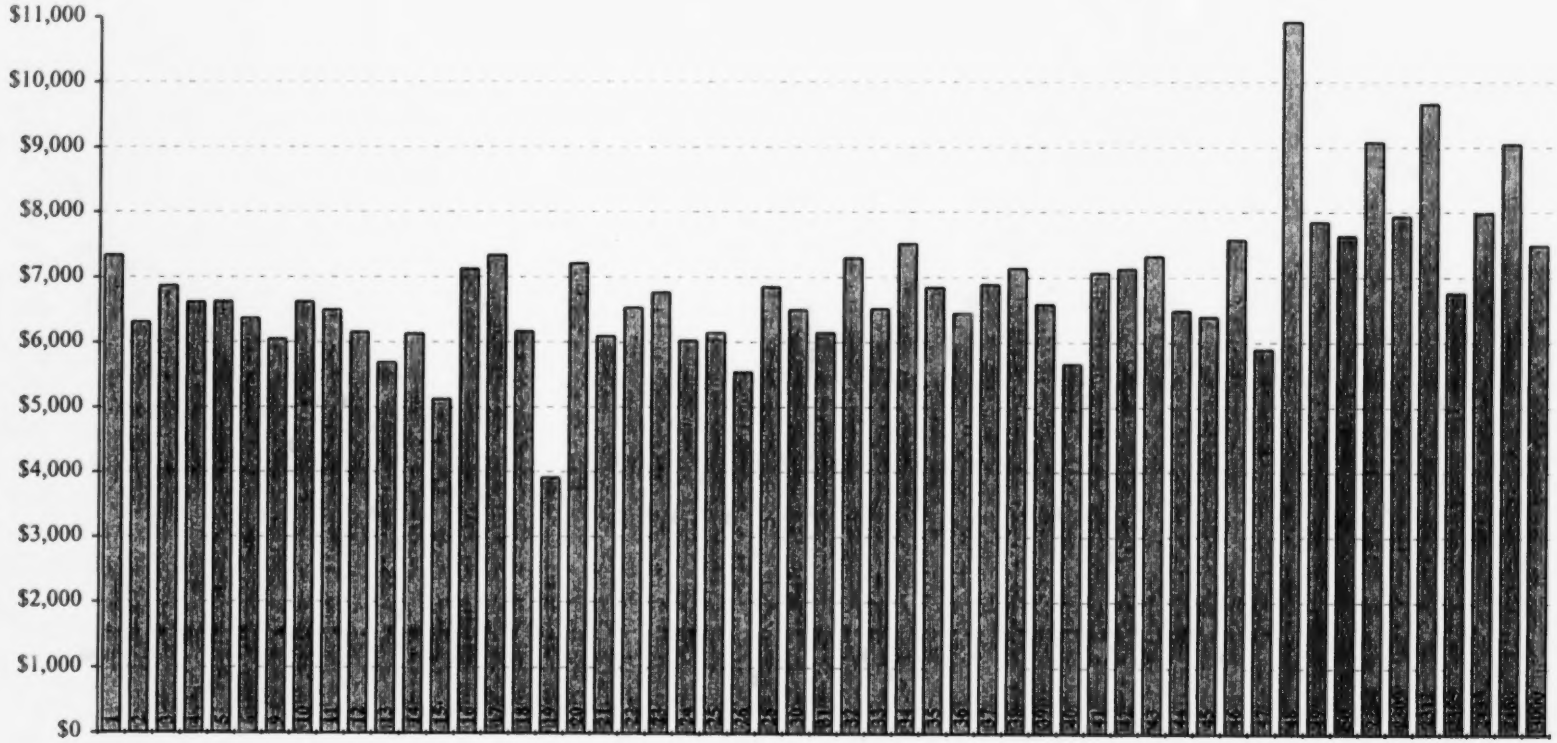
OPERATING FUND EXPENDITURE PER PUPIL [1]

NO.	DIVISION / DISTRICT	1999/2000 ACTUAL TOTAL EXPENDITURES	1999/2000 ACTUAL PER PUPIL	2000/2001 ACTUAL [2] TOTAL EXPENDITURES	2000/2001 ACTUAL [2] PER PUPIL
1	WINNIPEG	216,229,749	7,158	224,694,442	7,334
2	ST. JAMES - ASSINIBOIA	55,188,556	6,023	58,681,349	6,314
3	ASSINIBOINE SOUTH	38,512,310	6,439	40,610,457	6,865
4	ST. BONIFACE	37,697,288	6,504	38,959,862	6,618
5	FORT GARRY	45,917,668	6,502	46,947,018	6,630
6	ST. VITAL	54,482,558	6,126	56,009,482	6,372
9	RIVER EAST	76,688,403	5,954	77,438,152	6,048
10	SEVEN OAKS	56,303,623	6,453	56,739,702	6,626
11	LORD SELKIRK	29,361,700	6,210	30,623,438	6,499
12	TRANSCONA - SPRINGFIELD	47,232,955	5,839	49,602,069	6,158
13	AGASSIZ	19,375,472	6,156	18,799,442	5,688
14	SEINE RIVER	21,741,936	6,012	21,420,693	6,133
15	HANOVER	28,351,330	4,975	30,142,537	5,121
16	BOUNDARY	5,508,924	7,000	5,658,795	7,122
17	RED RIVER	3,968,083	7,321	3,947,094	7,330
18	RHINELAND	8,805,994	5,697	9,099,771	6,168
19	MORRIS-MACDONALD	21,425,654	4,530	23,181,971	3,913
20	WHITE HORSE PLAIN	7,516,712	7,654	7,235,438	7,207
21	INTERLAKE	20,963,757	6,011	21,431,516	6,092
22	EVERGREEN	11,611,919	6,531	11,383,776	6,530
23	LAKESHORE	9,356,531	6,527	9,757,913	6,767
24	PORTAGE LA PRAIRIE	21,763,248	5,849	22,108,782	6,027
25	MIDLAND	9,908,246	6,195	9,906,499	6,149
26	GARDEN VALLEY	14,566,578	5,357	15,264,189	5,536
28	MOUNTAIN	6,069,232	6,793	6,040,796	6,848
30	PINE CREEK	8,825,517	6,452	8,831,785	6,500
31	BEAUTIFUL PLAINS	10,082,495	5,924	10,432,885	6,151
32	TURTLE RIVER	6,402,949	7,297	6,173,372	7,293
33	DAUPHIN - OCHRE	12,090,340	6,456	12,410,810	6,518
34	DUCK MOUNTAIN	5,425,022	7,209	5,516,781	7,511
35	SWAN VALLEY	13,363,956	6,695	13,622,639	6,846
36	INTERMOUNTAIN	7,088,927	6,327	7,124,867	6,451
37	PELLY TRAIL	6,861,792	6,774	6,910,336	6,890
38	BIRDTAIL RIVER	8,910,957	7,045	8,878,587	7,134
39	ROLLING RIVER	14,665,608	6,441	14,911,958	6,587
40	BRANDON	41,490,069	5,477	43,252,137	5,666
41	FORT LA BOSSE	11,927,811	6,873	11,657,448	7,069
42	SOURIS VALLEY	7,648,567	6,714	7,811,313	7,133
43	ANTLER RIVER	6,152,223	7,150	6,044,635	7,322
44	TURTLE MOUNTAIN	8,980,928	6,508	9,050,472	6,491
45	KELSEY	11,523,826	6,240	11,738,992	6,398
46	FLIN FLON	10,774,356	6,711	11,282,947	7,574
47	WESTERN	8,504,933	5,785	8,941,585	5,894
48	FRONTIER	52,981,635	10,244	56,203,670	10,922
49	D.S.F.M.	32,084,318	7,375	33,727,645	7,845
50	PRAIRIE SPIRIT	13,997,857	7,416	14,102,604	7,633
2264	CHURCHILL	1,833,542	9,055	1,739,019	9,081
2309	SNOW LAKE	1,951,185	7,447	2,000,132	7,937
2312	LYNN LAKE	1,818,570	8,247	1,783,636	9,667
2355	MYSTERY LAKE	23,822,353	7,045	23,839,493	6,762
2439	SPRAGUE CONSOLIDATED	1,175,673	7,917	1,221,224	7,982
2460	LEAF RAPIDS	2,771,215	8,939	2,802,987	9,048
3000	WPG. TECHNICAL COLLEGE	4,755,221	6,842	5,006,860	7,489
	PROVINCE	**1,206,460,272**	**6,462**	**1,242,706,002**	**6,612**
2155	PINE FALLS	1,154,708	7,936	1,198,658	8,210
2408	WHITESHELL	2,268,570	8,481	2,256,469	8,102

(1) OPERATING FUND TRANSFERS (IE. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) IS EXCLUDED BECAUSE EXPENDITURES REPORTED UNDER THIS FUNCTION ARE NOT FOR EDUCATIONAL SERVICES PROVIDED TO K-S4 PUPILS ON WHICH PER PUPIL COSTS ARE BASED.

(2) NEW FOR 2000/01, INTERFUND TRANSFERS (TRANSFERS TO/(FROM) CAPITAL) ARE NO LONGER INCLUDED IN OPERATING EXPENDITURES. FOR MOST DIVISIONS, THIS HAS REDUCED OPERATING EXPENDITURE PER PUPIL BY A MARGINAL AMOUNT.

2000/01 OPERATING FUND
EXPENDITURE PER PUPIL



SCHOOL DIVISIONS

FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 2000

		REGULAR INSTRUCTION						
		SINGLE TRACK (1)			DUAL TRACK (2)			
NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL
1	WINNIPEG	22,900.7		755.0	3,527.0		1,615.0	305.0
2	ST. JAMES - ASSINIBOIA	6,395.1		674.0	1,018.7		410.0	
3	ASSINIBOINE SOUTH	3,292.0		176.0	1,556.0		892.0	
4	ST. BONIFACE	3,748.2	455.0	1,416.0				
5	FORT GARRY	5,300.3		736.5	810.5		177.0	
6	ST. VITAL	6,882.0		1,842.5				
9	RIVER EAST	7,610.3			2,934.0		1,215.5	591.5
10	SEVEN OAKS	4,622.5		189.0	2,704.0		650.0	264.5
11	LORD SELKIRK	3,227.3		173.0	895.5		59.0	120.5
12	TRANSCONA - SPRINGFIELD	5,495.9		1,055.0	1,059.0		193.0	134.0
13	AGASSIZ	2,383.7			626.0		276.5	
14	SEINE RIVER	1,547.5		644.0	848.0		453.0	
15	HANOVER	5,649.8						
16	BOUNDARY	759.5						
17	RED RIVER	29.5	176.5	311.5				
18	RHINELAND	1,387.3						
19	MORRIS-MACDONALD	5,883.7						
20	WHITE HORSE PLAIN	467.0		114.0	310.0		107.0	
21	INTERLAKE	3,501.2						
22	EVERGREEN	1,729.2						
23	LAKESHORE	1,398.6						
24	PORTAGE LA PRAIRIE	3,054.5			249.0		237.0	
25	MIDLAND	1,611.0						
26	GARDEN VALLEY	2,659.5						
28	MOUNTAIN	402.6		65.5	191.0	159.0	64.0	
30	PINE CREEK	1,358.8						
31	BEAUTIFUL PLAINS	1,652.0						
32	TURTLE RIVER	804.5	42.0					
33	DAUPHIN - OCHRE	1,257.0		106.5	210.6		39.4	135.5
34	DUCK MOUNTAIN	734.5						
35	SWAN VALLEY	1,565.8			185.0		97.5	
36	INTERMOUNTAIN	1,104.5						
37	PELLY TRAIL	955.5						
38	BIRDTAIL RIVER	1,244.5						
39	ROLLING RIVER	2,246.7						
40	BRANDON	5,937.7			702.2		495.3	
41	FORT LA BOSSE	1,622.2						
42	SOURIS VALLEY	1,095.1						
43	ANTLER RIVER	825.5						
44	TURTLE MOUNTAIN	1,394.4						
45	KELSEY	1,291.9			341.0		167.0	
46	FLIN FLON	1,062.7			316.0		97.5	
47	WESTERN	953.4			457.0		98.5	
48	FRONTIER	5,112.7						
49	D.S.F.M.		4,234.2					
50	PRAIRIE SPIRIT	1,847.7						
2264	CHURCHILL	191.5						
2309	SNOW LAKE	252.0						
2312	LYNN LAKE	184.5						
2355	MYSTERY LAKE	2,864.1			234.0		219.0	
2439	SPRAGUE CONSOLIDATED	146.0						
2460	LEAF RAPIDS	309.8						
3000	WPG. TECHNICAL COLLEGE	34.8						
	PROVINCE	139,988.7	4,907.7	8,258.5	19,174.5	159.0	7,563.2	1,551.0
2155	PINE FALLS	146.0						
2408	WHITESHELL	278.5						

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.
(2) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 2000

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION: SENIOR YEARS TECHNOLOGY (1)	REGULAR INSTRUCTION: TOTAL	EXCEPTIONAL: SPECIAL NEEDS CLASSES	TOTAL: K-S4 F.T.E. ENROLMENT
1	WINNIPEG	598.0	29,700.7	936.0	30,636.7
2	ST. JAMES - ASSINIBOIA	705.7	9,203.5	90.0	9,293.5
3	ASSINIBOINE SOUTH		5,916.0		5,916.0
4	ST. BONIFACE	158.0	5,777.2	110.0	5,887.2
5	FORT GARRY		7,024.3	56.4	7,080.7
6	ST. VITAL		8,724.5	66.0	8,790.5
9	RIVER EAST	292.0	12,643.3	161.0	12,804.3
10	SEVEN OAKS	94.0	8,524.0	39.0	8,563.0
11	LORD SELKIRK	227.0	4,702.3	10.0	4,712.3
12	TRANSCONA - SPRINGFIELD	88.9	8,025.8	29.0	8,054.8
13	AGASSIZ		3,286.2	19.0	3,305.2
14	SEINE RIVER		3,492.5		3,492.5
15	HANOVER	229.7	5,879.5	7.0	5,886.5
16	BOUNDARY	35.0	794.5		794.5
17	RED RIVER	15.0	532.5	6.0	538.5
18	RHINELAND	88.0	1,475.3		1,475.3
19	MORRIS-MACDONALD	40.7	5,924.4		5,924.4
20	WHITE HORSE PLAIN		998.0	6.0	1,004.0
21	INTERLAKE		3,501.2	16.5	3,517.7
22	EVERGREEN	14.1	1,743.3		1,743.3
23	LAKESHORE	43.4	1,442.0		1,442.0
24	PORTAGE LA PRAIRIE	37.9	3,578.4	90.0	3,668.4
25	MIDLAND		1,611.0		1,611.0
26	GARDEN VALLEY	43.7	2,703.2	54.0	2,757.2
28	MOUNTAIN		882.1		882.1
30	PINE CREEK		1,358.8		1,358.8
31	BEAUTIFUL PLAINS		1,652.0	44.0	1,696.0
32	TURTLE RIVER		846.5		846.5
33	DAUPHIN - OCHRE	146.0	1,895.0	9.0	1,904.0
34	DUCK MOUNTAIN		734.5		734.5
35	SWAN VALLEY	141.6	1,989.9		1,989.9
36	INTERMOUNTAIN		1,104.5		1,104.5
37	PELLY TRAIL	47.5	1,003.0		1,003.0
38	BIRDTAIL RIVER		1,244.5		1,244.5
39	ROLLING RIVER	17.0	2,263.7		2,263.7
40	BRANDON	306.3	7,441.5	192.0	7,633.5
41	FORT LA BOSSE	27.0	1,649.2		1,649.2
42	SOURIS VALLEY		1,095.1		1,095.1
43	ANTLER RIVER		825.5		825.5
44	TURTLE MOUNTAIN		1,394.4		1,394.4
45	KELSEY		1,799.9	35.0	1,834.9
46	FLIN FLON		1,476.2	13.5	1,489.7
47	WESTERN		1,508.9	8.1	1,517.0
48	FRONTIER	33.0	5,145.7		5,145.7
49	D.S.F.M.		4,234.2	65.0	4,299.2
50	PRAIRIE SPIRIT		1,847.7		1,847.7
2264	CHURCHILL		191.5		191.5
2309	SNOW LAKE		252.0		252.0
2312	LYNN LAKE		184.5		184.5
2355	MYSTERY LAKE	131.0	3,448.1	77.4	3,525.5
2439	SPRAGUE CONSOLIDATED		146.0	7.0	153.0
2460	LEAF RAPIDS		309.8		309.8
3000	WPG. TECHNICAL COLLEGE	633.8	668.6		668.6
	PROVINCE	**4,194.3**	**185,796.9**	**2,146.9**	**187,943.8**
2155	PINE FALLS		146.0		146.0
2408	WHITESHELL		278.5		278.5

(1) FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 2000

		REGULAR INSTRUCTION						
		SINGLE TRACK [1]			DUAL TRACK [2]			
NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL
1	WINNIPEG	22,900.7		755.0	3,527.0		1,615.0	305.0
2	ST. JAMES - ASSINIBOIA	6,395.1		674.0	1,018.7		410.0	
3	ASSINIBOINE SOUTH	3,292.0		176.0	1,556.0		892.0	
4	ST. BONIFACE	3,748.2	455.0	1,416.0				
5	FORT GARRY	5,300.3		736.5	810.5		177.0	
6	ST. VITAL	6,882.0		1,842.5				
9	RIVER EAST	7,610.3			2,934.0		1,215.5	591.5
10	SEVEN OAKS	4,622.5		189.0	2,704.0		650.0	264.5
11	LORD SELKIRK	3,227.3		173.0	895.5		59.0	120.5
12	TRANSCONA - SPRINGFIELD	5,495.9		1,055.0	1,059.0		193.0	134.0
13	AGASSIZ	2,383.7			626.0		276.5	
14	SEINE RIVER	1,547.5		644.0	848.0		453.0	
15	HANOVER	5,649.8						
16	BOUNDARY	759.5						
17	RED RIVER	29.5	176.5	311.5				
18	RHINELAND	1,387.3						
19	MORRIS-MACDONALD	5,883.7						
20	WHITE HORSE PLAIN	467.0		114.0	310.0		107.0	
21	INTERLAKE	3,501.2						
22	EVERGREEN	1,729.2						
23	LAKESHORE	1,398.6						
24	PORTAGE LA PRAIRIE	3,054.5			249.0		237.0	
25	MIDLAND	1,611.0						
26	GARDEN VALLEY	2,659.5						
28	MOUNTAIN	402.6		65.5	191.0	159.0	64.0	
30	PINE CREEK	1,358.8						
31	BEAUTIFUL PLAINS	1,652.0						
32	TURTLE RIVER	804.5	42.0					
33	DAUPHIN - OCHRE	1,257.0		106.5	210.6		39.4	135.5
34	DUCK MOUNTAIN	734.5						
35	SWAN VALLEY	1,565.8			185.0		97.5	
36	INTERMOUNTAIN	1,104.5						
37	PELLY TRAIL	955.5						
38	BIRDTAIL RIVER	1,244.5						
39	ROLLING RIVER	2,246.7						
40	BRANDON	5,937.7			702.2		495.3	
41	FORT LA BOSSE	1,622.2						
42	SOURIS VALLEY	1,095.1						
43	ANTLER RIVER	825.5						
44	TURTLE MOUNTAIN	1,394.4						
45	KELSEY	1,291.9			341.0		167.0	
46	FLIN FLON	1,062.7			316.0		97.5	
47	WESTERN	953.4			457.0		98.5	
48	FRONTIER	5,112.7						
49	D.S.F.M.		4,234.2					
50	PRAIRIE SPIRIT	1,847.7						
2264	CHURCHILL	191.5						
2309	SNOW LAKE	252.0						
2312	LYNN LAKE	184.5						
2355	MYSTERY LAKE	2,864.1			234.0		219.0	
2439	SPRAGUE CONSOLIDATED	146.0						
2460	LEAF RAPIDS	309.8						
3000	WPG. TECHNICAL COLLEGE	34.8						
	PROVINCE	139,988.7	4,907.7	8,258.5	19,174.5	159.0	7,563.2	1,551.0
2155	PINE FALLS	146.0						
2408	WHITESHELL	278.5						

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.
(2) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 2000

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION: SENIOR YEARS TECHNOLOGY [1]	REGULAR INSTRUCTION: TOTAL	EXCEPTIONAL: SPECIAL NEEDS CLASSES	TOTAL: K-S4 F.T.E. ENROLMENT
1	WINNIPEG	598.0	29,700.7	936.0	30,636.7
2	ST. JAMES - ASSINIBOIA	705.7	9,203.5	90.0	9,293.5
3	ASSINIBOINE SOUTH		5,916.0		5,916.0
4	ST. BONIFACE	158.0	5,777.2	110.0	5,887.2
5	FORT GARRY		7,024.3	56.4	7,080.7
6	ST. VITAL		8,724.5	66.0	8,790.5
9	RIVER EAST	292.0	12,643.3	161.0	12,804.3
10	SEVEN OAKS	94.0	8,524.0	39.0	8,563.0
11	LORD SELKIRK	227.0	4,702.3	10.0	4,712.3
12	TRANSCONA - SPRINGFIELD	88.9	8,025.8	29.0	8,054.8
13	AGASSIZ		3,286.2	19.0	3,305.2
14	SEINE RIVER		3,492.5		3,492.5
15	HANOVER	229.7	5,879.5	7.0	5,886.5
16	BOUNDARY	35.0	794.5		794.5
17	RED RIVER	15.0	532.5	6.0	538.5
18	RHINELAND	88.0	1,475.3		1,475.3
19	MORRIS-MACDONALD	40.7	5,924.4		5,924.4
20	WHITE HORSE PLAIN		998.0	6.0	1,004.0
21	INTERLAKE		3,501.2	16.5	3,517.7
22	EVERGREEN	14.1	1,743.3		1,743.3
23	LAKESHORE	43.4	1,442.0		1,442.0
24	PORTAGE LA PRAIRIE	37.9	3,578.4	90.0	3,668.4
25	MIDLAND		1,611.0		1,611.0
26	GARDEN VALLEY	43.7	2,703.2	54.0	2,757.2
28	MOUNTAIN		882.1		882.1
30	PINE CREEK		1,358.8		1,358.8
31	BEAUTIFUL PLAINS		1,652.0	44.0	1,696.0
32	TURTLE RIVER		846.5		846.5
33	DAUPHIN - OCHRE	146.0	1,895.0	9.0	1,904.0
34	DUCK MOUNTAIN		734.5		734.5
35	SWAN VALLEY	141.6	1,989.9		1,989.9
36	INTERMOUNTAIN		1,104.5		1,104.5
37	PELLY TRAIL	47.5	1,003.0		1,003.0
38	BIRDTAIL RIVER		1,244.5		1,244.5
39	ROLLING RIVER	17.0	2,263.7		2,263.7
40	BRANDON	306.3	7,441.5	192.0	7,633.5
41	FORT LA BOSSE	27.0	1,649.2		1,649.2
42	SOURIS VALLEY		1,095.1		1,095.1
43	ANTLER RIVER		825.5		825.5
44	TURTLE MOUNTAIN		1,394.4		1,394.4
45	KELSEY		1,799.9	35.0	1,834.9
46	FLIN FLON		1,476.2	13.5	1,489.7
47	WESTERN		1,508.9	8.1	1,517.0
48	FRONTIER	33.0	5,145.7		5,145.7
49	D.S.F.M.		4,234.2	65.0	4,299.2
50	PRAIRIE SPIRIT		1,847.7		1,847.7
264	CHURCHILL		191.5		191.5
309	SNOW LAKE		252.0		252.0
312	LYNN LAKE		184.5		184.5
355	MYSTERY LAKE	131.0	3,448.1	77.4	3,525.5
439	SPRAGUE CONSOLIDATED		146.0	7.0	153.0
460	LEAF RAPIDS		309.8		309.8
000	WPG. TECHNICAL COLLEGE	633.8	668.6		668.6
	PROVINCE	**4,194.3**	**185,796.9**	**2,146.9**	**187,943.8**
155	PINE FALLS		146.0		146.0
408	WHITESHELL		278.5		278.5

(1) FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE

		ACTUAL SEPTEMBER 30, 2000					1999
		HEADCOUNT [1]			FRAME [2]	ELIGIBLE [3]	ELIGIBLE [3]
NO.	DIVISION / DISTRICT	N-S4 ENROLMENT	NURSERY ENROLMENT	K-S4 ENROLMENT	K-S4 F.T.E. ENROLMENT	ENROLMENT	ENROLMENT
1	WINNIPEG	34,186	1,993	32,193	30,636.7	30,362.9	29,924.2
2	ST. JAMES - ASSINIBOIA	9,684		9,684	9,293.5	9,218.1	9,135.4
3	ASSINIBOINE SOUTH	6,763		6,763	5,916.0	6,411.3	6,537.8
4	ST. BONIFACE	6,173		6,173	5,887.2	5,887.2	5,795.8
5	FORT GARRY	7,411		7,411	7,080.7	7,046.7	7,034.7
6	ST. VITAL	9,180		9,180	8,790.5	8,828.1	8,958.9
9	RIVER EAST	13,383		13,383	12,804.3	12,722.5	12,858.3
10	SEVEN OAKS	8,910		8,910	8,563.0	8,527.7	8,685.9
11	LORD SELKIRK	4,945		4,945	4,712.3	4,660.8	4,677.0
12	TRANSCONA - SPRINGFIELD	8,738		8,738	8,054.8	8,052.3	8,087.2
13	AGASSIZ	3,808		3,808	3,305.2	3,229.1	3,074.5
14	SEINE RIVER	3,631		3,631	3,492.5	3,483.7	3,597.6
15	HANOVER	6,139		6,139	5,886.5	5,875.2	5,694.6
16	BOUNDARY	793		793	794.5	736.5	740.1
17	RED RIVER	541		541	538.5	508.5	523.0
18	RHINELAND	1,656		1,656	1,475.3	1,470.6	1,541.2
19	MORRIS-MACDONALD	8,022		8,022	5,924.4	5,864.6	4,729.7
20	WHITE HORSE PLAIN	1,036		1,036	1,004.0	995.9	979.6
21	INTERLAKE	3,719		3,719	3,517.7	3,507.4	3,481.2
22	EVERGREEN	1,823		1,823	1,743.3	1,706.6	1,761.9
23	LAKESHORE	1,494		1,494	1,442.0	1,388.1	1,370.4
24	PORTAGE LA PRAIRIE	3,828		3,828	3,668.4	3,585.1	3,675.8
25	MIDLAND	1,805		1,805	1,611.0	1,608.5	1,599.3
26	GARDEN VALLEY	2,995		2,995	2,757.2	2,811.5	2,719.0
28	MOUNTAIN	1,045		1,045	882.1	864.2	880.4
30	PINE CREEK	1,423		1,423	1,358.8	1,358.8	1,367.9
31	BEAUTIFUL PLAINS	1,751		1,751	1,696.0	1,693.6	1,700.0
32	TURTLE RIVER	882		882	846.5	843.0	873.7
33	DAUPHIN - OCHRE	1,974		1,974	1,904.0	1,862.4	1,872.6
34	DUCK MOUNTAIN	759		759	734.5	698.5	706.5
35	SWAN VALLEY	2,070		2,070	1,989.9	1,890.9	1,906.2
36	INTERMOUNTAIN	1,138		1,138	1,104.5	1,054.0	1,079.0
37	PELLY TRAIL	1,035		1,035	1,003.0	932.4	948.5
38	BIRDTAIL RIVER	1,297		1,297	1,244.5	1,162.9	1,189.3
39	ROLLING RIVER	2,342		2,342	2,263.7	2,154.7	2,172.2
40	BRANDON	7,912		7,912	7,633.5	7,444.4	7,441.7
41	FORT LA BOSSE	1,764		1,764	1,649.2	1,595.5	1,631.8
42	SOURIS VALLEY	1,155		1,155	1,095.1	1,095.1	1,139.2
43	ANTLER RIVER	861		861	825.5	834.4	860.5
44	TURTLE MOUNTAIN	1,485		1,485	1,394.4	1,394.3	1,380.0
45	KELSEY	1,946		1,946	1,834.9	1,816.8	1,830.4
46	FLIN FLON	1,557		1,557	1,489.7	1,333.7	1,405.0
47	WESTERN	1,662		1,662	1,517.0	1,515.2	1,470.2
48	FRONTIER	5,778	394	5,384	5,145.7	2,459.7	2,591.4
49	D.S.F.M.	4,477		4,477	4,299.2	4,289.8	4,343.0
50	PRAIRIE SPIRIT	1,966		1,966	1,847.7	1,833.2	1,881.6
2264	CHURCHILL	202		202	191.5	191.5	202.5
2309	SNOW LAKE	261		261	252.0	252.0	262.0
2312	LYNN LAKE	197		197	184.5	184.5	220.5
2355	MYSTERY LAKE	3,642		3,642	3,525.5	3,409.1	3,315.4
2439	SPRAGUE CONSOLIDATED	157		157	153.0	142.5	137.0
2460	LEAF RAPIDS	321		321	309.8	309.8	310.0
3000	WPG. TECHNICAL COLLEGE				668.6		
	PROVINCE	**201,722**	**2,387**	**199,335**	**187,943.8**	**183,105.8**	**182,301.6**
2155	PINE FALLS	151		151	146.0	79.5	103.5
2408	WHITESHELL	287		287	278.5	258.5	256.5

(1) PUPILS TAUGHT IN SCHOOLS, INCLUDING ADULT LEARNING CENTRES, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

(2) THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENCE (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2. THIS TOTAL IS THE SAME AS REPORTED PAGE 7.

(3) PROVINCIALLY SUPPORTED PUPILS (INCLUDES PUPILS IN ADULT LEARNING CENTRES).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2000

NO.	DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS REGULAR INSTRUCTION [1]	EDUCATOR [2]
1	WINNIPEG	19.4	14.7
2	ST. JAMES - ASSINIBOIA	18.6	15.2
3	ASSINIBOINE SOUTH	19.0	14.9
4	ST. BONIFACE	19.5	15.1
5	FORT GARRY	18.8	14.9
6	ST. VITAL	19.1	15.3
9	RIVER EAST	19.3	15.7
10	SEVEN OAKS	18.6	15.5
11	LORD SELKIRK	18.3	15.3
12	TRANSCONA - SPRINGFIELD	20.0	15.9
13	AGASSIZ	20.2	16.4
14	SEINE RIVER	19.8	16.8
15	HANOVER	20.6	17.9
16	BOUNDARY	16.4	14.7
17	RED RIVER	17.4	14.1
18	RHINELAND	18.8	15.7
19	MORRIS-MACDONALD	32.1	28.8
20	WHITE HORSE PLAIN	16.4	13.6
21	INTERLAKE	19.8	16.0
22	EVERGREEN	20.0	16.8
23	LAKESHORE	18.8	15.7
24	PORTAGE LA PRAIRIE	18.8	15.5
25	MIDLAND	18.2	16.0
26	GARDEN VALLEY	18.8	16.2
28	MOUNTAIN	15.7	13.8
30	PINE CREEK	18.0	15.5
31	BEAUTIFUL PLAINS	18.2	15.8
32	TURTLE RIVER	17.1	14.4
33	DAUPHIN - OCHRE	19.6	15.7
34	DUCK MOUNTAIN	15.5	12.9
35	SWAN VALLEY	18.1	15.5
36	INTERMOUNTAIN	18.7	15.4
37	PELLY TRAIL	18.0	15.3
38	BIRDTAIL RIVER	16.9	14.3
39	ROLLING RIVER	16.7	14.4
40	BRANDON	19.9	16.0
41	FORT LA BOSSE	16.5	13.9
42	SOURIS VALLEY	17.2	14.9
43	ANTLER RIVER	15.7	13.5
44	TURTLE MOUNTAIN	17.6	15.2
45	KELSEY	19.6	16.1
46	FLIN FLON	17.1	14.4
47	WESTERN	20.0	17.0
48	FRONTIER	13.8	11.8
49	D.S.F.M.	16.2	13.3
50	PRAIRIE SPIRIT	16.9	14.3
2264	CHURCHILL	15.3	13.3
2309	SNOW LAKE	14.6	13.1
2312	LYNN LAKE	11.5	10.3
2355	MYSTERY LAKE	19.3	15.2
2439	SPRAGUE CONSOLIDATED	18.5	15.1
2460	LEAF RAPIDS	14.7	12.1
3000	WPG. TECHNICAL COLLEGE		18.0
	PROVINCE	**18.9**	**15.4**
2155	PINE FALLS	13.9	12.7
2408	WHITESHELL	14.0	11.6

(1) BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGULAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.

(2) BASED ON TOTAL INSTRUCTIONAL-TEACHING (EXCLUDING COMMUNITY EDUCATION) AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, COORDINATORS, PRINCIPALS AND VICE-PRINCIPALS - AND K-S4 ENROLMENT. DIVISION ADMINISTRATORS (FUNCTION 500) ARE EXCLUDED. WHILE THIS DEFINITION IS CONSISTENT WITH STATISTICS CANADA, THE PROVINCIAL RATIO MAY NOT AGREE EXACTLY DUE TO DIFFERENT DATA SOURCES.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE

		ACTUAL SEPTEMBER 30, 2000					1999
		HEADCOUNT [1]			FRAME [2]	ELIGIBLE [3]	ELIGIBLE [3]
NO.	DIVISION / DISTRICT	N-S4 ENROLMENT	NURSERY ENROLMENT	K-S4 ENROLMENT	K-S4 F.T.E. ENROLMENT	ENROLMENT	ENROLMENT
1	WINNIPEG	34,186	1,993	32,193	30,636.7	30,362.9	29,924.2
2	ST. JAMES - ASSINIBOIA	9,684		9,684	9,293.5	9,218.1	9,135.4
3	ASSINIBOINE SOUTH	6,763		6,763	5,916.0	6,411.3	6,537.8
4	ST. BONIFACE	6,173		6,173	5,887.2	5,887.2	5,795.8
5	FORT GARRY	7,411		7,411	7,080.7	7,046.7	7,034.7
6	ST. VITAL	9,180		9,180	8,790.5	8,828.1	8,958.9
9	RIVER EAST	13,383		13,383	12,804.3	12,722.5	12,858.3
10	SEVEN OAKS	8,910		8,910	8,563.0	8,527.7	8,685.9
11	LORD SELKIRK	4,945		4,945	4,712.3	4,660.8	4,677.0
12	TRANSCONA - SPRINGFIELD	8,738		8,738	8,054.8	8,052.3	8,087.2
13	AGASSIZ	3,808		3,808	3,305.2	3,229.1	3,074.5
14	SEINE RIVER	3,631		3,631	3,492.5	3,483.7	3,597.6
15	HANOVER	6,139		6,139	5,886.5	5,875.2	5,694.6
16	BOUNDARY	793		793	794.5	736.5	740.1
17	RED RIVER	541		541	538.5	508.5	523.0
18	RHINELAND	1,656		1,656	1,475.3	1,470.6	1,541.2
19	MORRIS-MACDONALD	8,022		8,022	5,924.4	5,864.6	4,729.7
20	WHITE HORSE PLAIN	1,036		1,036	1,004.0	995.9	979.6
21	INTERLAKE	3,719		3,719	3,517.7	3,507.4	3,481.2
22	EVERGREEN	1,823		1,823	1,743.3	1,706.6	1,761.9
23	LAKESHORE	1,494		1,494	1,442.0	1,388.1	1,370.4
24	PORTAGE LA PRAIRIE	3,828		3,828	3,668.4	3,585.1	3,675.8
25	MIDLAND	1,805		1,805	1,611.0	1,608.5	1,599.3
26	GARDEN VALLEY	2,995		2,995	2,757.2	2,811.5	2,719.0
28	MOUNTAIN	1,045		1,045	882.1	864.2	880.4
30	PINE CREEK	1,423		1,423	1,358.8	1,358.8	1,367.9
31	BEAUTIFUL PLAINS	1,751		1,751	1,696.0	1,693.6	1,700.0
32	TURTLE RIVER	882		882	846.5	843.0	873.7
33	DAUPHIN - OCHRE	1,974		1,974	1,904.0	1,862.4	1,872.6
34	DUCK MOUNTAIN	759		759	734.5	698.5	706.5
35	SWAN VALLEY	2,070		2,070	1,989.9	1,890.9	1,906.2
36	INTERMOUNTAIN	1,138		1,138	1,104.5	1,054.0	1,079.0
37	PELLY TRAIL	1,035		1,035	1,003.0	932.4	948.5
38	BIRDTAIL RIVER	1,297		1,297	1,244.5	1,162.9	1,189.3
39	ROLLING RIVER	2,342		2,342	2,263.7	2,154.7	2,172.2
40	BRANDON	7,912		7,912	7,633.5	7,444.4	7,441.7
41	FORT LA BOSSE	1,764		1,764	1,649.2	1,595.5	1,631.8
42	SOURIS VALLEY	1,155		1,155	1,095.1	1,095.1	1,139.2
43	ANTLER RIVER	861		861	825.5	834.4	860.5
44	TURTLE MOUNTAIN	1,485		1,485	1,394.4	1,394.3	1,380.0
45	KELSEY	1,946		1,946	1,834.9	1,816.8	1,830.4
46	FLIN FLON	1,557		1,557	1,489.7	1,333.7	1,405.0
47	WESTERN	1,662		1,662	1,517.0	1,515.2	1,470.2
48	FRONTIER	5,778	394	5,384	5,145.7	2,459.7	2,591.4
49	D.S.F.M.	4,477		4,477	4,299.2	4,289.8	4,343.0
50	PRAIRIE SPIRIT	1,966		1,966	1,847.7	1,833.2	1,881.6
2264	CHURCHILL	202		202	191.5	191.5	202.5
2309	SNOW LAKE	261		261	252.0	252.0	262.0
2312	LYNN LAKE	197		197	184.5	184.5	220.5
2355	MYSTERY LAKE	3,642		3,642	3,525.5	3,409.1	3,315.4
2439	SPRAGUE CONSOLIDATED	157		157	153.0	142.5	137.0
2460	LEAF RAPIDS	321		321	309.8	309.8	310.0
3000	WPG. TECHNICAL COLLEGE				668.6		
	PROVINCE	**201,722**	**2,387**	**199,335**	**187,943.8**	**183,105.8**	**182,301.6**
2155	PINE FALLS	151		151	146.0	79.5	103.5
2408	WHITESHELL	287		287	278.5	258.5	256.5

(1) PUPILS TAUGHT IN SCHOOLS, INCLUDING ADULT LEARNING CENTRES, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

(2) THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENCE (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2. THIS TOTAL IS THE SAME AS REPORTED PAGE 7.

(3) PROVINCIALLY SUPPORTED PUPILS (INCLUDES PUPILS IN ADULT LEARNING CENTRES).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2000

NO.	DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS REGULAR INSTRUCTION [1]	EDUCATOR [2]
1	WINNIPEG	19.4	14.7
2	ST. JAMES - ASSINIBOIA	18.6	15.2
3	ASSINIBOINE SOUTH	19.0	14.9
4	ST. BONIFACE	19.5	15.1
5	FORT GARRY	18.8	14.9
6	ST. VITAL	19.1	15.3
9	RIVER EAST	19.3	15.7
10	SEVEN OAKS	18.6	15.5
11	LORD SELKIRK	18.3	15.3
12	TRANSCONA - SPRINGFIELD	20.0	15.9
13	AGASSIZ	20.2	16.4
14	SEINE RIVER	19.8	16.8
15	HANOVER	20.6	17.9
16	BOUNDARY	16.4	14.7
17	RED RIVER	17.4	14.1
18	RHINELAND	18.8	15.7
19	MORRIS-MACDONALD	32.1	28.8
20	WHITE HORSE PLAIN	16.4	13.6
21	INTERLAKE	19.8	16.0
22	EVERGREEN	20.0	16.8
23	LAKESHORE	18.8	15.7
24	PORTAGE LA PRAIRIE	18.8	15.5
25	MIDLAND	18.2	16.0
26	GARDEN VALLEY	18.8	16.2
28	MOUNTAIN	15.7	13.8
30	PINE CREEK	18.0	15.5
31	BEAUTIFUL PLAINS	18.2	15.8
32	TURTLE RIVER	17.1	14.4
33	DAUPHIN - OCHRE	19.6	15.7
34	DUCK MOUNTAIN	15.5	12.9
35	SWAN VALLEY	18.1	15.5
36	INTERMOUNTAIN	18.7	15.4
37	PELLY TRAIL	18.0	15.3
38	BIRDTAIL RIVER	16.9	14.3
39	ROLLING RIVER	16.7	14.4
40	BRANDON	19.9	16.0
41	FORT LA BOSSE	16.5	13.9
42	SOURIS VALLEY	17.2	14.9
43	ANTLER RIVER	15.7	13.5
44	TURTLE MOUNTAIN	17.6	15.2
45	KELSEY	19.6	16.1
46	FLIN FLON	17.1	14.4
47	WESTERN	20.0	17.0
48	FRONTIER	13.8	11.8
49	D.S.F.M.	16.2	13.3
50	PRAIRIE SPIRIT	16.9	14.3
2264	CHURCHILL	15.3	13.3
2309	SNOW LAKE	14.6	13.1
2312	LYNN LAKE	11.5	10.3
2355	MYSTERY LAKE	19.3	15.2
2439	SPRAGUE CONSOLIDATED	18.5	15.1
2460	LEAF RAPIDS	14.7	12.1
3000	WPG. TECHNICAL COLLEGE		18.0
	PROVINCE	**18.9**	**15.4**
2155	PINE FALLS	13.9	12.7
2408	WHITESHELL	14.0	11.6

(1) BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGULAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.

(2) BASED ON TOTAL INSTRUCTIONAL-TEACHING (EXCLUDING COMMUNITY EDUCATION) AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, COORDINATORS, PRINCIPALS AND VICE-PRINCIPALS - AND K-S4 ENROLMENT. DIVISION ADMINISTRATORS (FUNCTION 500) ARE EXCLUDED. WHILE THIS DEFINITION IS CONSISTENT WITH STATISTICS CANADA, THE PROVINCIAL RATIO MAY NOT AGREE EXACTLY DUE TO DIFFERENT DATA SOURCES.

OPERATING FUND ACTUAL 2000/01
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	627,854,398	40,904,883	19,721,826	49,919,487			738,400,595
200 EXCEPTIONAL	147,779,280	12,358,441	8,061,152	2,725,669			170,924,543
400 COMMUNITY EDUCATION & SERVICES	6,400,333	483,760	740,962	429,073			8,054,128
500 DIVISIONAL ADMINISTRATION	28,075,964	3,051,668	11,184,888	2,790,408			45,102,928
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	47,193,094	3,535,991	6,721,163	6,750,496			64,200,744
700 TRANSPORTATION OF PUPILS	22,997,272	2,931,507	13,156,134	10,761,199			49,846,112
800 OPERATIONS AND MAINTENANCE	63,530,365	9,083,007	64,090,796	14,747,732			151,451,900
900 FISCAL					2,781,549	19,997,632 (1)	22,779,181
TOTALS	**943,830,706**	**72,349,257**	**123,676,922**	**88,124,065**	**2,781,549**	**19,997,632**	**1,250,760,130**

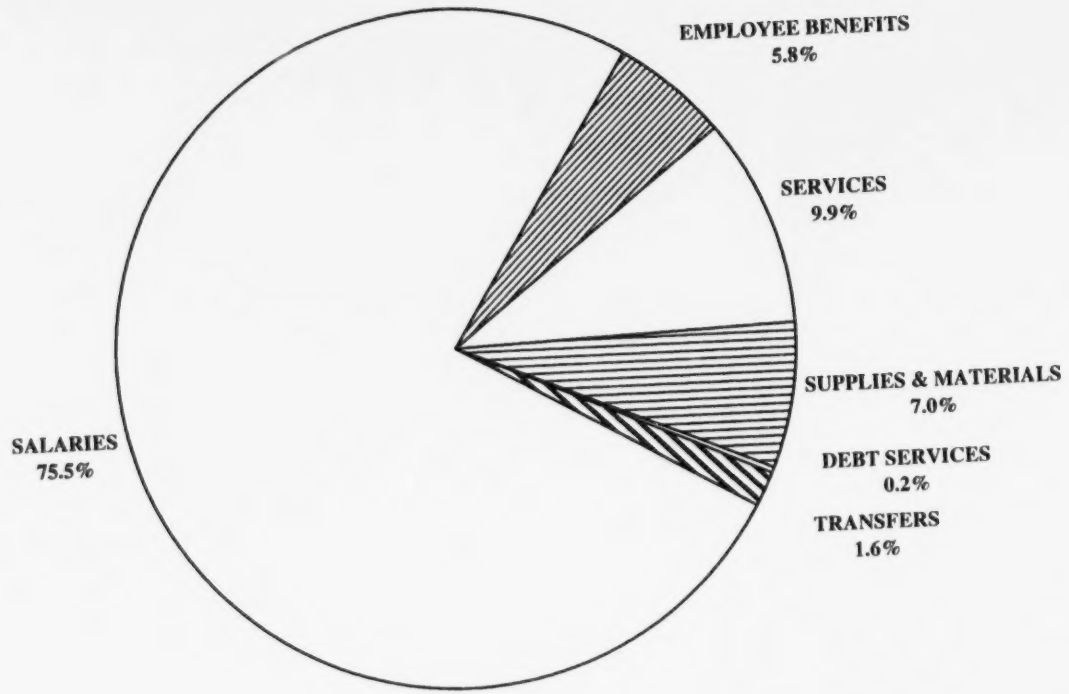
(1) HEALTH AND EDUCATION SUPPORT LEVY.

OPERATING FUND ACTUAL 2000/01
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	627,854,398	40,904,883	19,721,826	49,919,487			738,400,595
200 EXCEPTIONAL	147,779,280	12,358,441	8,061,152	2,725,669			170,924,543
400 COMMUNITY EDUCATION & SERVICES	6,400,333	483,760	740,962	429,073			8,054,128
500 DIVISIONAL ADMINISTRATION	28,075,964	3,051,668	11,184,888	2,790,408			45,102,928
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	47,193,094	3,535,991	6,721,163	6,750,496			64,200,744
700 TRANSPORTATION OF PUPILS	22,997,272	2,931,507	13,156,134	10,761,199			49,846,112
800 OPERATIONS AND MAINTENANCE	63,530,365	9,083,007	64,090,796	14,747,732			151,451,900
900 FISCAL					2,781,549	19,997,632 (1)	22,779,181
TOTALS	943,830,706	72,349,257	123,676,922	88,124,065	2,781,549	19,997,632	1,250,760,130

(1) HEALTH AND EDUCATION SUPPORT LEVY.

2000/01 OPERATING FUND
EXPENDITURE BY OBJECT



CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION							
	REGULAR INSTRUCTION		EXCEPTIONAL		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	627,854,398	50.2%	147,779,280	11.8%	6,400,333	0.5%	28,075,964	2.2%
310 TRUSTEES REMUNERATION							3,130,834	
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	49,088,642	3.9%	5,139,345	0.4%	426,839	0.0%	13,129,089	1.0%
330 INSTRUCTIONAL - TEACHING	533,794,165	42.7%	63,234,367	5.1%	4,388,835	0.4%		
350 INSTRUCTIONAL - OTHER	15,859,430	1.3%	62,281,529	5.0%	623,779	0.0%		
360 TECHNICAL, SPECIALIZED AND SERVICE	2,138,892	0.2%	1,679,160	0.1%	495,437	0.0%	1,771,883	0.1%
370 SECRETARIAL, CLERICAL AND OTHER	22,781,212	1.8%	1,649,873	0.1%	324,545	0.0%	9,268,214	0.7%
380 CLINICIAN			13,778,527	1.1%	109,508			
390 INFORMATION TECHNOLOGY	4,192,057	0.3%	16,479	0.0%	31,390	0.0%	775,944	0.1%
400 EMPLOYEE BENEFITS AND ALLOWANCES	40,904,883	3.3%	12,358,441	1.0%	483,760	0.0%	3,051,668	0.2%
5-600 SERVICES	19,721,826	1.6%	8,061,152	0.6%	740,962	0.1%	11,184,888	0.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	3,527,349	0.3%	6,316,915	0.5%	468,477	0.0%	2,521,911	0.2%
520 COMMUNICATIONS	3,320,530	0.3%	147,210	0.0%	38,723	0.0%	1,175,786	0.1%
530 UTILITY SERVICES								
540 TRAVEL AND SUBSISTENCE	1,671,707	0.1%	1,189,725	0.1%	31,962	0.0%	2,090,516	0.2%
550 TRANSPORTATION OF PUPILS								
560 TUITION	713,198	0.1%	66,147	0.0%				
570 PRINTING AND BINDING	485,272	0.0%	16,655	0.0%	81,301	0.0%	305,499	0.0%
580 INSURANCE AND BOND PREMIUMS							565,901	0.0%
590 MAINTENANCE AND REPAIR SERVICES	2,896,627	0.2%	24,237	0.0%	19,762	0.0%	236,855	0.0%
610 RENTALS	2,319,454	0.2%	46,104	0.0%	24,030	0.0%	505,602	0.0%
620 TAXES								
630 ADVERTISING	277,126	0.0%	27,215	0.0%	60,798	0.0%	717,475	0.1%
640 DUES AND FEES	418,152	0.0%	38,931	0.0%	1,339	0.0%	1,554,049	0.1%
650 PROFESSIONAL AND STAFF DEVELOPMENT	364,521	0.0%	164,511	0.0%	12,842	0.0%	553,725	0.0%
680 INFORMATION TECHNOLOGY SERVICES	3,727,890	0.3%	23,502	0.0%	1,728	0.0%	957,570	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	49,919,487	4.0%	2,725,669	0.2%	429,073	0.0%	2,790,408	0.2%
710 SUPPLIES	19,047,814	1.5%	1,525,459	0.1%	186,526	0.0%	1,451,793	0.1%
740 CURRICULAR AND MEDIA MATERIALS	10,510,688	0.8%	587,984	0.0%	98,900	0.0%	121,468	0.0%
760 MINOR EQUIPMENT	7,769,360	0.6%	188,436	0.0%	35,025	0.0%	292,719	0.0%
770 INVENTORY ADJUSTMENT	31,399	0.0%	305	0.0%			9,497	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	12,560,226	1.0%	423,486	0.0%	108,622	0.0%	914,931	0.1%
900 TRANSFERS								
910 DEBT SERVICES								
970 OTHER GOVERNMENT AUTHORITIES								
980 ORGANIZATIONS AND INDIVIDUALS								
PROVINCE	**738,400,595**	**59.0%**	**170,924,543**	**13.7%**	**8,054,128**	**0.6%**	**45,102,928**	**3.6%**

CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION									
	INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL [1]		TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	47,193,094	3.8%	22,997,272	1.8%	63,530,365	5.1%			943,830,706	75.5%
310 TRUSTEES REMUNERATION									3,130,834	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	3,052,669	0.2%	1,634,128	0.1%	3,055,584	0.2%			75,526,295	6.0%
330 INSTRUCTIONAL - TEACHING	30,006,140	2.4%							631,423,508	50.5%
350 INSTRUCTIONAL - OTHER	6,357,107	0.5%	103,885	0.0%					85,225,730	6.8%
360 TECHNICAL, SPECIALIZED AND SERVICE	4,535,483	0.4%	20,458,283	1.6%	59,033,922	4.7%			90,113,060	7.2%
370 SECRETARIAL, CLERICAL AND OTHER	2,801,305	0.2%	800,977	0.1%	1,424,682	0.1%			39,050,807	3.1%
380 CLINICIAN									13,888,035	1.1%
390 INFORMATION TECHNOLOGY	440,390	0.0%			16,177	0.0%			5,472,437	0.4%
400 EMPLOYEE BENEFITS AND ALLOWANCES	3,535,991	0.3%	2,931,507	0.2%	9,083,007	0.7%			72,349,257	5.8%
5-600 SERVICES	6,721,163	0.5%	13,156,134	1.1%	64,090,796	5.1%			123,676,922	9.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,541,729	0.1%	506,348	0.0%	2,172,425	0.2%			17,055,154	1.4%
520 COMMUNICATIONS	156,449	0.0%	174,835	0.0%	475,782	0.0%			5,489,315	0.4%
530 UTILITY SERVICES					37,899,571	3.0%			37,899,571	3.0%
540 TRAVEL AND SUBSISTENCE	492,601	0.0%	603,396	0.0%	610,870	0.0%			6,690,776	0.5%
550 TRANSPORTATION OF PUPILS			9,501,709	0.8%					9,501,709	0.8%
560 TUITION									779,345	0.1%
570 PRINTING AND BINDING	156,074	0.0%							1,044,801	0.1%
580 INSURANCE AND BOND PREMIUMS	3,587	0.0%	716,273	0.1%	3,135,812	0.3%			4,421,572	0.4%
590 MAINTENANCE AND REPAIR SERVICES	138,594	0.0%	1,360,568	0.1%	13,401,569	1.1%			18,078,212	1.4%
610 RENTALS	57,002	0.0%	166,457	0.0%	2,439,870	0.2%			5,558,519	0.4%
620 TAXES					3,817,418	0.3%			3,817,418	0.3%
630 ADVERTISING	7,948	0.0%	16,992	0.0%	28,871	0.0%			1,136,425	0.1%
640 DUES AND FEES	212,092	0.0%	19,094	0.0%	16,701	0.0%			2,260,357	0.2%
650 PROFESSIONAL AND STAFF DEVELOPMENT	3,570,719	0.3%	88,025	0.0%	73,043	0.0%			4,827,386	0.4%
680 INFORMATION TECHNOLOGY SERVICES	384,369	0.0%	2,439	0.0%	18,866	0.0%			5,116,364	0.4%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	6,750,496	0.5%	10,761,199	0.9%	14,747,732	1.2%			88,124,065	7.0%
710 SUPPLIES	2,865,086	0.2%	10,430,917	0.8%	12,447,768	1.0%			47,955,362	3.8%
740 CURRICULAR AND MEDIA MATERIALS	2,942,140	0.2%	7,427	0.0%	95,367	0.0%			14,363,974	1.1%
760 MINOR EQUIPMENT	235,896	0.0%	272,748	0.0%	2,023,805	0.2%			10,817,989	0.9%
770 INVENTORY ADJUSTMENT			5,338	0.0%	94,801	0.0%			141,340	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	707,374	0.1%	44,769	0.0%	85,991	0.0%			14,845,399	1.2%
900 TRANSFERS							22,779,181	1.8%	22,779,181	1.8%
910 DEBT SERVICES							2,781,549	0.2%	2,781,549	0.2%
970 OTHER GOVERNMENT AUTHORITIES							19,997,632	1.6%	19,997,632	1.6%
980 ORGANIZATIONS AND INDIVIDUALS										
PROVINCE	**64,200,744**	**5.1%**	**49,846,112**	**4.0%**	**151,451,900**	**12.1%**	**22,779,181**	**1.8%**	**1,250,760,130**	**100.0%**

(1) NEW FOR 2000/01, INTERFUND TRANSFERS (TRANSFERS TO/(FROM) CAPITAL) ARE NO LONGER INCLUDED IN OPERATING EXPENDITURES.

CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

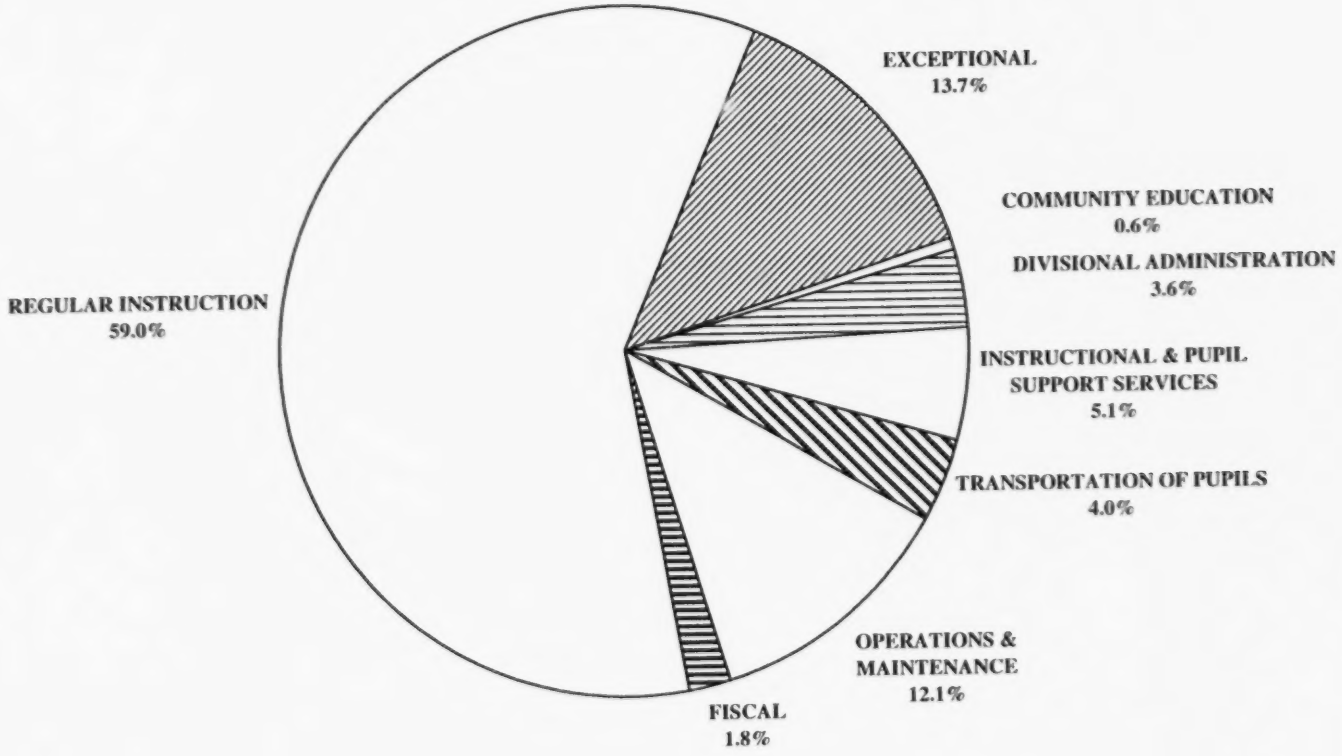
	FUNCTION							
	REGULAR INSTRUCTION		EXCEPTIONAL		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	627,854,398	50.2%	147,779,280	11.8%	6,400,333	0.5%	28,075,964	2.2%
310 TRUSTEES REMUNERATION							3,130,834	
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	49,088,642	3.9%	5,139,345	0.4%	426,839	0.0%	13,129,089	1.0%
330 INSTRUCTIONAL - TEACHING	533,794,165	42.7%	63,234,367	5.1%	4,388,835	0.4%		
350 INSTRUCTIONAL - OTHER	15,859,430	1.3%	62,281,529	5.0%	623,779	0.0%		
360 TECHNICAL, SPECIALIZED AND SERVICE	2,138,892	0.2%	1,679,160	0.1%	495,437	0.0%	1,771,883	0.1%
370 SECRETARIAL, CLERICAL AND OTHER	22,781,212	1.8%	1,649,873	0.1%	324,545	0.0%	9,268,214	0.7%
380 CLINICIAN			13,778,527	1.1%	109,508			
390 INFORMATION TECHNOLOGY	4,192,057	0.3%	16,479	0.0%	31,390	0.0%	775,944	0.1%
400 EMPLOYEE BENEFITS AND ALLOWANCES	40,904,883	3.3%	12,358,441	1.0%	483,760	0.0%	3,051,668	0.2%
5-600 SERVICES	19,721,826	1.6%	8,061,152	0.6%	740,962	0.1%	11,184,888	0.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	3,527,349	0.3%	6,316,915	0.5%	468,477	0.0%	2,521,911	0.2%
520 COMMUNICATIONS	3,320,530	0.3%	147,210	0.0%	38,723	0.0%	1,175,786	0.1%
530 UTILITY SERVICES								
540 TRAVEL AND SUBSISTENCE	1,671,707	0.1%	1,189,725	0.1%	31,962	0.0%	2,090,516	0.2%
550 TRANSPORTATION OF PUPILS								
560 TUITION	713,198	0.1%	66,147	0.0%				
570 PRINTING AND BINDING	485,272	0.0%	16,655	0.0%	81,301	0.0%	305,499	0.0%
580 INSURANCE AND BOND PREMIUMS							565,901	0.0%
590 MAINTENANCE AND REPAIR SERVICES	2,896,627	0.2%	24,237	0.0%	19,762	0.0%	236,855	0.0%
610 RENTALS	2,319,454	0.2%	46,104	0.0%	24,030	0.0%	505,602	0.0%
620 TAXES								
630 ADVERTISING	277,126	0.0%	27,215	0.0%	60,798	0.0%	717,475	0.1%
640 DUES AND FEES	418,152	0.0%	38,931	0.0%	1,339	0.0%	1,554,049	0.1%
650 PROFESSIONAL AND STAFF DEVELOPMENT	364,521	0.0%	164,511	0.0%	12,842	0.0%	553,725	0.0%
680 INFORMATION TECHNOLOGY SERVICES	3,727,890	0.3%	23,502	0.0%	1,728	0.0%	957,570	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	49,919,487	4.0%	2,725,669	0.2%	429,073	0.0%	2,790,408	0.2%
710 SUPPLIES	19,047,814	1.5%	1,525,459	0.1%	186,526	0.0%	1,451,793	0.1%
740 CURRICULAR AND MEDIA MATERIALS	10,510,688	0.8%	587,984	0.0%	98,900	0.0%	121,468	0.0%
760 MINOR EQUIPMENT	7,769,360	0.6%	188,436	0.0%	35,025	0.0%	292,719	0.0%
770 INVENTORY ADJUSTMENT	31,399	0.0%	305	0.0%			9,497	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	12,560,226	1.0%	423,486	0.0%	108,622	0.0%	914,931	0.1%
900 TRANSFERS								
910 DEBT SERVICES								
970 OTHER GOVERNMENT AUTHORITIES								
980 ORGANIZATIONS AND INDIVIDUALS								
PROVINCE	**738,400,595**	**59.0%**	**170,924,543**	**13.7%**	**8,054,128**	**0.6%**	**45,102,928**	**3.6%**

CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION									
	INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL [1]		TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	47,193,094	3.8%	22,997,272	1.8%	63,530,365	5.1%			943,830,706	75.5%
310 TRUSTEES REMUNERATION									3,130,834	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	3,052,669	0.2%	1,634,128	0.1%	3,055,584	0.2%			75,526,295	6.0%
330 INSTRUCTIONAL - TEACHING	30,006,140	2.4%							631,423,508	50.5%
350 INSTRUCTIONAL - OTHER	6,357,107	0.5%	103,885	0.0%					85,225,730	6.8%
360 TECHNICAL, SPECIALIZED AND SERVICE	4,535,483	0.4%	20,458,283	1.6%	59,033,922	4.7%			90,113,060	7.2%
370 SECRETARIAL, CLERICAL AND OTHER	2,801,305	0.2%	800,977	0.1%	1,424,682	0.1%			39,050,807	3.1%
380 CLINICIAN									13,888,035	1.1%
390 INFORMATION TECHNOLOGY	440,390	0.0%			16,177	0.0%			5,472,437	0.4%
400 EMPLOYEE BENEFITS AND ALLOWANCES	3,535,991	0.3%	2,931,507	0.2%	9,083,007	0.7%			72,349,257	5.8%
5-600 SERVICES	6,721,163	0.5%	13,156,134	1.1%	64,090,796	5.1%			123,676,922	9.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,541,729	0.1%	506,348	0.0%	2,172,425	0.2%			17,055,154	1.4%
520 COMMUNICATIONS	156,449	0.0%	174,835	0.0%	475,782	0.0%			5,489,315	0.4%
530 UTILITY SERVICES					37,899,571	3.0%			37,899,571	3.0%
540 TRAVEL AND SUBSISTENCE	492,601	0.0%	603,396	0.0%	610,870	0.0%			6,690,776	0.5%
550 TRANSPORTATION OF PUPILS			9,501,709	0.8%					9,501,709	0.8%
560 TUITION									779,345	0.1%
570 PRINTING AND BINDING	156,074	0.0%							1,044,801	0.1%
580 INSURANCE AND BOND PREMIUMS	3,587	0.0%	716,273	0.1%	3,135,812	0.3%			4,421,572	0.4%
590 MAINTENANCE AND REPAIR SERVICES	138,594	0.0%	1,360,568	0.1%	13,401,569	1.1%			18,078,212	1.4%
610 RENTALS	57,002	0.0%	166,457	0.0%	2,439,870	0.2%			5,558,519	0.4%
620 TAXES					3,817,418	0.3%			3,817,418	0.3%
630 ADVERTISING	7,948	0.0%	16,992	0.0%	28,871	0.0%			1,136,425	0.1%
640 DUES AND FEES	212,092	0.0%	19,094	0.0%	16,701	0.0%			2,260,357	0.2%
650 PROFESSIONAL AND STAFF DEVELOPMENT	3,570,719	0.3%	88,025	0.0%	73,043	0.0%			4,827,386	0.4%
680 INFORMATION TECHNOLOGY SERVICES	384,369	0.0%	2,439	0.0%	18,866	0.0%			5,116,364	0.4%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	6,750,496	0.5%	10,761,199	0.9%	14,747,732	1.2%			88,124,065	7.0%
710 SUPPLIES	2,865,086	0.2%	10,430,917	0.8%	12,447,768	1.0%			47,955,362	3.8%
740 CURRICULAR AND MEDIA MATERIALS	2,942,140	0.2%	7,427	0.0%	95,367	0.0%			14,363,974	1.1%
760 MINOR EQUIPMENT	235,896	0.0%	272,748	0.0%	2,023,805	0.2%			10,817,989	0.9%
770 INVENTORY ADJUSTMENT			5,338	0.0%	94,801	0.0%			141,340	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	707,374	0.1%	44,769	0.0%	85,991	0.0%			14,845,399	1.2%
900 TRANSFERS							22,779,181	1.8%	22,779,181	1.8%
910 DEBT SERVICES							2,781,549	0.2%	2,781,549	0.2%
970 OTHER GOVERNMENT AUTHORITIES							19,997,632	1.6%	19,997,632	1.6%
980 ORGANIZATIONS AND INDIVIDUALS										
PROVINCE	**64,200,744**	**5.1%**	**49,846,112**	**4.0%**	**151,451,900**	**12.1%**	**22,779,181**	**1.8%**	**1,250,760,130**	**100.0%**

(1) NEW FOR 2000/01, INTERFUND TRANSFERS (TRANSFERS TO/(FROM) CAPITAL) ARE NO LONGER INCLUDED IN OPERATING EXPENDITURES.

2000/01 OPERATING FUND
EXPENDITURE BY FUNCTION



ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION AMOUNT	%	PER PUPIL	EXCEPTIONAL AMOUNT	%	PER PUPIL	COMMUNITY EDUCATION AMOUNT	%	PER PUPIL
1	WINNIPEG	121,709,536	53.0%	4,098	45,453,075	19.8%	1,484	4,809,125	2.1%	157
2	ST. JAMES - ASSINIBOIA	38,657,323	65.4%	4,200	7,030,770	11.9%	757	400,401	0.7%	43
3	ASSINIBOINE SOUTH	24,424,037	60.1%	4,128	6,297,949	15.5%	1,065	41,718	0.1%	7
4	ST. BONIFACE	23,275,008	59.6%	4,029	5,765,821	14.8%	979	94,435	0.2%	16
5	FORT GARRY	28,688,242	61.1%	4,084	6,221,650	13.3%	879	7,077	0.0%	1
6	ST. VITAL	34,436,725	61.3%	3,947	7,531,720	13.4%	857	192,710	0.3%	22
9	RIVER EAST	47,783,011	61.5%	3,779	11,258,864	14.5%	879	241,564	0.3%	19
10	SEVEN OAKS	34,259,801	60.3%	4,019	7,487,556	13.2%	874	66,950	0.1%	8
11	LORD SELKIRK	19,641,507	63.4%	4,177	3,542,208	11.4%	752	333,109	1.1%	71
12	TRANSCONA - SPRINGFIELD	30,843,098	62.0%	3,843	7,220,832	14.5%	896	153,220	0.3%	19
13	AGASSIZ	11,893,713	63.0%	3,619	2,145,364	11.4%	649	75,000	0.4%	23
14	SEINE RIVER	13,029,841	60.8%	3,731	2,338,426	10.9%	670			
15	HANOVER	19,939,228	65.9%	3,391	2,658,489	8.8%	452	119,576	0.4%	20
16	BOUNDARY	3,383,560	59.8%	4,259	492,095	8.7%	619			
17	RED RIVER	2,208,198	55.9%	4,147	449,265	11.4%	834	4,269	0.1%	8
18	RHINELAND	5,463,896	60.0%	3,704	1,014,761	11.2%	688			
19	MORRIS-MACDONALD	16,268,804	70.2%	2,746	1,525,157	6.6%	257			
20	WHITE HORSE PLAIN	4,525,368	62.4%	4,534	739,887	10.2%	737	20,498	0.3%	20
21	INTERLAKE	12,791,173	59.5%	3,653	2,315,662	10.8%	658	62,441	0.3%	18
22	EVERGREEN	6,568,495	56.5%	3,768	1,303,520	11.2%	748	233,165	2.0%	134
23	LAKESHORE	5,435,930	55.7%	3,770	1,185,830	12.2%	822			
24	PORTAGE LA PRAIRIE	13,503,871	61.1%	3,774	2,928,766	13.2%	798	1,380	0.0%	0
25	MIDLAND	6,090,082	61.5%	3,780	947,389	9.6%	588			
26	GARDEN VALLEY	9,925,290	65.0%	3,672	1,961,470	12.9%	711			
28	MOUNTAIN	3,950,191	65.4%	4,478	464,918	7.7%	527			
30	PINE CREEK	5,103,703	57.8%	3,756	1,041,915	11.8%	767			
31	BEAUTIFUL PLAINS	6,306,524	60.4%	3,818	1,088,551	10.4%	642			
32	TURTLE RIVER	3,387,272	54.9%	4,002	611,812	9.9%	723			
33	DAUPHIN - OCHRE	7,102,093	57.2%	3,748	1,784,746	14.4%	937			
34	DUCK MOUNTAIN	3,272,038	59.3%	4,455	465,968	8.4%	634			
35	SWAN VALLEY	8,216,401	60.3%	4,129	1,454,392	10.7%	731	10,936	0.1%	5
36	INTERMOUNTAIN	3,967,684	55.7%	3,592	605,321	8.5%	548			
37	PELLY TRAIL	4,168,440	60.3%	4,156	611,266	8.8%	609	6,107	0.1%	6
38	BIRDTAIL RIVER	5,001,074	56.3%	4,019	910,429	10.3%	732			
39	ROLLING RIVER	9,619,672	64.5%	4,250	1,153,173	7.7%	509			
40	BRANDON	26,600,428	61.4%	3,575	6,086,670	14.1%	797	44,405	0.1%	6
41	FORT LA BOSSE	6,815,903	57.9%	4,133	1,312,921	11.1%	796	120,601	1.0%	73
42	SOURIS VALLEY	4,658,463	59.6%	4,254	875,749	11.2%	800			
43	ANTLER RIVER	3,651,475	60.3%	4,423	524,961	8.7%	636	14,866	0.2%	18
44	TURTLE MOUNTAIN	5,428,532	60.0%	3,893	1,134,113	12.5%	813			
45	KELSEY	6,973,101	59.3%	3,874	1,406,926	12.0%	767	16,963	0.1%	9
46	FLIN FLON	7,046,088	62.4%	4,773	1,094,016	9.7%	734			
47	WESTERN	5,612,220	62.8%	3,719	970,421	10.9%	640			
48	FRONTIER	25,967,997	45.7%	5,047	7,639,823	13.4%	1,485	600,694	1.1%	117
49	D.S.F.M.	19,746,027	58.5%	4,663	3,552,183	10.5%	826	32,790	0.1%	8
50	PRAIRIE SPIRIT	8,286,379	58.8%	4,485	1,492,702	10.6%	808			
2264	CHURCHILL	999,353	57.4%	5,219	188,239	10.8%	983	3,038	0.2%	16
2309	SNOW LAKE	1,264,392	63.2%	5,017	151,382	7.6%	601			
2312	LYNN LAKE	1,113,258	62.4%	6,034	229,381	12.9%	1,243			
2355	MYSTERY LAKE	14,286,192	59.9%	4,143	3,505,415	14.7%	994	3,501	0.0%	1
2439	SPRAGUE CONSOLIDATED	541,874	44.4%	3,711	314,412	25.7%	2,055			
2460	LEAF RAPIDS	1,701,208	60.7%	5,491	220,296	7.9%	711			
3000	WPG. TECHNICAL COLLEGE	2,866,876	53.6%	4,288	215,915	4.0%	323	343,589	6.4%	514
	PROVINCE	**738,400,595**	**59.0%**	**3,974**	**170,924,543**	**13.7%**	**909**	**8,054,128**	**0.6%**	**43**
2155	PINE FALLS	828,802	69.1%	5,677	97,031	8.1%	665	253	0.0%	2
2408	WHITESHELL	1,411,859	62.5%	5,070	154,662	6.8%	555	2,799	0.1%	10

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2000/01

		REGULAR INSTRUCTION			EXCEPTIONAL			COMMUNITY EDUCATION		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
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2	ST. JAMES - ASSINIBOIA	38,657,323	65.4%	4,200	7,030,770	11.9%	757	400,401	0.7%	43
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4	ST. BONIFACE	23,275,008	59.6%	4,029	5,765,821	14.8%	979	94,435	0.2%	16
5	FORT GARRY	28,688,242	61.1%	4,084	6,221,650	13.3%	879	7,077	0.0%	1
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15	HANOVER	19,939,228	65.9%	3,391	2,658,489	8.8%	452	119,576	0.4%	20
16	BOUNDARY	3,383,560	59.8%	4,259	492,095	8.7%	619			
17	RED RIVER	2,208,198	55.9%	4,147	449,265	11.4%	834	4,269	0.1%	8
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	PROVINCE	**738,400,595**	**59.0%**	**3,974**	**170,924,543**	**13.7%**	**909**	**8,054,128**	**0.6%**	**43**
2155	PINE FALLS	828,802	69.1%	5,677	97,031	8.1%	665	253	0.0%	2
2408	WHITESHELL	1,411,859	62.5%	5,070	154,662	6.8%	555	2,799	0.1%	10

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	DIVISIONAL ADMINISTRATION AMOUNT	%	PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT SERVICES AMOUNT	%	PER PUPIL	TRANSPORTATION OF PUPILS AMOUNT	%	PER PUPIL
1	WINNIPEG	6,962,185	3.0%	227	11,838,136	5.2%	386	2,587,764	1.1%	84
2	ST. JAMES - ASSINIBOIA	1,752,920	3.0%	189	2,929,170	5.0%	315	685,075	1.2%	74
3	ASSINIBOINE SOUTH	1,650,118	4.1%	279	2,598,380	6.4%	439	511,618	1.3%	86
4	ST. BONIFACE	1,295,463	3.3%	220	2,583,208	6.6%	439	535,593	1.4%	91
5	FORT GARRY	2,094,117	4.5%	296	3,681,667	7.8%	520	628,840	1.3%	89
6	ST. VITAL	1,899,633	3.4%	216	3,790,651	6.7%	431	814,300	1.4%	93
9	RIVER EAST	2,183,945	2.8%	171	4,970,056	6.4%	388	1,740,037	2.2%	136
10	SEVEN OAKS	1,940,906	3.4%	227	3,086,495	5.4%	360	1,695,778	3.0%	198
11	LORD SELKIRK	767,937	2.5%	163	1,052,816	3.4%	223	1,689,235	5.5%	358
12	TRANSCONA - SPRINGFIELD	1,411,226	2.8%	175	2,536,045	5.1%	315	1,886,764	3.8%	234
13	AGASSIZ	536,076	2.8%	162	652,200	3.5%	197	1,384,981	7.3%	419
14	SEINE RIVER	756,550	3.5%	217	759,757	3.5%	218	1,551,837	7.2%	444
15	HANOVER	822,095	2.7%	140	1,170,557	3.9%	199	1,646,660	5.4%	280
16	BOUNDARY	192,789	3.4%	243	185,438	3.3%	233	593,632	10.5%	747
17	RED RIVER	210,842	5.3%	392	147,493	3.7%	274	361,109	9.1%	671
18	RHINELAND	355,306	3.9%	241	272,834	3.0%	185	635,237	7.0%	431
19	MORRIS-MACDONALD	854,437	3.7%	144	702,466	3.0%	119	1,156,839	5.0%	195
20	WHITE HORSE PLAIN	376,941	5.2%	375	224,177	3.1%	223	516,029	7.1%	514
21	INTERLAKE	678,270	3.2%	193	1,020,853	4.7%	290	1,558,406	7.3%	443
22	EVERGREEN	437,645	3.8%	251	422,768	3.6%	243	931,341	8.0%	534
23	LAKESHORE	319,785	3.3%	222	386,929	4.0%	268	1,134,875	11.6%	787
24	PORTAGE LA PRAIRIE	717,952	3.2%	196	1,065,883	4.8%	291	766,689	3.5%	209
25	MIDLAND	387,729	3.9%	241	282,718	2.9%	175	895,617	9.0%	556
26	GARDEN VALLEY	476,103	3.1%	173	571,288	3.7%	207	624,865	4.1%	227
28	MOUNTAIN	299,146	5.0%	339	167,500	2.8%	190	458,514	7.6%	520
30	PINE CREEK	353,118	4.0%	260	411,309	4.7%	303	841,140	9.5%	619
31	BEAUTIFUL PLAINS	406,650	3.9%	240	380,960	3.7%	225	781,823	7.5%	461
32	TURTLE RIVER	322,461	5.2%	381	278,474	4.5%	329	763,832	12.4%	902
33	DAUPHIN - OCHRE	467,294	3.8%	245	784,417	6.3%	412	613,709	4.9%	322
34	DUCK MOUNTAIN	211,069	3.8%	287	170,280	3.1%	232	560,319	10.2%	763
35	SWAN VALLEY	505,962	3.7%	254	519,713	3.8%	261	1,083,914	8.0%	545
36	INTERMOUNTAIN	270,787	3.8%	245	398,741	5.6%	361	835,671	11.7%	757
37	PELLY TRAIL	279,069	4.0%	278	204,815	3.0%	204	774,129	11.2%	772
38	BIRDTAIL RIVER	427,499	4.8%	344	280,435	3.2%	225	977,949	11.0%	786
39	ROLLING RIVER	594,043	4.0%	262	499,107	3.3%	220	1,072,844	7.2%	474
40	BRANDON	1,445,573	3.3%	189	2,515,637	5.8%	330	1,193,272	2.8%	156
41	FORT LA BOSSE	523,179	4.4%	317	366,197	3.1%	222	1,066,660	9.1%	647
42	SOURIS VALLEY	340,057	4.4%	311	248,668	3.2%	227	686,040	8.8%	626
43	ANTLER RIVER	280,665	4.6%	340	191,196	3.2%	232	602,357	9.9%	730
44	TURTLE MOUNTAIN	356,190	3.9%	255	345,999	3.8%	248	739,637	8.2%	530
45	KELSEY	489,740	4.2%	267	733,751	6.2%	400	347,165	3.0%	189
46	FLIN FLON	598,069	5.3%	401	573,364	5.1%	385	177,287	1.6%	119
47	WESTERN	371,304	4.2%	245	496,732	5.6%	327	367,866	4.1%	242
48	FRONTIER	3,268,242	5.8%	635	2,895,211	5.1%	563	5,034,496	8.9%	978
49	D.S.F.M.	1,318,737	3.9%	307	2,063,599	6.1%	480	2,664,177	7.9%	620
50	PRAIRIE SPIRIT	523,085	3.7%	283	472,911	3.4%	256	1,335,475	9.5%	723
2264	CHURCHILL	154,429	8.9%	806	68,609	3.9%	358	59,115	3.4%	309
2309	SNOW LAKE	152,116	7.6%	604	56,328	2.8%	224	37,640	1.9%	149
2312	LYNN LAKE	131,585	7.4%	713	33,988	1.9%	184	5,990	0.3%	32
2355	MYSTERY LAKE	930,296	3.9%	264	1,477,730	6.2%	419	98,389	0.4%	28
2439	SPRAGUE CONSOLIDATED	68,102	5.6%	445	38,821	3.2%	254	111,602	9.1%	729
2460	LEAF RAPIDS	196,115	7.0%	633	75,193	2.7%	243	21,980	0.8%	71
3000	WPG. TECHNICAL COLLEGE	737,375	13.8%	1,103	519,074	9.7%	776			
	PROVINCE	**45,102,928**	**3.6%**	**240**	**64,200,744**	**5.1%**	**342**	**49,846,112**	**4.0%**	**265**
2155	PINE FALLS	44,421	3.7%	304	31,176	2.6%	214	56,221	4.7%	385
2408	WHITESHELL	173,484	7.7%	623	129,335	5.7%	464	26,561	1.2%	95

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	OPERATIONS AND MAINTENANCE AMOUNT	%	PER PUPIL	FISCAL [1] AMOUNT	%	PER PUPIL
1	WINNIPEG	32,105,634	14.0%	1,048	4,038,112	1.8%	132
2	ST. JAMES - ASSINIBOIA	6,551,091	11.1%	705	1,075,000	1.8%	116
3	ASSINIBOINE SOUTH	4,391,063	10.8%	742	737,292	1.8%	125
4	ST. BONIFACE	4,791,488	12.3%	814	713,281	1.8%	121
5	FORT GARRY	4,691,135	10.0%	663	941,367	2.0%	133
6	ST. VITAL	6,484,058	11.5%	738	1,052,395	1.9%	120
9	RIVER EAST	8,206,448	10.6%	641	1,295,791	1.7%	101
10	SEVEN OAKS	7,242,014	12.7%	846	1,027,152	1.8%	120
11	LORD SELKIRK	3,341,947	10.8%	709	587,788	1.9%	125
12	TRANSCONA - SPRINGFIELD	4,880,094	9.8%	606	824,010	1.7%	102
13	AGASSIZ	1,749,161	9.3%	529	437,947	2.3%	133
14	SEINE RIVER	2,585,267	12.1%	740	399,015	1.9%	114
15	HANOVER	3,318,631	11.0%	564	586,877	1.9%	100
16	BOUNDARY	695,140	12.3%	875	116,141	2.1%	146
17	RED RIVER	501,462	12.7%	931	68,725	1.7%	128
18	RHINELAND	1,138,650	12.5%	772	219,087	2.4%	149
19	MORRIS-MACDONALD	2,363,314	10.2%	399	310,954	1.3%	52
20	WHITE HORSE PLAIN	693,874	9.6%	691	159,162	2.2%	159
21	INTERLAKE	2,621,059	12.2%	745	446,093	2.1%	127
22	EVERGREEN	1,436,884	12.4%	824	283,123	2.4%	162
23	LAKESHORE	1,105,157	11.3%	766	189,407	1.9%	131
24	PORTAGE LA PRAIRIE	2,735,973	12.4%	746	389,648	1.8%	106
25	MIDLAND	1,121,998	11.3%	696	180,966	1.8%	112
26	GARDEN VALLEY	1,439,542	9.4%	522	265,631	1.7%	96
28	MOUNTAIN	598,831	9.9%	679	101,696	1.7%	115
30	PINE CREEK	929,074	10.5%	684	151,526	1.7%	112
31	BEAUTIFUL PLAINS	1,294,106	12.4%	763	174,271	1.7%	103
32	TURTLE RIVER	714,869	11.6%	844	94,652	1.5%	112
33	DAUPHIN - OCHRE	1,425,747	11.5%	749	232,804	1.9%	122
34	DUCK MOUNTAIN	760,197	13.8%	1,035	76,910	1.4%	105
35	SWAN VALLEY	1,628,594	11.9%	818	213,663	1.6%	107
36	INTERMOUNTAIN	930,046	13.1%	842	116,617	1.6%	106
37	PELLY TRAIL	776,925	11.2%	775	95,692	1.4%	95
38	BIRDTAIL RIVER	1,076,758	12.1%	865	204,443	2.3%	164
39	ROLLING RIVER	1,658,327	11.1%	733	314,792	2.1%	139
40	BRANDON	4,542,988	10.5%	595	867,569	2.0%	114
41	FORT LA BOSSE	1,291,308	11.0%	783	281,280	2.4%	171
42	SOURIS VALLEY	815,087	10.4%	744	187,249	2.4%	171
43	ANTLER RIVER	677,557	11.2%	821	116,424	1.9%	141
44	TURTLE MOUNTAIN	863,046	9.5%	619	182,955	2.0%	131
45	KELSEY	1,574,774	13.4%	858	213,535	1.8%	116
46	FLIN FLON	1,583,992	14.0%	1,063	210,131	1.9%	141
47	WESTERN	953,046	10.7%	628	169,996	1.9%	112
48	FRONTIER	10,501,651	18.5%	2,041	896,250	1.6%	174
49	D.S.F.M.	3,747,160	11.1%	872	635,762	1.9%	148
50	PRAIRIE SPIRIT	1,748,489	12.4%	946	243,563	1.7%	132
2264	CHURCHILL	256,801	14.7%	1,341	12,473	0.7%	65
2309	SNOW LAKE	317,524	15.9%	1,260	20,750	1.0%	82
2312	LYNN LAKE	257,457	14.4%	1,395	11,977	0.7%	65
2355	MYSTERY LAKE	3,061,203	12.8%	868	480,268	2.0%	136
2439	SPRAGUE CONSOLIDATED	145,885	11.9%	953	527	0.0%	3
2460	LEAF RAPIDS	545,836	19.5%	1,762	42,359	1.5%	137
3000	WPG. TECHNICAL COLLEGE	583,537	10.9%	873	84,083	1.6%	126
	PROVINCE	**151,451,900**	**12.1%**	**806**	**22,779,181**	**1.8%**	**121**
2155	PINE FALLS	141,008	11.8%	966			
2408	WHITESHELL	334,085	14.8%	1,200	26,483	1.2%	95

(1) NEW FOR 2000/01, INTERFUND TRANSFERS (TRANSFERS TO/(FROM) CAPITAL) ARE NO LONGER INCLUDED IN OPERATING EXPENDITURES.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2000/01

		DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES			TRANSPORTATION OF PUPILS		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	6,962,185	3.0%	227	11,838,136	5.2%	386	2,587,764	1.1%	84
2	ST. JAMES - ASSINIBOIA	1,752,920	3.0%	189	2,929,170	5.0%	315	685,075	1.2%	74
3	ASSINIBOINE SOUTH	1,650,118	4.1%	279	2,598,380	6.4%	439	511,618	1.3%	86
4	ST. BONIFACE	1,295,463	3.3%	220	2,583,208	6.6%	439	535,593	1.4%	91
5	FORT GARRY	2,094,117	4.5%	296	3,681,667	7.8%	520	628,840	1.3%	89
6	ST. VITAL	1,899,633	3.4%	216	3,790,651	6.7%	431	814,300	1.4%	93
9	RIVER EAST	2,183,945	2.8%	171	4,970,056	6.4%	388	1,740,037	2.2%	136
10	SEVEN OAKS	1,940,906	3.4%	227	3,086,495	5.4%	360	1,695,778	3.0%	198
11	LORD SELKIRK	767,937	2.5%	163	1,052,816	3.4%	223	1,689,235	5.5%	358
12	TRANSCONA - SPRINGFIELD	1,411,226	2.8%	175	2,536,045	5.1%	315	1,886,764	3.8%	234
13	AGASSIZ	536,076	2.8%	162	652,200	3.5%	197	1,384,981	7.3%	419
14	SEINE RIVER	756,550	3.5%	217	759,757	3.5%	218	1,551,837	7.2%	444
15	HANOVER	822,095	2.7%	140	1,170,557	3.9%	199	1,646,660	5.4%	280
16	BOUNDARY	192,789	3.4%	243	185,438	3.3%	233	593,632	10.5%	747
17	RED RIVER	210,842	5.3%	392	147,493	3.7%	274	361,109	9.1%	671
18	RHINELAND	355,306	3.9%	241	272,834	3.0%	185	635,237	7.0%	431
19	MORRIS-MACDONALD	854,437	3.7%	144	702,466	3.0%	119	1,156,839	5.0%	195
20	WHITE HORSE PLAIN	376,941	5.2%	375	224,177	3.1%	223	516,029	7.1%	514
21	INTERLAKE	678,270	3.2%	193	1,020,853	4.7%	290	1,558,406	7.3%	443
22	EVERGREEN	437,645	3.8%	251	422,768	3.6%	243	931,341	8.0%	534
23	LAKESHORE	319,785	3.3%	222	386,929	4.0%	268	1,134,875	11.6%	787
24	PORTAGE LA PRAIRIE	717,952	3.2%	196	1,065,883	4.8%	291	766,689	3.5%	209
25	MIDLAND	387,729	3.9%	241	282,718	2.9%	175	895,617	9.0%	556
26	GARDEN VALLEY	476,103	3.1%	173	571,288	3.7%	207	624,865	4.1%	227
28	MOUNTAIN	299,146	5.0%	339	167,500	2.8%	190	458,514	7.6%	520
30	PINE CREEK	353,118	4.0%	260	411,309	4.7%	303	841,140	9.5%	619
31	BEAUTIFUL PLAINS	406,650	3.9%	240	380,960	3.7%	225	781,823	7.5%	461
32	TURTLE RIVER	322,461	5.2%	381	278,474	4.5%	329	763,832	12.4%	902
33	DAUPHIN - OCHRE	467,294	3.8%	245	784,417	6.3%	412	613,709	4.9%	322
34	DUCK MOUNTAIN	211,069	3.8%	287	170,280	3.1%	232	560,319	10.2%	763
35	SWAN VALLEY	505,962	3.7%	254	519,713	3.8%	261	1,083,914	8.0%	545
36	INTERMOUNTAIN	270,787	3.8%	245	398,741	5.6%	361	835,671	11.7%	757
37	PELLY TRAIL	279,069	4.0%	278	204,815	3.0%	204	774,129	11.2%	772
38	BIRDTAIL RIVER	427,499	4.8%	344	280,435	3.2%	225	977,949	11.0%	786
39	ROLLING RIVER	594,043	4.0%	262	499,107	3.3%	220	1,072,844	7.2%	474
40	BRANDON	1,445,573	3.3%	189	2,515,637	5.8%	330	1,193,272	2.8%	156
41	FORT LA BOSSE	523,179	4.4%	317	366,197	3.1%	222	1,066,660	9.1%	647
42	SOURIS VALLEY	340,057	4.4%	311	248,668	3.2%	227	686,040	8.8%	626
43	ANTLER RIVER	280,665	4.6%	340	191,196	3.2%	232	602,357	9.9%	730
44	TURTLE MOUNTAIN	356,190	3.9%	255	345,999	3.8%	248	739,637	8.2%	530
45	KELSEY	489,740	4.2%	267	733,751	6.2%	400	347,165	3.0%	189
46	FLIN FLON	598,069	5.3%	401	573,364	5.1%	385	177,287	1.6%	119
47	WESTERN	371,304	4.2%	245	496,732	5.6%	327	367,866	4.1%	242
48	FRONTIER	3,268,242	5.8%	635	2,895,211	5.1%	563	5,034,496	8.9%	978
49	D.S.F.M.	1,318,737	3.9%	307	2,063,599	6.1%	480	2,664,177	7.9%	620
50	PRAIRIE SPIRIT	523,085	3.7%	283	472,911	3.4%	256	1,335,475	9.5%	723
2264	CHURCHILL	154,429	8.9%	806	68,609	3.9%	358	59,115	3.4%	309
2309	SNOW LAKE	152,116	7.6%	604	56,328	2.8%	224	37,640	1.9%	149
2312	LYNN LAKE	131,585	7.4%	713	33,988	1.9%	184	5,990	0.3%	32
2355	MYSTERY LAKE	930,296	3.9%	264	1,477,730	6.2%	419	98,389	0.4%	28
2439	SPRAGUE CONSOLIDATED	68,102	5.6%	445	38,821	3.2%	254	111,602	9.1%	729
2460	LEAF RAPIDS	196,115	7.0%	633	75,193	2.7%	243	21,980	0.8%	71
3000	WPG. TECHNICAL COLLEGE	737,375	13.8%	1,103	519,074	9.7%	776			
	PROVINCE	**45,102,928**	**3.6%**	**240**	**64,200,744**	**5.1%**	**342**	**49,846,112**	**4.0%**	**265**
2155	PINE FALLS	44,421	3.7%	304	31,176	2.6%	214	56,221	4.7%	385
2408	WHITESHELL	173,484	7.7%	623	129,335	5.7%	464	26,561	1.2%	95

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	OPERATIONS AND MAINTENANCE AMOUNT	%	PER PUPIL	FISCAL [1] AMOUNT	%	PER PUPIL
1	WINNIPEG	32,105,634	14.0%	1,048	4,038,112	1.8%	132
2	ST. JAMES - ASSINIBOIA	6,551,091	11.1%	705	1,075,000	1.8%	116
3	ASSINIBOINE SOUTH	4,391,063	10.8%	742	737,292	1.8%	125
4	ST. BONIFACE	4,791,488	12.3%	814	713,281	1.8%	121
5	FORT GARRY	4,691,135	10.0%	663	941,367	2.0%	133
6	ST. VITAL	6,484,058	11.5%	738	1,052,395	1.9%	120
9	RIVER EAST	8,206,448	10.6%	641	1,295,791	1.7%	101
10	SEVEN OAKS	7,242,014	12.7%	846	1,027,152	1.8%	120
11	LORD SELKIRK	3,341,947	10.8%	709	587,788	1.9%	125
12	TRANSCONA - SPRINGFIELD	4,880,094	9.8%	606	824,010	1.7%	102
13	AGASSIZ	1,749,161	9.3%	529	437,947	2.3%	133
14	SEINE RIVER	2,585,267	12.1%	740	399,015	1.9%	114
15	HANOVER	3,318,631	11.0%	564	586,877	1.9%	100
16	BOUNDARY	695,140	12.3%	875	116,141	2.1%	146
17	RED RIVER	501,462	12.7%	931	68,725	1.7%	128
18	RHINELAND	1,138,650	12.5%	772	219,087	2.4%	149
19	MORRIS-MACDONALD	2,363,314	10.2%	399	310,954	1.3%	52
20	WHITE HORSE PLAIN	693,874	9.6%	691	159,162	2.2%	159
21	INTERLAKE	2,621,059	12.2%	745	446,093	2.1%	127
22	EVERGREEN	1,436,884	12.4%	824	283,123	2.4%	162
23	LAKESHORE	1,105,157	11.3%	766	189,407	1.9%	131
24	PORTAGE LA PRAIRIE	2,735,973	12.4%	746	389,648	1.8%	106
25	MIDLAND	1,121,998	11.3%	696	180,966	1.8%	112
26	GARDEN VALLEY	1,439,542	9.4%	522	265,631	1.7%	96
28	MOUNTAIN	598,831	9.9%	679	101,696	1.7%	115
30	PINE CREEK	929,074	10.5%	684	151,526	1.7%	112
31	BEAUTIFUL PLAINS	1,294,106	12.4%	763	174,271	1.7%	103
32	TURTLE RIVER	714,869	11.6%	844	94,652	1.5%	112
33	DAUPHIN - OCHRE	1,425,747	11.5%	749	232,804	1.9%	122
34	DUCK MOUNTAIN	760,197	13.8%	1,035	76,910	1.4%	105
35	SWAN VALLEY	1,628,594	11.9%	818	213,663	1.6%	107
36	INTERMOUNTAIN	930,046	13.1%	842	116,617	1.6%	106
37	PELLY TRAIL	776,925	11.2%	775	95,692	1.4%	95
38	BIRDTAIL RIVER	1,076,758	12.1%	865	204,443	2.3%	164
39	ROLLING RIVER	1,658,327	11.1%	733	314,792	2.1%	139
40	BRANDON	4,542,988	10.5%	595	867,569	2.0%	114
41	FORT LA BOSSE	1,291,308	11.0%	783	281,280	2.4%	171
42	SOURIS VALLEY	815,087	10.4%	744	187,249	2.4%	171
43	ANTLER RIVER	677,557	11.2%	821	116,424	1.9%	141
44	TURTLE MOUNTAIN	863,046	9.5%	619	182,955	2.0%	131
45	KELSEY	1,574,774	13.4%	858	213,535	1.8%	116
46	FLIN FLON	1,583,992	14.0%	1,063	210,131	1.9%	141
47	WESTERN	953,046	10.7%	628	169,996	1.9%	112
48	FRONTIER	10,501,651	18.5%	2,041	896,250	1.6%	174
49	D.S.F.M.	3,747,160	11.1%	872	635,762	1.9%	148
50	PRAIRIE SPIRIT	1,748,489	12.4%	946	243,563	1.7%	132
2264	CHURCHILL	256,801	14.7%	1,341	12,473	0.7%	65
2309	SNOW LAKE	317,524	15.9%	1,260	20,750	1.0%	82
2312	LYNN LAKE	257,457	14.4%	1,395	11,977	0.7%	65
2355	MYSTERY LAKE	3,061,203	12.8%	868	480,268	2.0%	136
2439	SPRAGUE CONSOLIDATED	145,885	11.9%	953	527	0.0%	3
2460	LEAF RAPIDS	545,836	19.5%	1,762	42,359	1.5%	137
3000	WPG. TECHNICAL COLLEGE	583,537	10.9%	873	84,083	1.6%	126
	PROVINCE	**151,451,900**	**12.1%**	**806**	**22,779,181**	**1.8%**	**121**
2155	PINE FALLS	141,008	11.8%	966			
2408	WHITESHELL	334,085	14.8%	1,200	26,483	1.2%	95

(1) NEW FOR 2000/01, INTERFUND TRANSFERS (TRANSFERS TO/(FROM) CAPITAL) ARE NO LONGER INCLUDED IN OPERATING EXPENDITURES.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 2000/01

		FUNCTION 100: REGULAR INSTRUCTION					
		ADMINISTRATION			SENIOR YEARS TECHNOLOGY EDUCATION [1]		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	17,065,607	7.4%	575	3,576,490	1.6%	5,981
2	ST. JAMES - ASSINIBOIA	2,711,173	4.6%	295	2,734,803	4.6%	3,875
3	ASSINIBOINE SOUTH	2,856,691	7.0%	483			
4	ST. BONIFACE	2,933,477	7.5%	508	673,030	1.7%	4,260
5	FORT GARRY	3,209,650	6.8%	457			
6	ST. VITAL	3,827,683	6.8%	439			
9	RIVER EAST	5,376,440	6.9%	425	1,476,404	1.9%	5,056
10	SEVEN OAKS	4,311,324	7.6%	506	377,277	0.7%	4,014
11	LORD SELKIRK	2,141,140	6.9%	455	1,192,877	3.9%	5,255
12	TRANSCONA - SPRINGFIELD	3,668,324	7.4%	457	674,295	1.4%	7,585
13	AGASSIZ	1,232,842	6.5%	375			
14	SEINE RIVER	1,871,451	8.7%	536			
15	HANOVER	1,898,288	6.3%	323	1,134,084	3.7%	4,937
16	BOUNDARY	287,000	5.1%	361	151,876	2.7%	4,339
17	RED RIVER	284,170	7.2%	534	102,814	2.6%	6,854
18	RHINELAND	551,794	6.1%	374	456,047	5.0%	5,182
19	MORRIS-MACDONALD	1,642,473	7.1%	277	151,599	0.7%	3,725
20	WHITE HORSE PLAIN	475,571	6.6%	477			
21	INTERLAKE	1,494,055	7.0%	427			
22	EVERGREEN	738,829	6.4%	424	78,967	0.7%	5,600
23	LAKESHORE	581,643	6.0%	403	163,203	1.7%	3,760
24	PORTAGE LA PRAIRIE	1,593,876	7.2%	445	258,490	1.2%	6,820
25	MIDLAND	577,620	5.8%	359			
26	GARDEN VALLEY	825,955	5.4%	306	345,599	2.3%	7,908
28	MOUNTAIN	309,381	5.1%	351			
30	PINE CREEK	446,441	5.1%	329			
31	BEAUTIFUL PLAINS	572,393	5.5%	346			
32	TURTLE RIVER	245,307	4.0%	290			
33	DAUPHIN - OCHRE	849,463	6.8%	448	690,286	5.6%	4,728
34	DUCK MOUNTAIN	280,883	5.1%	382			
35	SWAN VALLEY	819,165	6.0%	412	600,788	4.4%	4,243
36	INTERMOUNTAIN	412,428	5.8%	373			
37	PELLY TRAIL	377,138	5.5%	376	328,549	4.8%	6,917
38	BIRDTAIL RIVER	503,071	5.7%	404			
39	ROLLING RIVER	869,793	5.8%	384	72,805	0.5%	4,283
40	BRANDON	2,679,722	6.2%	360	1,733,588	4.0%	5,660
41	FORT LA BOSSE	719,525	6.1%	436	128,010	1.1%	4,741
42	SOURIS VALLEY	338,528	4.3%	309			
43	ANTLER RIVER	278,121	4.6%	337			
44	TURTLE MOUNTAIN	481,516	5.3%	345			
45	KELSEY	883,262	7.5%	491			
46	FLIN FLON	883,970	7.8%	599			
47	WESTERN	577,942	6.5%	383			
48	FRONTIER	2,604,340	4.6%	506	234,151	0.4%	7,095
49	D.S.F.M.	2,340,511	6.9%	553			
50	PRAIRIE SPIRIT	828,250	5.9%	448			
2264	CHURCHILL	78,807	4.5%	412			
2309	SNOW LAKE	156,684	7.8%	622			
2312	LYNN LAKE	143,151	8.0%	776			
2355	MYSTERY LAKE	1,558,810	6.5%	452	774,195	3.2%	5,910
2439	SPRAGUE CONSOLIDATED	46,106	3.8%	316			
2460	LEAF RAPIDS	158,102	5.6%	510			
3000	WPG. TECHNICAL COLLEGE				2,678,294	50.1%	4,226
	PROVINCE	**82,599,885**	**6.6%**	**445**	**20,788,521**	**1.7%**	**4,956**
2155	PINE FALLS	40,079	3.3%	275			
2408	WHITESHELL	171,261	7.6%	615			

(1) FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

SINGLE TRACK SCHOOLS [1]

NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE AMOUNT	%	PER PUPIL	FRANÇAIS AMOUNT	%	PER PUPIL	FRENCH IMMERSION AMOUNT	%	PER PUPIL
1	WINNIPEG	80,745,532	35.2%	3,526				2,792,433	1.2%	3,699
2	ST. JAMES - ASSINIBOIA	25,682,261	43.5%	4,016				2,405,305	4.1%	3,569
3	ASSINIBOINE SOUTH	12,028,932	29.6%	3,654				581,096	1.4%	3,302
4	ST. BONIFACE	13,391,306	34.3%	3,573	1,320,078	3.4%	2,901	4,957,117	12.7%	3,501
5	FORT GARRY	19,664,274	41.9%	3,710				2,850,150	6.1%	3,870
6	ST. VITAL	24,581,498	43.7%	3,572				6,027,544	10.7%	3,271
9	RIVER EAST	25,160,765	32.4%	3,306						
10	SEVEN OAKS	16,265,050	28.6%	3,519				677,098	1.2%	3,583
11	LORD SELKIRK	11,888,558	38.4%	3,684				521,918	1.7%	3,017
12	TRANSCONA - SPRINGFIELD	18,660,050	37.5%	3,395				3,300,419	6.6%	3,128
13	AGASSIZ	7,766,018	41.1%	3,258						
14	SEINE RIVER	5,102,072	23.8%	3,297				2,116,606	9.9%	3,287
15	HANOVER	16,906,856	55.9%	2,992						
16	BOUNDARY	2,944,684	52.0%	3,877						
17	RED RIVER	118,657	3.0%	4,022	613,417	15.5%	3,475	1,089,140	27.6%	3,496
18	RHINELAND	4,456,055	49.0%	3,212						
19	MORRIS-MACDONALD	14,474,732	62.4%	2,460						
20	WHITE HORSE PLAIN	1,878,730	25.9%	4,023				428,917	5.9%	3,762
21	INTERLAKE	11,297,118	52.6%	3,227						
22	EVERGREEN	5,750,699	49.5%	3,326						
23	LAKESHORE	4,691,084	48.1%	3,354						
24	PORTAGE LA PRAIRIE	10,119,249	45.8%	3,313						
25	MIDLAND	5,512,462	55.6%	3,422						
26	GARDEN VALLEY	8,753,736	57.3%	3,291						
28	MOUNTAIN	1,801,370	29.8%	4,474				267,074	4.4%	4,077
30	PINE CREEK	4,657,262	52.7%	3,427						
31	BEAUTIFUL PLAINS	5,734,131	55.0%	3,471						
32	TURTLE RIVER	2,941,420	47.6%	3,656	200,545	3.2%	4,775			
33	DAUPHIN - OCHRE	4,024,429	32.4%	3,202				348,262	2.8%	3,270
34	DUCK MOUNTAIN	2,991,155	54.2%	4,072						
35	SWAN VALLEY	5,742,458	42.1%	3,667						
36	INTERMOUNTAIN	3,555,256	49.9%	3,219						
37	PELLY TRAIL	3,462,753	50.1%	3,624						
38	BIRDTAIL RIVER	4,498,003	50.7%	3,614						
39	ROLLING RIVER	8,677,074	58.2%	3,862						
40	BRANDON	18,778,340	43.4%	3,163						
41	FORT LA BOSSE	5,968,368	50.7%	3,679						
42	SOURIS VALLEY	4,319,935	55.3%	3,945						
43	ANTLER RIVER	3,373,354	55.7%	4,086						
44	TURTLE MOUNTAIN	4,947,016	54.7%	3,548						
45	KELSEY	4,548,062	38.7%	3,520						
46	FLIN FLON	4,377,635	38.8%	4,119						
47	WESTERN	3,278,543	36.7%	3,439						
48	FRONTIER	23,129,506	40.7%	4,524						
49	D.S.F.M.				17,405,516	51.6%	4,111			
50	PRAIRIE SPIRIT	7,458,129	52.9%	4,036						
2264	CHURCHILL	920,546	52.8%	4,807						
2309	SNOW LAKE	1,107,708	55.4%	4,396						
2312	LYNN LAKE	970,107	54.4%	5,258						
2355	MYSTERY LAKE	10,291,717	43.2%	3,593						
2439	SPRAGUE CONSOLIDATED	495,768	40.6%	3,396						
2460	LEAF RAPIDS	1,543,106	55.1%	4,981						
3000	WPG. TECHNICAL COLLEGE	188,582	3.5%	5,419						
	PROVINCE	**491,622,111**	**39.3%**	**3,512**	**19,539,556**	**1.6%**	**3,981**	**28,363,079**	**2.3%**	**3,434**
2155	PINE FALLS	788,723	65.8%	5,402						
2408	WHITESHELL	1,240,598	54.9%	4,455						

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 2000/01

		FUNCTION 100: REGULAR INSTRUCTION					
		ADMINISTRATION			SENIOR YEARS TECHNOLOGY EDUCATION [1]		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	17,065,607	7.4%	575	3,576,490	1.6%	5,981
2	ST. JAMES - ASSINIBOIA	2,711,173	4.6%	295	2,734,803	4.6%	3,875
3	ASSINIBOINE SOUTH	2,856,691	7.0%	483			
4	ST. BONIFACE	2,933,477	7.5%	508	673,030	1.7%	4,260
5	FORT GARRY	3,209,650	6.8%	457			
6	ST. VITAL	3,827,683	6.8%	439			
9	RIVER EAST	5,376,440	6.9%	425	1,476,404	1.9%	5,056
10	SEVEN OAKS	4,311,324	7.6%	506	377,277	0.7%	4,014
11	LORD SELKIRK	2,141,140	6.9%	455	1,192,877	3.9%	5,255
12	TRANSCONA - SPRINGFIELD	3,668,324	7.4%	457	674,295	1.4%	7,585
13	AGASSIZ	1,232,842	6.5%	375			
14	SEINE RIVER	1,871,451	8.7%	536			
15	HANOVER	1,898,288	6.3%	323	1,134,084	3.7%	4,937
16	BOUNDARY	287,000	5.1%	361	151,876	2.7%	4,339
17	RED RIVER	284,170	7.2%	534	102,814	2.6%	6,854
18	RHINELAND	551,794	6.1%	374	456,047	5.0%	5,182
19	MORRIS-MACDONALD	1,642,473	7.1%	277	151,599	0.7%	3,725
20	WHITE HORSE PLAIN	475,571	6.6%	477			
21	INTERLAKE	1,494,055	7.0%	427			
22	EVERGREEN	738,829	6.4%	424	78,967	0.7%	5,600
23	LAKESHORE	581,643	6.0%	403	163,203	1.7%	3,760
24	PORTAGE LA PRAIRIE	1,593,876	7.2%	445	258,490	1.2%	6,820
25	MIDLAND	577,620	5.8%	359			
26	GARDEN VALLEY	825,955	5.4%	306	345,599	2.3%	7,908
28	MOUNTAIN	309,381	5.1%	351			
30	PINE CREEK	446,441	5.1%	329			
31	BEAUTIFUL PLAINS	572,393	5.5%	346			
32	TURTLE RIVER	245,307	4.0%	290			
33	DAUPHIN - OCHRE	849,463	6.8%	448	690,286	5.6%	4,728
34	DUCK MOUNTAIN	280,883	5.1%	382			
35	SWAN VALLEY	819,165	6.0%	412	600,788	4.4%	4,243
36	INTERMOUNTAIN	412,428	5.8%	373			
37	PELLY TRAIL	377,138	5.5%	376	328,549	4.8%	6,917
38	BIRDTAIL RIVER	503,071	5.7%	404			
39	ROLLING RIVER	869,793	5.8%	384	72,805	0.5%	4,283
40	BRANDON	2,679,722	6.2%	360	1,733,588	4.0%	5,660
41	FORT LA BOSSE	719,525	6.1%	436	128,010	1.1%	4,741
42	SOURIS VALLEY	338,528	4.3%	309			
43	ANTLER RIVER	278,121	4.6%	337			
44	TURTLE MOUNTAIN	481,516	5.3%	345			
45	KELSEY	883,262	7.5%	491			
46	FLIN FLON	883,970	7.8%	599			
47	WESTERN	577,942	6.5%	383			
48	FRONTIER	2,604,340	4.6%	506	234,151	0.4%	7,095
49	D.S.F.M.	2,340,511	6.9%	553			
50	PRAIRIE SPIRIT	828,250	5.9%	448			
2264	CHURCHILL	78,807	4.5%	412			
2309	SNOW LAKE	156,684	7.8%	622			
2312	LYNN LAKE	143,151	8.0%	776			
2355	MYSTERY LAKE	1,558,810	6.5%	452	774,195	3.2%	5,910
2439	SPRAGUE CONSOLIDATED	46,106	3.8%	316			
2460	LEAF RAPIDS	158,102	5.6%	510			
3000	WPG. TECHNICAL COLLEGE				2,678,294	50.1%	4,226
	PROVINCE	**82,599,885**	**6.6%**	**445**	**20,788,521**	**1.7%**	**4,956**
2155	PINE FALLS	40,079	3.3%	275			
2408	WHITESHELL	171,261	7.6%	615			

(1) FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

SINGLE TRACK SCHOOLS [1]

NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE AMOUNT	%	PER PUPIL	FRANÇAIS AMOUNT	%	PER PUPIL	FRENCH IMMERSION AMOUNT	%	PER PUPIL
1	WINNIPEG	80,745,532	35.2%	3,526				2,792,433	1.2%	3,699
2	ST. JAMES - ASSINIBOIA	25,682,261	43.5%	4,016				2,405,305	4.1%	3,569
3	ASSINIBOINE SOUTH	12,028,932	29.6%	3,654				581,096	1.4%	3,302
4	ST. BONIFACE	13,391,306	34.3%	3,573	1,320,078	3.4%	2,901	4,957,117	12.7%	3,501
5	FORT GARRY	19,664,274	41.9%	3,710				2,850,150	6.1%	3,870
6	ST. VITAL	24,581,498	43.7%	3,572				6,027,544	10.7%	3,271
9	RIVER EAST	25,160,765	32.4%	3,306						
10	SEVEN OAKS	16,265,050	28.6%	3,519				677,098	1.2%	3,583
11	LORD SELKIRK	11,888,558	38.4%	3,684				521,918	1.7%	3,017
12	TRANSCONA - SPRINGFIELD	18,660,050	37.5%	3,395				3,300,419	6.6%	3,128
13	AGASSIZ	7,766,018	41.1%	3,258						
14	SEINE RIVER	5,102,072	23.8%	3,297				2,116,606	9.9%	3,287
15	HANOVER	16,906,856	55.9%	2,992						
16	BOUNDARY	2,944,684	52.0%	3,877						
17	RED RIVER	118,657	3.0%	4,022	613,417	15.5%	3,475	1,089,140	27.6%	3,496
18	RHINELAND	4,456,055	49.0%	3,212						
19	MORRIS-MACDONALD	14,474,732	62.4%	2,460						
20	WHITE HORSE PLAIN	1,878,730	25.9%	4,023				428,917	5.9%	3,762
21	INTERLAKE	11,297,118	52.6%	3,227						
22	EVERGREEN	5,750,699	49.5%	3,326						
23	LAKESHORE	4,691,084	48.1%	3,354						
24	PORTAGE LA PRAIRIE	10,119,249	45.8%	3,313						
25	MIDLAND	5,512,462	55.6%	3,422						
26	GARDEN VALLEY	8,753,736	57.3%	3,291						
28	MOUNTAIN	1,801,370	29.8%	4,474				267,074	4.4%	4,077
30	PINE CREEK	4,657,262	52.7%	3,427						
31	BEAUTIFUL PLAINS	5,734,131	55.0%	3,471						
32	TURTLE RIVER	2,941,420	47.6%	3,656	200,545	3.2%	4,775			
33	DAUPHIN - OCHRE	4,024,429	32.4%	3,202				348,262	2.8%	3,270
34	DUCK MOUNTAIN	2,991,155	54.2%	4,072						
35	SWAN VALLEY	5,742,458	42.1%	3,667						
36	INTERMOUNTAIN	3,555,256	49.9%	3,219						
37	PELLY TRAIL	3,462,753	50.1%	3,624						
38	BIRDTAIL RIVER	4,498,003	50.7%	3,614						
39	ROLLING RIVER	8,677,074	58.2%	3,862						
40	BRANDON	18,778,340	43.4%	3,163						
41	FORT LA BOSSE	5,968,368	50.7%	3,679						
42	SOURIS VALLEY	4,319,935	55.3%	3,945						
43	ANTLER RIVER	3,373,354	55.7%	4,086						
44	TURTLE MOUNTAIN	4,947,016	54.7%	3,548						
45	KELSEY	4,548,062	38.7%	3,520						
46	FLIN FLON	4,377,635	38.8%	4,119						
47	WESTERN	3,278,543	36.7%	3,439						
48	FRONTIER	23,129,506	40.7%	4,524						
49	D.S.F.M.				17,405,516	51.6%	4,111			
50	PRAIRIE SPIRIT	7,458,129	52.9%	4,036						
2264	CHURCHILL	920,546	52.8%	4,807						
2309	SNOW LAKE	1,107,708	55.4%	4,396						
2312	LYNN LAKE	970,107	54.4%	5,258						
2355	MYSTERY LAKE	10,291,717	43.2%	3,593						
2439	SPRAGUE CONSOLIDATED	495,768	40.6%	3,396						
2460	LEAF RAPIDS	1,543,106	55.1%	4,981						
3000	WPG. TECHNICAL COLLEGE	188,582	3.5%	5,419						
	PROVINCE	**491,622,111**	**39.3%**	**3,512**	**19,539,556**	**1.6%**	**3,981**	**28,363,079**	**2.3%**	**3,434**
2155	PINE FALLS	788,723	65.8%	5,402						
2408	WHITESHELL	1,240,598	54.9%	4,455						

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

NO.	DIVISION / DISTRICT	FUNCTION 100: REGULAR INSTRUCTION (CONT'D)							
						DUAL TRACK SCHOOLS [1]			
					NO. OF	% IN DUAL TRACK SCHOOLS			
		AMOUNT	%	PER PUPIL	F.T.E. PUPILS	ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	17,529,474	7.6%	3,218	5,447.0	64.8%		29.6%	5.6%
2	ST. JAMES - ASSINIBOIA	5,123,781	8.7%	3,586	1,428.7	71.3%		28.7%	
3	ASSINIBOINE SOUTH	8,957,318	22.0%	3,659	2,448.0	63.6%		36.4%	
4	ST. BONIFACE								
5	FORT GARRY	2,964,168	6.3%	3,002	987.5	82.1%		17.9%	
6	ST. VITAL								
9	RIVER EAST	15,769,402	20.3%	3,326	4,741.0	61.9%		25.6%	12.5%
10	SEVEN OAKS	12,629,052	22.2%	3,490	3,618.5	74.7%		18.0%	7.3%
11	LORD SELKIRK	3,897,014	12.6%	3,625	1,075.0	83.3%		5.5%	11.2%
12	TRANSCONA - SPRINGFIELD	4,540,010	9.1%	3,276	1,386.0	76.4%		13.9%	9.7%
13	AGASSIZ	2,894,853	15.3%	3,208	902.5	69.4%		30.6%	
14	SEINE RIVER	3,939,712	18.4%	3,028	1,301.0	65.2%		34.8%	
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	1,742,150	24.0%	4,178	417.0	74.3%		25.7%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,532,256	6.9%	3,153	486.0	51.2%		48.8%	
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN	1,572,366	26.0%	3,798	414.0	46.1%	38.4%	15.5%	
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE	1,189,653	9.6%	3,086	385.5	54.6%		10.2%	35.1%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,053,990	7.7%	3,731	282.5	65.5%		34.5%	
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,408,778	7.9%	2,847	1,197.5	58.6%		41.4%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	1,541,777	13.1%	3,035	508.0	67.1%		32.9%	
46	FLIN FLON	1,784,483	15.8%	4,316	413.5	76.4%		23.6%	
47	WESTERN	1,755,735	19.6%	3,161	555.5	82.3%		17.7%	
48	FRONTIER								
49	D.S.F.M.								
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,661,470	7.0%	3,668	453.0	51.7%		48.3%	
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE								
	PROVINCE	95,487,442	7.6%	3,357	28,447.7	67.4%	0.6%	26.6%	5.5%
2155	PINE FALLS								
2408	WHITESHELL								

(1) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	FUNCTION 200: EXCEPTIONAL — ADMINISTRATION / COORDINATION AMOUNT	%	PER PUPIL	GIFTED EDUCATION (1) AMOUNT	%	PER PUPIL	CLINICAL AND RELATED SERVICES AMOUNT	%	PER PUPIL
1	WINNIPEG	1,342,267	0.6%	44	73,422	0.0%	2	6,171,512	2.7%	201
2	ST. JAMES - ASSINIBOIA	244,146	0.4%	26	241,831	0.4%	26	1,180,235	2.0%	127
3	ASSINIBOINE SOUTH	238,594	0.6%	40	420,339	1.0%	71	712,803	1.8%	120
4	ST. BONIFACE	215,627	0.6%	37	2,761	0.0%	0	705,228	1.8%	120
5	FORT GARRY	268,684	0.6%	38				764,433	1.6%	108
6	ST. VITAL	138,206	0.2%	16	176,366	0.3%	20	1,094,857	1.9%	125
9	RIVER EAST	338,670	0.4%	26				1,322,311	1.7%	103
10	SEVEN OAKS	145,541	0.3%	17				969,024	1.7%	113
11	LORD SELKIRK	116,721	0.4%	25				481,308	1.6%	102
12	TRANSCONA - SPRINGFIELD	101,350	0.2%	13				753,118	1.5%	93
13	AGASSIZ	102,093	0.5%	31	138,640	0.7%	42	250,419	1.3%	76
14	SEINE RIVER	140,411	0.7%	40				310,147	1.4%	89
15	HANOVER	169,585	0.6%	29	4,454	0.0%	1	424,661	1.4%	72
16	BOUNDARY	24,863	0.4%	31				72,200	1.3%	91
17	RED RIVER	23,232	0.6%	43				60,118	1.5%	112
18	RHINELAND	84,376	0.9%	57	18,669	0.2%	13	137,415	1.5%	93
19	MORRIS-MACDONALD	70,949	0.3%	12				133,752	0.6%	23
20	WHITE HORSE PLAIN	70,793	1.0%	71				85,743	1.2%	85
21	INTERLAKE	90,055	0.4%	26				271,515	1.3%	77
22	EVERGREEN	99,572	0.9%	57				144,410	1.2%	83
23	LAKESHORE	72,301	0.7%	50				130,107	1.3%	90
24	PORTAGE LA PRAIRIE	90,329	0.4%	25	220	0.0%	0	315,646	1.4%	86
25	MIDLAND	70,290	0.7%	44	4,000	0.0%	2	131,445	1.3%	82
26	GARDEN VALLEY	86,433	0.6%	31	26,103	0.2%	9	177,039	1.2%	64
28	MOUNTAIN	62,576	1.0%	71				68,826	1.1%	78
30	PINE CREEK	80,608	0.9%	59				172,765	2.0%	127
31	BEAUTIFUL PLAINS	84,820	0.8%	50				144,548	1.4%	85
32	TURTLE RIVER	78,101	1.3%	92				56,719	0.9%	67
33	DAUPHIN - OCHRE	101,787	0.8%	53	3,672	0.0%	2	172,590	1.4%	91
34	DUCK MOUNTAIN	68,961	1.3%	94				58,754	1.1%	80
35	SWAN VALLEY	96,472	0.7%	48				138,963	1.0%	70
36	INTERMOUNTAIN	78,910	1.1%	71				60,662	0.9%	55
37	PELLY TRAIL	68,846	1.0%	69				61,340	0.9%	61
38	BIRDTAIL RIVER	75,564	0.9%	61				145,582	1.6%	117
39	ROLLING RIVER	86,756	0.6%	38				134,612	0.9%	59
40	BRANDON	156,952	0.4%	21	6,640	0.0%	1	752,518	1.7%	99
41	FORT LA BOSSE	83,182	0.7%	50				200,516	1.7%	122
42	SOURIS VALLEY	93,970	1.2%	86	4,298	0.1%	4	88,811	1.1%	81
43	ANTLER RIVER	82,416	1.4%	100				88,047	1.5%	107
44	TURTLE MOUNTAIN	98,023	1.1%	70	926	0.0%	1	106,967	1.2%	77
45	KELSEY	65,941	0.6%	36				136,220	1.2%	74
46	FLIN FLON	112,063	1.0%	75				99,331	0.9%	67
47	WESTERN	56,505	0.6%	37				97,331	1.1%	64
48	FRONTIER	53,836	0.1%	10	246	0.0%	0	1,358,598	2.4%	264
49	D.S.F.M.	240,716	0.7%	56				398,159	1.2%	93
50	PRAIRIE SPIRIT	72,176	0.5%	39				115,852	0.8%	63
2264	CHURCHILL	157	0.0%	1				42,999	2.5%	225
2309	SNOW LAKE							43,179	2.2%	171
2312	LYNN LAKE							46,786	2.6%	254
2355	MYSTERY LAKE	129,933	0.5%	37				380,359	1.6%	108
2439	SPRAGUE CONSOLIDATED	24,815	2.0%	162				66,795	5.5%	437
2460	LEAF RAPIDS							47,587	1.7%	154
3000	WPG. TECHNICAL COLLEGE									
	PROVINCE	**6,499,174**	**0.5%**	**35**	**1,122,587**	**0.1%**	**6**	**22,084,862**	**1.8%**	**118**
2155	PINE FALLS							32,166	2.7%	220
2408	WHITESHELL	31,323	1.4%	112				15,914	0.7%	57

(1) DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

NO.	DIVISION / DISTRICT	FUNCTION 100: REGULAR INSTRUCTION (CONT'D) AMOUNT	%	PER PUPIL	DUAL TRACK SCHOOLS (1) NO. OF F.T.E. PUPILS	% IN DUAL TRACK SCHOOLS ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	17,529,474	7.6%	3,218	5,447.0	64.8%		29.6%	5.6%
2	ST. JAMES - ASSINIBOIA	5,123,781	8.7%	3,586	1,428.7	71.3%		28.7%	
3	ASSINIBOINE SOUTH	8,957,318	22.0%	3,659	2,448.0	63.6%		36.4%	
4	ST. BONIFACE								
5	FORT GARRY	2,964,168	6.3%	3,002	987.5	82.1%		17.9%	
6	ST. VITAL								
9	RIVER EAST	15,769,402	20.3%	3,326	4,741.0	61.9%		25.6%	12.5%
10	SEVEN OAKS	12,629,052	22.2%	3,490	3,618.5	74.7%		18.0%	7.3%
11	LORD SELKIRK	3,897,014	12.6%	3,625	1,075.0	83.3%		5.5%	11.2%
12	TRANSCONA - SPRINGFIELD	4,540,010	9.1%	3,276	1,386.0	76.4%		13.9%	9.7%
13	AGASSIZ	2,894,853	15.3%	3,208	902.5	69.4%		30.6%	
14	SEINE RIVER	3,939,712	18.4%	3,028	1,301.0	65.2%		34.8%	
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	1,742,150	24.0%	4,178	417.0	74.3%		25.7%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,532,256	6.9%	3,153	486.0	51.2%		48.8%	
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN	1,572,366	26.0%	3,798	414.0	46.1%	38.4%	15.5%	
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE	1,189,653	9.6%	3,086	385.5	54.6%		10.2%	35.1%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,053,990	7.7%	3,731	282.5	65.5%		34.5%	
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,408,778	7.9%	2,847	1,197.5	58.6%		41.4%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	1,541,777	13.1%	3,035	508.0	67.1%		32.9%	
46	FLIN FLON	1,784,483	15.8%	4,316	413.5	76.4%		23.6%	
47	WESTERN	1,755,735	19.6%	3,161	555.5	82.3%		17.7%	
48	FRONTIER								
49	D.S.F.M.								
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,661,470	7.0%	3,668	453.0	51.7%		48.3%	
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE								
	PROVINCE	**95,487,442**	**7.6%**	**3,357**	**28,447.7**	**67.4%**	**0.6%**	**26.6%**	**5.5%**
2155	PINE FALLS								
2408	WHITESHELL								

(1) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

NO.	DIVISION / DISTRICT	FUNCTION 200: EXCEPTIONAL								
		ADMINISTRATION / COORDINATION			GIFTED EDUCATION [1]			CLINICAL AND RELATED SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,342,267	0.6%	44	73,422	0.0%	2	6,171,512	2.7%	201
2	ST. JAMES - ASSINIBOIA	244,146	0.4%	26	241,831	0.4%	26	1,180,235	2.0%	127
3	ASSINIBOINE SOUTH	238,594	0.6%	40	420,339	1.0%	71	712,803	1.8%	120
4	ST. BONIFACE	215,627	0.6%	37	2,761	0.0%	0	705,228	1.8%	120
5	FORT GARRY	268,684	0.6%	38				764,433	1.6%	108
6	ST. VITAL	138,206	0.2%	16	176,366	0.3%	20	1,094,857	1.9%	125
9	RIVER EAST	338,670	0.4%	26				1,322,311	1.7%	103
10	SEVEN OAKS	145,541	0.3%	17				969,024	1.7%	113
11	LORD SELKIRK	116,721	0.4%	25				481,308	1.6%	102
12	TRANSCONA - SPRINGFIELD	101,350	0.2%	13				753,118	1.5%	93
13	AGASSIZ	102,093	0.5%	31	138,640	0.7%	42	250,419	1.3%	76
14	SEINE RIVER	140,411	0.7%	40				310,147	1.4%	89
15	HANOVER	169,585	0.6%	29	4,454	0.0%	1	424,661	1.4%	72
16	BOUNDARY	24,863	0.4%	31				72,200	1.3%	91
17	RED RIVER	23,232	0.6%	43				60,118	1.5%	112
18	RHINELAND	84,376	0.9%	57	18,669	0.2%	13	137,415	1.5%	93
19	MORRIS-MACDONALD	70,949	0.3%	12				133,752	0.6%	23
20	WHITE HORSE PLAIN	70,793	1.0%	71				85,743	1.2%	85
21	INTERLAKE	90,055	0.4%	26				271,515	1.3%	77
22	EVERGREEN	99,572	0.9%	57				144,410	1.2%	83
23	LAKESHORE	72,301	0.7%	50				130,107	1.3%	90
24	PORTAGE LA PRAIRIE	90,329	0.4%	25	220	0.0%	0	315,646	1.4%	86
25	MIDLAND	70,290	0.7%	44	4,000	0.0%	2	131,445	1.3%	82
26	GARDEN VALLEY	86,433	0.6%	31	26,103	0.2%	9	177,039	1.2%	64
28	MOUNTAIN	62,576	1.0%	71				68,826	1.1%	78
30	PINE CREEK	80,608	0.9%	59				172,765	2.0%	127
31	BEAUTIFUL PLAINS	84,820	0.8%	50				144,548	1.4%	85
32	TURTLE RIVER	78,101	1.3%	92				56,719	0.9%	67
33	DAUPHIN - OCHRE	101,787	0.8%	53	3,672	0.0%	2	172,590	1.4%	91
34	DUCK MOUNTAIN	68,961	1.3%	94				58,754	1.1%	80
35	SWAN VALLEY	96,472	0.7%	48				138,963	1.0%	70
36	INTERMOUNTAIN	78,910	1.1%	71				60,662	0.9%	55
37	PELLY TRAIL	68,846	1.0%	69				61,340	0.9%	61
38	BIRDTAIL RIVER	75,564	0.9%	61				145,582	1.6%	117
39	ROLLING RIVER	86,756	0.6%	38				134,612	0.9%	59
40	BRANDON	156,952	0.4%	21	6,640	0.0%	1	752,518	1.7%	99
41	FORT LA BOSSE	83,182	0.7%	50				200,516	1.7%	122
42	SOURIS VALLEY	93,970	1.2%	86	4,298	0.1%	4	88,811	1.1%	81
43	ANTLER RIVER	82,416	1.4%	100				88,047	1.5%	107
44	TURTLE MOUNTAIN	98,023	1.1%	70	926	0.0%	1	106,967	1.2%	77
45	KELSEY	65,941	0.6%	36				136,220	1.2%	74
46	FLIN FLON	112,063	1.0%	75				99,331	0.9%	67
47	WESTERN	56,505	0.6%	37				97,331	1.1%	64
48	FRONTIER	53,836	0.1%	10	246	0.0%	0	1,358,598	2.4%	264
49	D.S.F.M.	240,716	0.7%	56				398,159	1.2%	93
50	PRAIRIE SPIRIT	72,176	0.5%	39				115,852	0.8%	63
2264	CHURCHILL	157	0.0%	1				42,999	2.5%	225
2309	SNOW LAKE							43,179	2.2%	171
2312	LYNN LAKE							46,786	2.6%	254
2355	MYSTERY LAKE	129,933	0.5%	37				380,359	1.6%	108
2439	SPRAGUE CONSOLIDATED	24,815	2.0%	162				66,795	5.5%	437
2460	LEAF RAPIDS							47,587	1.7%	154
3000	WPG. TECHNICAL COLLEGE									
	PROVINCE	6,499,174	0.5%	35	1,122,587	0.1%	6	22,084,862	1.8%	118
2155	PINE FALLS							32,166	2.7%	220
2408	WHITESHELL	31,323	1.4%	112				15,914	0.7%	57

(1) DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

		FUNCTION 200: EXCEPTIONAL (CONT'D)								
		SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	12,781,562	5.6%	13,656	12,073,849	5.3%	394	13,010,463	5.7%	425
2	ST. JAMES - ASSINIBOIA	1,227,579	2.1%	13,640	1,874,256	3.2%	202	2,262,723	3.8%	243
3	ASSINIBOINE SOUTH				2,578,790	6.3%	436	2,347,423	5.8%	397
4	ST. BONIFACE	1,477,555	3.8%	13,432	1,886,963	4.8%	321	1,477,687	3.8%	251
5	FORT GARRY	1,469,015	3.1%	26,046	2,413,316	5.1%	341	1,306,202	2.8%	184
6	ST. VITAL	1,531,465	2.7%	23,204	1,734,033	3.1%	197	2,856,793	5.1%	325
9	RIVER EAST	3,795,253	4.9%	23,573	2,218,753	2.9%	173	3,583,877	4.6%	280
10	SEVEN OAKS	1,210,640	2.1%	31,042	3,599,616	6.3%	420	1,562,735	2.8%	182
11	LORD SELKIRK	298,711	1.0%	29,871	1,600,364	5.2%	340	1,045,104	3.4%	222
12	TRANSCONA - SPRINGFIELD	448,970	0.9%	15,482	2,534,169	5.1%	315	3,383,225	6.8%	420
13	AGASSIZ	205,622	1.1%	10,822	735,203	3.9%	222	713,387	3.8%	216
14	SEINE RIVER				1,296,838	6.1%	371	591,030	2.8%	169
15	HANOVER	101,213	0.3%	14,459	999,301	3.3%	170	959,275	3.2%	163
16	BOUNDARY				272,675	4.8%	343	122,357	2.2%	154
17	RED RIVER	125,584	3.2%	20,931	149,002	3.8%	277	91,329	2.3%	170
18	RHINELAND				196,508	2.2%	133	577,793	6.3%	392
19	MORRIS-MACDONALD				606,436	2.6%	102	714,020	3.1%	121
20	WHITE HORSE PLAIN	67,795	0.9%	11,299	275,757	3.8%	275	239,799	3.3%	239
21	INTERLAKE	244,496	1.1%	14,818	471,610	2.2%	134	1,237,986	5.8%	352
22	EVERGREEN				466,639	4.0%	268	592,899	5.1%	340
23	LAKESHORE				655,721	6.7%	455	327,701	3.4%	227
24	PORTAGE LA PRAIRIE	820,170	3.7%	9,113	885,324	4.0%	241	817,077	3.7%	223
25	MIDLAND				319,946	3.2%	199	421,708	4.3%	262
26	GARDEN VALLEY	607,334	4.0%	11,247	698,664	4.6%	253	365,897	2.4%	133
28	MOUNTAIN				147,781	2.4%	168	185,735	3.1%	211
30	PINE CREEK				501,713	5.7%	369	286,829	3.2%	211
31	BEAUTIFUL PLAINS	423,198	4.1%	9,618	319,026	3.1%	188	116,959	1.1%	69
32	TURTLE RIVER				307,022	5.0%	363	169,970	2.8%	201
33	DAUPHIN - OCHRE	81,258	0.7%	9,029	843,025	6.8%	443	582,414	4.7%	306
34	DUCK MOUNTAIN				99,647	1.8%	136	238,606	4.3%	325
35	SWAN VALLEY				818,901	6.0%	412	400,056	2.9%	201
36	INTERMOUNTAIN				286,204	4.0%	259	179,545	2.5%	163
37	PELLY TRAIL				296,417	4.3%	296	184,663	2.7%	184
38	BIRDTAIL RIVER				266,112	3.0%	214	423,171	4.8%	340
39	ROLLING RIVER				553,200	3.7%	244	378,605	2.5%	167
40	BRANDON	1,593,509	3.7%	8,300	1,843,055	4.3%	241	1,733,996	4.0%	227
41	FORT LA BOSSE				332,923	2.8%	202	696,300	5.9%	422
42	SOURIS VALLEY				390,479	5.0%	357	298,191	3.8%	272
43	ANTLER RIVER				176,604	2.9%	214	177,894	2.9%	215
44	TURTLE MOUNTAIN				313,871	3.5%	225	614,326	6.8%	441
45	KELSEY	358,396	3.0%	10,240	399,679	3.4%	218	446,690	3.8%	243
46	FLIN FLON	362,704	3.2%	26,867	275,521	2.4%	185	244,397	2.2%	164
47	WESTERN	116,546	1.3%	14,388	354,953	4.0%	234	345,086	3.9%	227
48	FRONTIER				3,158,436	5.6%	614	3,068,707	5.4%	596
49	D.S.F.M.	437,234	1.3%	6,727	1,195,426	3.5%	278	1,280,648	3.8%	298
50	PRAIRIE SPIRIT				657,406	4.7%	356	647,268	4.6%	350
2264	CHURCHILL				63,247	3.6%	330	81,836	4.7%	427
2309	SNOW LAKE				96,974	4.8%	385	11,229	0.6%	45
2312	LYNN LAKE				23,010	1.3%	125	159,585	8.9%	865
2355	MYSTERY LAKE	658,628	2.8%	8,509	1,279,519	5.4%	363	1,056,976	4.4%	300
2439	SPRAGUE CONSOLIDATED	81,935	6.7%	11,705	124,066	10.2%	811	16,802	1.4%	110
2460	LEAF RAPIDS				55,079	2.0%	178	117,630	4.2%	380
3000	WPG. TECHNICAL COLLEGE				215,915	4.0%	323			
	PROVINCE	**30,526,372**	**2.4%**	**14,219**	**55,938,943**	**4.5%**	**298**	**54,752,604**	**4.4%**	**291**
2155	PINE FALLS	1,977	0.2%	N/A				62,888	5.2%	431
2408	WHITESHELL				74,727	3.3%	268	32,698	1.4%	117

NO.	DIVISION / DISTRICT	FUNCTION 400: COMMUNITY EDUCATION AND SERVICES							
		EXTENSION & EVENING		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG			1,770,858	0.8%	193,224	0.1%	2,845,043	1.2%
2	ST. JAMES - ASSINIBOIA	301,865	0.5%			98,536	0.2%		
3	ASSINIBOINE SOUTH					41,718	0.1%		
4	ST. BONIFACE	72,090	0.2%					22,345	0.1%
5	FORT GARRY					7,077	0.0%		
6	ST. VITAL	108,845	0.2%	9,435	0.0%	18,326	0.0%	56,104	0.1%
9	RIVER EAST	241,564	0.3%						
10	SEVEN OAKS	66,950	0.1%						
11	LORD SELKIRK	216,131	0.7%			116,978	0.4%		
12	TRANSCONA - SPRINGFIELD	153,220	0.3%						
13	AGASSIZ							75,000	0.4%
14	SEINE RIVER								
15	HANOVER	54,060	0.2%					65,516	0.2%
16	BOUNDARY								
17	RED RIVER							4,269	0.1%
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN							20,498	0.3%
21	INTERLAKE	62,441	0.3%						
22	EVERGREEN	233,165	2.0%						
23	LAKESHORE								
24	PORTAGE LA PRAIRIE					1,380	0.0%		
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN								
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE								
34	DUCK MOUNTAIN								
35	SWAN VALLEY	2,916	0.0%					8,020	0.1%
36	INTERMOUNTAIN								
37	PELLY TRAIL							6,107	0.1%
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON					44,405	0.1%		
41	FORT LA BOSSE	74,781	0.6%					45,820	0.4%
42	SOURIS VALLEY								
43	ANTLER RIVER							14,866	0.2%
44	TURTLE MOUNTAIN								
45	KELSEY					16,963	0.1%		
46	FLIN FLON								
47	WESTERN								
48	FRONTIER	16,319	0.0%					584,375	1.0%
49	D.S.F.M.					272	0.0%	32,518	0.1%
50	PRAIRIE SPIRIT								
2264	CHURCHILL							3,038	0.2%
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE					3,501	0.0%		
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE	343,589	6.4%						
	PROVINCE	**1,947,936**	**0.2%**	**1,780,293**	**0.1%**	**542,380**	**0.0%**	**3,783,519**	**0.3%**
2155	PINE FALLS					253	0.0%		
2408	WHITESHELL	2,799	0.1%						

		FUNCTION 200: EXCEPTIONAL (CONT'D)								
		SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	12,781,562	5.6%	13,656	12,073,849	5.3%	394	13,010,463	5.7%	425
2	ST. JAMES - ASSINIBOIA	1,227,579	2.1%	13,640	1,874,256	3.2%	202	2,262,723	3.8%	243
3	ASSINIBOINE SOUTH				2,578,790	6.3%	436	2,347,423	5.8%	397
4	ST. BONIFACE	1,477,555	3.8%	13,432	1,886,963	4.8%	321	1,477,687	3.8%	251
5	FORT GARRY	1,469,015	3.1%	26,046	2,413,316	5.1%	341	1,306,202	2.8%	184
6	ST. VITAL	1,531,465	2.7%	23,204	1,734,033	3.1%	197	2,856,793	5.1%	325
9	RIVER EAST	3,795,253	4.9%	23,573	2,218,753	2.9%	173	3,583,877	4.6%	280
10	SEVEN OAKS	1,210,640	2.1%	31,042	3,599,616	6.3%	420	1,562,735	2.8%	182
11	LORD SELKIRK	298,711	1.0%	29,871	1,600,364	5.2%	340	1,045,104	3.4%	222
12	TRANSCONA - SPRINGFIELD	448,970	0.9%	15,482	2,534,169	5.1%	315	3,383,225	6.8%	420
13	AGASSIZ	205,622	1.1%	10,822	735,203	3.9%	222	713,387	3.8%	216
14	SEINE RIVER				1,296,838	6.1%	371	591,030	2.8%	169
15	HANOVER	101,213	0.3%	14,459	999,301	3.3%	170	959,275	3.2%	163
16	BOUNDARY				272,675	4.8%	343	122,357	2.2%	154
17	RED RIVER	125,584	3.2%	20,931	149,002	3.8%	277	91,329	2.3%	170
18	RHINELAND				196,508	2.2%	133	577,793	6.3%	392
19	MORRIS-MACDONALD				606,436	2.6%	102	714,020	3.1%	121
20	WHITE HORSE PLAIN	67,795	0.9%	11,299	275,757	3.8%	275	239,799	3.3%	239
21	INTERLAKE	244,496	1.1%	14,818	471,610	2.2%	134	1,237,986	5.8%	352
22	EVERGREEN				466,639	4.0%	268	592,899	5.1%	340
23	LAKESHORE				655,721	6.7%	455	327,701	3.4%	227
24	PORTAGE LA PRAIRIE	820,170	3.7%	9,113	885,324	4.0%	241	817,077	3.7%	223
25	MIDLAND				319,946	3.2%	199	421,708	4.3%	262
26	GARDEN VALLEY	607,334	4.0%	11,247	698,664	4.6%	253	365,897	2.4%	133
28	MOUNTAIN				147,781	2.4%	168	185,735	3.1%	211
30	PINE CREEK				501,713	5.7%	369	286,829	3.2%	211
31	BEAUTIFUL PLAINS	423,198	4.1%	9,618	319,026	3.1%	188	116,959	1.1%	69
32	TURTLE RIVER				307,022	5.0%	363	169,970	2.8%	201
33	DAUPHIN - OCHRE	81,258	0.7%	9,029	843,025	6.8%	443	582,414	4.7%	306
34	DUCK MOUNTAIN				99,647	1.8%	136	238,606	4.3%	325
35	SWAN VALLEY				818,901	6.0%	412	400,056	2.9%	201
36	INTERMOUNTAIN				286,204	4.0%	259	179,545	2.5%	163
37	PELLY TRAIL				296,417	4.3%	296	184,663	2.7%	184
38	BIRDTAIL RIVER				266,112	3.0%	214	423,171	4.8%	340
39	ROLLING RIVER				553,200	3.7%	244	378,605	2.5%	167
40	BRANDON	1,593,509	3.7%	8,300	1,843,055	4.3%	241	1,733,996	4.0%	227
41	FORT LA BOSSE				332,923	2.8%	202	696,300	5.9%	422
42	SOURIS VALLEY				390,479	5.0%	357	298,191	3.8%	272
43	ANTLER RIVER				176,604	2.9%	214	177,894	2.9%	215
44	TURTLE MOUNTAIN				313,871	3.5%	225	614,326	6.8%	441
45	KELSEY	358,396	3.0%	10,240	399,679	3.4%	218	446,690	3.8%	243
46	FLIN FLON	362,704	3.2%	26,867	275,521	2.4%	185	244,397	2.2%	164
47	WESTERN	116,546	1.3%	14,388	354,953	4.0%	234	345,086	3.9%	227
48	FRONTIER				3,158,436	5.6%	614	3,068,707	5.4%	596
49	D.S.F.M.	437,234	1.3%	6,727	1,195,426	3.5%	278	1,280,648	3.8%	298
50	PRAIRIE SPIRIT				657,406	4.7%	356	647,268	4.6%	350
2264	CHURCHILL				63,247	3.6%	330	81,836	4.7%	427
2309	SNOW LAKE				96,974	4.8%	385	11,229	0.6%	45
2312	LYNN LAKE				23,010	1.3%	125	159,585	8.9%	865
2355	MYSTERY LAKE	658,628	2.8%	8,509	1,279,519	5.4%	363	1,056,976	4.4%	300
2439	SPRAGUE CONSOLIDATED	81,935	6.7%	11,705	124,066	10.2%	811	16,802	1.4%	110
2460	LEAF RAPIDS				55,079	2.0%	178	117,630	4.2%	380
3000	WPG. TECHNICAL COLLEGE				215,915	4.0%	323			
	PROVINCE	**30,526,372**	**2.4%**	**14,219**	**55,938,943**	**4.5%**	**298**	**54,752,604**	**4.4%**	**291**
2155	PINE FALLS	1,977	0.2%	N/A				62,888	5.2%	431
2408	WHITESHELL				74,727	3.3%	268	32,698	1.4%	117

NO.	DIVISION / DISTRICT	FUNCTION 400: COMMUNITY EDUCATION AND SERVICES							
		EXTENSION & EVENING		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG			1,770,858	0.8%	193,224	0.1%	2,845,043	1.2%
2	ST. JAMES - ASSINIBOIA	301,865	0.5%			98,536	0.2%		
3	ASSINIBOINE SOUTH					41,718	0.1%		
4	ST. BONIFACE	72,090	0.2%					22,345	0.1%
5	FORT GARRY					7,077	0.0%		
6	ST. VITAL	108,845	0.2%	9,435	0.0%	18,326	0.0%	56,104	0.1%
9	RIVER EAST	241,564	0.3%						
10	SEVEN OAKS	66,950	0.1%						
11	LORD SELKIRK	216,131	0.7%			116,978	0.4%		
12	TRANSCONA - SPRINGFIELD	153,220	0.3%						
13	AGASSIZ							75,000	0.4%
14	SEINE RIVER								
15	HANOVER	54,060	0.2%					65,516	0.2%
16	BOUNDARY								
17	RED RIVER							4,269	0.1%
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN							20,498	0.3%
21	INTERLAKE	62,441	0.3%						
22	EVERGREEN	233,165	2.0%						
23	LAKESHORE								
24	PORTAGE LA PRAIRIE					1,380	0.0%		
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN								
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE								
34	DUCK MOUNTAIN								
35	SWAN VALLEY	2,916	0.0%					8,020	0.1%
36	INTERMOUNTAIN								
37	PELLY TRAIL							6,107	0.1%
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON					44,405	0.1%		
41	FORT LA BOSSE	74,781	0.6%					45,820	0.4%
42	SOURIS VALLEY								
43	ANTLER RIVER							14,866	0.2%
44	TURTLE MOUNTAIN								
45	KELSEY					16,963	0.1%		
46	FLIN FLON								
47	WESTERN								
48	FRONTIER	16,319	0.0%					584,375	1.0%
49	D.S.F.M.					272	0.0%	32,518	0.1%
50	PRAIRIE SPIRIT								
2264	CHURCHILL							3,038	0.2%
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE					3,501	0.0%		
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE	343,589	6.4%						
	PROVINCE	**1,947,936**	**0.2%**	**1,780,293**	**0.1%**	**542,380**	**0.0%**	**3,783,519**	**0.3%**
2155	PINE FALLS					253	0.0%		
2408	WHITESHELL	2,799	0.1%						

		FUNCTION 500: DIVISIONAL ADMINISTRATION								
		BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	570,192	0.2%	19	1,229,825	0.5%	40	4,110,759	1.8%	134
2	ST. JAMES - ASSINIBOIA	258,321	0.4%	28	587,863	1.0%	63	860,071	1.5%	93
3	ASSINIBOINE SOUTH	160,306	0.4%	27	461,152	1.1%	78	672,913	1.7%	114
4	ST. BONIFACE	200,395	0.5%	34	324,343	0.8%	55	739,687	1.9%	126
5	FORT GARRY	214,570	0.5%	30	719,342	1.5%	102	920,648	2.0%	130
6	ST. VITAL	162,468	0.3%	18	390,389	0.7%	44	1,136,072	2.0%	129
9	RIVER EAST	235,052	0.3%	18	713,411	0.9%	56	1,055,654	1.4%	82
10	SEVEN OAKS	167,939	0.3%	20	451,103	0.8%	53	1,098,587	1.9%	128
11	LORD SELKIRK	132,431	0.4%	28	216,581	0.7%	46	412,996	1.3%	88
12	TRANSCONA - SPRINGFIELD	163,399	0.3%	20	365,065	0.7%	45	850,597	1.7%	106
13	AGASSIZ	109,822	0.6%	33	156,529	0.8%	47	269,725	1.4%	82
14	SEINE RIVER	159,444	0.7%	46	244,187	1.1%	70	333,483	1.6%	95
15	HANOVER	126,141	0.4%	21	251,404	0.8%	43	423,146	1.4%	72
16	BOUNDARY	43,864	0.8%	55	36,590	0.6%	46	109,104	1.9%	137
17	RED RIVER	41,424	1.0%	77	71,852	1.8%	133	94,581	2.4%	176
18	RHINELAND	85,789	0.9%	58	93,687	1.0%	64	171,384	1.9%	116
19	MORRIS-MACDONALD	111,990	0.5%	19	149,530	0.6%	25	586,574	2.5%	99
20	WHITE HORSE PLAIN	82,000	1.1%	82	105,627	1.5%	105	189,314	2.6%	189
21	INTERLAKE	134,925	0.6%	38	236,475	1.1%	67	300,407	1.4%	85
22	EVERGREEN	109,509	0.9%	63	92,729	0.8%	53	235,407	2.0%	135
23	LAKESHORE	62,603	0.6%	43	89,949	0.9%	62	165,508	1.7%	115
24	PORTAGE LA PRAIRIE	106,254	0.5%	29	201,859	0.9%	55	403,381	1.8%	110
25	MIDLAND	102,009	1.0%	63	87,236	0.9%	54	189,633	1.9%	118
26	GARDEN VALLEY	114,743	0.8%	42	93,111	0.6%	34	246,944	1.6%	90
28	MOUNTAIN	84,473	1.4%	96	92,998	1.5%	105	113,499	1.9%	129
30	PINE CREEK	88,864	1.0%	65	90,947	1.0%	67	161,835	1.8%	119
31	BEAUTIFUL PLAINS	86,640	0.8%	51	92,480	0.9%	55	219,679	2.1%	130
32	TURTLE RIVER	86,648	1.4%	102	86,876	1.4%	103	141,799	2.3%	168
33	DAUPHIN - OCHRE	107,684	0.9%	57	149,381	1.2%	78	196,305	1.6%	103
34	DUCK MOUNTAIN	63,879	1.2%	87	44,488	0.8%	61	97,126	1.8%	132
35	SWAN VALLEY	125,143	0.9%	63	115,040	0.8%	58	255,176	1.9%	128
36	INTERMOUNTAIN	86,599	1.2%	78	81,816	1.1%	74	97,035	1.4%	88
37	PELLY TRAIL	72,034	1.0%	72	90,184	1.3%	90	111,514	1.6%	111
38	BIRDTAIL RIVER	109,550	1.2%	88	85,133	1.0%	68	232,816	2.6%	187
39	ROLLING RIVER	132,340	0.9%	58	133,968	0.9%	59	327,735	2.2%	145
40	BRANDON	156,966	0.4%	21	492,747	1.1%	65	740,876	1.7%	97
41	FORT LA BOSSE	136,543	1.2%	83	94,613	0.8%	57	262,330	2.2%	159
42	SOURIS VALLEY	100,287	1.3%	92	92,648	1.2%	85	137,025	1.8%	125
43	ANTLER RIVER	67,438	1.1%	82	90,500	1.5%	110	108,948	1.8%	132
44	TURTLE MOUNTAIN	81,225	0.9%	58	68,187	0.8%	49	206,778	2.3%	148
45	KELSEY	68,492	0.6%	37	71,970	0.6%	39	349,278	3.0%	190
46	FLIN FLON	89,331	0.8%	60	194,022	1.7%	130	296,796	2.6%	199
47	WESTERN	97,774	1.1%	64	93,600	1.0%	62	170,800	1.9%	113
48	FRONTIER	599,704	1.1%	117	1,099,620	1.9%	214	1,478,565	2.6%	287
49	D.S.F.M.	534,967	1.6%	124	250,183	0.7%	58	507,957	1.5%	118
50	PRAIRIE SPIRIT	105,369	0.7%	57	240,731	1.7%	130	171,648	1.2%	93
2264	CHURCHILL	28,839	1.7%	151	45,206	2.6%	236	80,384	4.6%	420
2309	SNOW LAKE	37,916	1.9%	150				110,559	5.5%	439
2312	LYNN LAKE	41,910	2.3%	227				85,627	4.8%	464
2355	MYSTERY LAKE	152,758	0.6%	43	244,739	1.0%	69	532,799	2.2%	151
2439	SPRAGUE CONSOLIDATED	25,151	2.1%	164	3,340	0.3%	22	39,612	3.2%	259
2460	LEAF RAPIDS	46,472	1.7%	150				149,643	5.3%	483
3000	WPG. TECHNICAL COLLEGE	7,852	0.1%	12	128,510	2.4%	192	414,285	7.7%	620
	PROVINCE	**7,078,438**	**0.6%**	**38**	**11,643,766**	**0.9%**	**62**	**23,375,004**	**1.9%**	**124**
2155	PINE FALLS	8,397	0.7%	58	7,387	0.6%	51	28,636	2.4%	196
2408	WHITESHELL	40,713	1.8%	146	57,269	2.5%	206	70,063	3.1%	252

NO.	DIVISION / DISTRICT	FUNCTION 500: (CONT'D) MANAGEMENT INFORMATION SERVICES AMOUNT	%	PER PUPIL
1	WINNIPEG	1,051,409	0.5%	34
2	ST. JAMES - ASSINIBOIA	46,665	0.1%	5
3	ASSINIBOINE SOUTH	355,747	0.9%	60
4	ST. BONIFACE	31,038	0.1%	5
5	FORT GARRY	239,557	0.5%	34
6	ST. VITAL	210,704	0.4%	24
9	RIVER EAST	179,828	0.2%	14
10	SEVEN OAKS	223,277	0.4%	26
11	LORD SELKIRK	5,929	0.0%	1
12	TRANSCONA - SPRINGFIELD	32,165	0.1%	4
13	AGASSIZ			
14	SEINE RIVER	19,436	0.1%	6
15	HANOVER	21,404	0.1%	4
16	BOUNDARY	3,231	0.1%	4
17	RED RIVER	2,985	0.1%	6
18	RHINELAND	4,446	0.0%	3
19	MORRIS-MACDONALD	6,343	0.0%	1
20	WHITE HORSE PLAIN			
21	INTERLAKE	6,463	0.0%	2
22	EVERGREEN			
23	LAKESHORE	1,725	0.0%	1
24	PORTAGE LA PRAIRIE	6,458	0.0%	2
25	MIDLAND	8,851	0.1%	5
26	GARDEN VALLEY	21,305	0.1%	8
28	MOUNTAIN	8,176	0.1%	9
30	PINE CREEK	11,472	0.1%	8
31	BEAUTIFUL PLAINS	7,851	0.1%	5
32	TURTLE RIVER	7,138	0.1%	8
33	DAUPHIN - OCHRE	13,924	0.1%	7
34	DUCK MOUNTAIN	5,576	0.1%	8
35	SWAN VALLEY	10,603	0.1%	5
36	INTERMOUNTAIN	5,337	0.1%	5
37	PELLY TRAIL	5,337	0.1%	5
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON	54,984	0.1%	7
41	FORT LA BOSSE	29,693	0.3%	18
42	SOURIS VALLEY	10,097	0.1%	9
43	ANTLER RIVER	13,779	0.2%	17
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON	17,920	0.2%	12
47	WESTERN	9,130	0.1%	6
48	FRONTIER	90,353	0.2%	18
49	D.S.F.M.	25,630	0.1%	6
50	PRAIRIE SPIRIT	5,337	0.0%	3
2264	CHURCHILL			
2309	SNOW LAKE	3,641	0.2%	14
2312	LYNN LAKE	4,048	0.2%	22
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	WPG. TECHNICAL COLLEGE	186,728	3.5%	279
	PROVINCE	**3,005,720**	**0.2%**	**16**
2155	PINE FALLS			
2408	WHITESHELL	5,439	0.2%	20

		FUNCTION 500: DIVISIONAL ADMINISTRATION								
		BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	570,192	0.2%	19	1,229,825	0.5%	40	4,110,759	1.8%	134
2	ST. JAMES - ASSINIBOIA	258,321	0.4%	28	587,863	1.0%	63	860,071	1.5%	93
3	ASSINIBOINE SOUTH	160,306	0.4%	27	461,152	1.1%	78	672,913	1.7%	114
4	ST. BONIFACE	200,395	0.5%	34	324,343	0.8%	55	739,687	1.9%	126
5	FORT GARRY	214,570	0.5%	30	719,342	1.5%	102	920,648	2.0%	130
6	ST. VITAL	162,468	0.3%	18	390,389	0.7%	44	1,136,072	2.0%	129
9	RIVER EAST	235,052	0.3%	18	713,411	0.9%	56	1,055,654	1.4%	82
10	SEVEN OAKS	167,939	0.3%	20	451,103	0.8%	53	1,098,587	1.9%	128
11	LORD SELKIRK	132,431	0.4%	28	216,581	0.7%	46	412,996	1.3%	88
12	TRANSCONA - SPRINGFIELD	163,399	0.3%	20	365,065	0.7%	45	850,597	1.7%	106
13	AGASSIZ	109,822	0.6%	33	156,529	0.8%	47	269,725	1.4%	82
14	SEINE RIVER	159,444	0.7%	46	244,187	1.1%	70	333,483	1.6%	95
15	HANOVER	126,141	0.4%	21	251,404	0.8%	43	423,146	1.4%	72
16	BOUNDARY	43,864	0.8%	55	36,590	0.6%	46	109,104	1.9%	137
17	RED RIVER	41,424	1.0%	77	71,852	1.8%	133	94,581	2.4%	176
18	RHINELAND	85,789	0.9%	58	93,687	1.0%	64	171,384	1.9%	116
19	MORRIS-MACDONALD	111,990	0.5%	19	149,530	0.6%	25	586,574	2.5%	99
20	WHITE HORSE PLAIN	82,000	1.1%	82	105,627	1.5%	105	189,314	2.6%	189
21	INTERLAKE	134,925	0.6%	38	236,475	1.1%	67	300,407	1.4%	85
22	EVERGREEN	109,509	0.9%	63	92,729	0.8%	53	235,407	2.0%	135
23	LAKESHORE	62,603	0.6%	43	89,949	0.9%	62	165,508	1.7%	115
24	PORTAGE LA PRAIRIE	106,254	0.5%	29	201,859	0.9%	55	403,381	1.8%	110
25	MIDLAND	102,009	1.0%	63	87,236	0.9%	54	189,633	1.9%	118
26	GARDEN VALLEY	114,743	0.8%	42	93,111	0.6%	34	246,944	1.6%	90
28	MOUNTAIN	84,473	1.4%	96	92,998	1.5%	105	113,499	1.9%	129
30	PINE CREEK	88,864	1.0%	65	90,947	1.0%	67	161,835	1.8%	119
31	BEAUTIFUL PLAINS	86,640	0.8%	51	92,480	0.9%	55	219,679	2.1%	130
32	TURTLE RIVER	86,648	1.4%	102	86,876	1.4%	103	141,799	2.3%	168
33	DAUPHIN - OCHRE	107,684	0.9%	57	149,381	1.2%	78	196,305	1.6%	103
34	DUCK MOUNTAIN	63,879	1.2%	87	44,488	0.8%	61	97,126	1.8%	132
35	SWAN VALLEY	125,143	0.9%	63	115,040	0.8%	58	255,176	1.9%	128
36	INTERMOUNTAIN	86,599	1.2%	78	81,816	1.1%	74	97,035	1.4%	88
37	PELLY TRAIL	72,034	1.0%	72	90,184	1.3%	90	111,514	1.6%	111
38	BIRDTAIL RIVER	109,550	1.2%	88	85,133	1.0%	68	232,816	2.6%	187
39	ROLLING RIVER	132,340	0.9%	58	133,968	0.9%	59	327,735	2.2%	145
40	BRANDON	156,966	0.4%	21	492,747	1.1%	65	740,876	1.7%	97
41	FORT LA BOSSE	136,543	1.2%	83	94,613	0.8%	57	262,330	2.2%	159
42	SOURIS VALLEY	100,287	1.3%	92	92,648	1.2%	85	137,025	1.8%	125
43	ANTLER RIVER	67,438	1.1%	82	90,500	1.5%	110	108,948	1.8%	132
44	TURTLE MOUNTAIN	81,225	0.9%	58	68,187	0.8%	49	206,778	2.3%	148
45	KELSEY	68,492	0.6%	37	71,970	0.6%	39	349,278	3.0%	190
46	FLIN FLON	89,331	0.8%	60	194,022	1.7%	130	296,796	2.6%	199
47	WESTERN	97,774	1.1%	64	93,600	1.0%	62	170,800	1.9%	113
48	FRONTIER	599,704	1.1%	117	1,099,620	1.9%	214	1,478,565	2.6%	287
49	D.S.F.M.	534,967	1.6%	124	250,183	0.7%	58	507,957	1.5%	118
50	PRAIRIE SPIRIT	105,369	0.7%	57	240,731	1.7%	130	171,648	1.2%	93
2264	CHURCHILL	28,839	1.7%	151	45,206	2.6%	236	80,384	4.6%	420
2309	SNOW LAKE	37,916	1.9%	150				110,559	5.5%	439
2312	LYNN LAKE	41,910	2.3%	227				85,627	4.8%	464
2355	MYSTERY LAKE	152,758	0.6%	43	244,739	1.0%	69	532,799	2.2%	151
2439	SPRAGUE CONSOLIDATED	25,151	2.1%	164	3,340	0.3%	22	39,612	3.2%	259
2460	LEAF RAPIDS	46,472	1.7%	150				149,643	5.3%	483
3000	WPG. TECHNICAL COLLEGE	7,852	0.1%	12	128,510	2.4%	192	414,285	7.7%	620
	PROVINCE	**7,078,438**	**0.6%**	**38**	**11,643,766**	**0.9%**	**62**	**23,375,004**	**1.9%**	**124**
2155	PINE FALLS	8,397	0.7%	58	7,387	0.6%	51	28,636	2.4%	196
2408	WHITESHELL	40,713	1.8%	146	57,269	2.5%	206	70,063	3.1%	252

NO.	DIVISION / DISTRICT	FUNCTION 500: (CONT'D) MANAGEMENT INFORMATION SERVICES AMOUNT	%	PER PUPIL
1	WINNIPEG	1,051,409	0.5%	34
2	ST. JAMES - ASSINIBOIA	46,665	0.1%	5
3	ASSINIBOINE SOUTH	355,747	0.9%	60
4	ST. BONIFACE	31,038	0.1%	5
5	FORT GARRY	239,557	0.5%	34
6	ST. VITAL	210,704	0.4%	24
9	RIVER EAST	179,828	0.2%	14
10	SEVEN OAKS	223,277	0.4%	26
11	LORD SELKIRK	5,929	0.0%	1
12	TRANSCONA - SPRINGFIELD	32,165	0.1%	4
13	AGASSIZ			
14	SEINE RIVER	19,436	0.1%	6
15	HANOVER	21,404	0.1%	4
16	BOUNDARY	3,231	0.1%	4
17	RED RIVER	2,985	0.1%	6
18	RHINELAND	4,446	0.0%	3
19	MORRIS-MACDONALD	6,343	0.0%	1
20	WHITE HORSE PLAIN			
21	INTERLAKE	6,463	0.0%	2
22	EVERGREEN			
23	LAKESHORE	1,725	0.0%	1
24	PORTAGE LA PRAIRIE	6,458	0.0%	2
25	MIDLAND	8,851	0.1%	5
26	GARDEN VALLEY	21,305	0.1%	8
28	MOUNTAIN	8,176	0.1%	9
30	PINE CREEK	11,472	0.1%	8
31	BEAUTIFUL PLAINS	7,851	0.1%	5
32	TURTLE RIVER	7,138	0.1%	8
33	DAUPHIN - OCHRE	13,924	0.1%	7
34	DUCK MOUNTAIN	5,576	0.1%	8
35	SWAN VALLEY	10,603	0.1%	5
36	INTERMOUNTAIN	5,337	0.1%	5
37	PELLY TRAIL	5,337	0.1%	5
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON	54,984	0.1%	7
41	FORT LA BOSSE	29,693	0.3%	18
42	SOURIS VALLEY	10,097	0.1%	9
43	ANTLER RIVER	13,779	0.2%	17
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON	17,920	0.2%	12
47	WESTERN	9,130	0.1%	6
48	FRONTIER	90,353	0.2%	18
49	D.S.F.M.	25,630	0.1%	6
50	PRAIRIE SPIRIT	5,337	0.0%	3
2264	CHURCHILL			
2309	SNOW LAKE	3,641	0.2%	14
2312	LYNN LAKE	4,048	0.2%	22
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	WPG. TECHNICAL COLLEGE	186,728	3.5%	279
	PROVINCE	**3,005,720**	**0.2%**	**16**
2155	PINE FALLS			
2408	WHITESHELL	5,439	0.2%	20

		FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES								
		CURRICULUM CONSULTING AND DEVELOPMENT			EDUCATIONAL MEDIA			PROFESSIONAL AND STAFF DEVELOPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,413,199	0.6%	46	3,572,396	1.6%	117	1,218,200	0.5%	40
2	ST. JAMES - ASSINIBOIA	507,178	0.9%	55	864,343	1.5%	93	646,861	1.1%	70
3	ASSINIBOINE SOUTH	372,727	0.9%	63	1,090,409	2.7%	184	268,829	0.7%	45
4	ST. BONIFACE	112,264	0.3%	19	960,544	2.5%	163	473,338	1.2%	80
5	FORT GARRY	133,256	0.3%	19	1,607,275	3.4%	227	337,147	0.7%	48
6	ST. VITAL	276,459	0.5%	31	1,589,158	2.8%	181	916,090	1.6%	104
9	RIVER EAST	686,171	0.9%	54	2,395,766	3.1%	187	489,394	0.6%	38
10	SEVEN OAKS	223,814	0.4%	26	1,080,920	1.9%	126	356,889	0.6%	42
11	LORD SELKIRK	90,130	0.3%	19	442,010	1.4%	94	140,135	0.5%	30
12	TRANSCONA - SPRINGFIELD	413,083	0.8%	51	626,234	1.3%	78	470,535	0.9%	58
13	AGASSIZ				251,675	1.3%	76	44,933	0.2%	14
14	SEINE RIVER	52,687	0.2%	15	308,786	1.4%	88	150,398	0.7%	43
15	HANOVER	68,242	0.2%	12	467,175	1.5%	79	115,880	0.4%	20
16	BOUNDARY				81,003	1.4%	102	23,438	0.4%	30
17	RED RIVER				49,419	1.3%	92	24,874	0.6%	46
18	RHINELAND				100,709	1.1%	68	48,768	0.5%	33
19	MORRIS-MACDONALD				313,644	1.4%	53	173,998	0.8%	29
20	WHITE HORSE PLAIN				77,558	1.1%	77	39,288	0.5%	39
21	INTERLAKE	188,203	0.9%	54	366,910	1.7%	104	109,775	0.5%	31
22	EVERGREEN	56,695	0.5%	33	119,314	1.0%	68	56,656	0.5%	32
23	LAKESHORE	35,995	0.4%	25	149,184	1.5%	103	79,450	0.8%	55
24	PORTAGE LA PRAIRIE	93,500	0.4%	25	394,568	1.8%	108	105,500	0.5%	29
25	MIDLAND				131,829	1.3%	82	52,357	0.5%	32
26	GARDEN VALLEY				256,383	1.7%	93	84,693	0.6%	31
28	MOUNTAIN				67,143	1.1%	76	32,458	0.5%	37
30	PINE CREEK				241,398	2.7%	178	77,669	0.9%	57
31	BEAUTIFUL PLAINS	19,429	0.2%	11	135,468	1.3%	80	50,360	0.5%	30
32	TURTLE RIVER				91,401	1.5%	108	28,812	0.5%	34
33	DAUPHIN - OCHRE				234,335	1.9%	123	57,087	0.5%	30
34	DUCK MOUNTAIN				66,761	1.2%	91	28,896	0.5%	39
35	SWAN VALLEY	46,630	0.3%	23	230,255	1.7%	116	92,850	0.7%	47
36	INTERMOUNTAIN	39,964	0.6%	36	107,477	1.5%	97	71,821	1.0%	65
37	PELLY TRAIL	11,579	0.2%	12	88,961	1.3%	89	30,843	0.4%	31
38	BIRDTAIL RIVER	5,007	0.1%	4	127,617	1.4%	103	66,784	0.8%	54
39	ROLLING RIVER	46,906	0.3%	21	205,764	1.4%	91	70,317	0.5%	31
40	BRANDON	131,078	0.3%	17	868,991	2.0%	114	334,940	0.8%	44
41	FORT LA BOSSE	64,673	0.5%	39	165,568	1.4%	100	70,483	0.6%	43
42	SOURIS VALLEY				120,434	1.5%	110	34,109	0.4%	31
43	ANTLER RIVER				89,995	1.5%	109	30,809	0.5%	37
44	TURTLE MOUNTAIN	33,070	0.4%	24	141,995	1.6%	102	49,555	0.5%	36
45	KELSEY	202,232	1.7%	110	189,402	1.6%	103	78,918	0.7%	43
46	FLIN FLON	22,221	0.2%	15	174,261	1.5%	117	71,443	0.6%	48
47	WESTERN	18,834	0.2%	12	143,201	1.6%	94	58,338	0.7%	38
48	FRONTIER	368,930	0.6%	72	1,063,574	1.9%	207	349,329	0.6%	68
49	D.S.F.M.	510,112	1.5%	119	640,305	1.9%	149	213,070	0.6%	50
50	PRAIRIE SPIRIT	53,220	0.4%	29	203,530	1.4%	110	86,191	0.6%	47
2264	CHURCHILL	283	0.0%	1	38,362	2.2%	200	18,001	1.0%	94
2309	SNOW LAKE				26,817	1.3%	106	14,589	0.7%	58
2312	LYNN LAKE				23,237	1.3%	126	10,751	0.6%	58
2355	MYSTERY LAKE	120,695	0.5%	34	706,671	3.0%	200	104,421	0.4%	30
2439	SPRAGUE CONSOLIDATED				23,798	1.9%	156	7,211	0.6%	47
2460	LEAF RAPIDS				27,225	1.0%	88	12,156	0.4%	39
3000	WPG. TECHNICAL COLLEGE	61,487	1.1%	92	23,396	0.4%	35	91,678	1.7%	137
	PROVINCE	**6,479,953**	**0.5%**	**34**	**23,564,554**	**1.9%**	**125**	**8,671,316**	**0.7%**	**46**
2155	PINE FALLS				11,967	1.0%	82	5,307	0.4%	36
2408	WHITESHELL				23,871	1.1%	86	10,461	0.5%	38

FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)

NO.	DIVISION / DISTRICT	COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,110,012	1.8%	134	105,775	0.0%	3	885,279	0.4%	29
2	ST. JAMES - ASSINIBOIA	813,210	1.4%	88				17,072	0.0%	2
3	ASSINIBOINE SOUTH	745,086	1.8%	126						
4	ST. BONIFACE	962,847	2.5%	164	7,314	0.0%	1			
5	FORT GARRY	1,150,140	2.4%	162						
6	ST. VITAL	970,432	1.7%	110						
9	RIVER EAST	1,092,473	1.4%	85	36,290	0.0%	3	243,567	0.3%	19
10	SEVEN OAKS	1,289,533	2.3%	151						
11	LORD SELKIRK	358,561	1.2%	76						
12	TRANSCONA - SPRINGFIELD	947,712	1.9%	118						
13	AGASSIZ	342,627	1.8%	104						
14	SEINE RIVER	223,731	1.0%	64	570	0.0%	0			
15	HANOVER	341,162	1.1%	58	31,229	0.1%	5	107,544	0.4%	18
16	BOUNDARY	46,853	0.8%	59				30,007	0.5%	38
17	RED RIVER	73,200	1.9%	136						
18	RHINELAND	103,227	1.1%	70						
19	MORRIS-MACDONALD	206,237	0.9%	35						
20	WHITE HORSE PLAIN	104,755	1.4%	104						
21	INTERLAKE	326,258	1.5%	93						
22	EVERGREEN	183,797	1.6%	105				6,306	0.1%	4
23	LAKESHORE	118,186	1.2%	82						
24	PORTAGE LA PRAIRIE	378,784	1.7%	103	47,592	0.2%	13	(2,883)	0.0%	(1)
25	MIDLAND	90,128	0.9%	56	1,027	0.0%	1			
26	GARDEN VALLEY	200,412	1.3%	73						
28	MOUNTAIN	59,245	1.0%	67						
30	PINE CREEK	86,048	1.0%	63	582	0.0%	0			
31	BEAUTIFUL PLAINS	162,517	1.6%	96						
32	TURTLE RIVER	152,588	2.5%	180	3,954	0.1%	5			
33	DAUPHIN - OCHRE	322,901	2.6%	170	20,180	0.2%	11	139,258	1.1%	73
34	DUCK MOUNTAIN	47,738	0.9%	65						
35	SWAN VALLEY	143,893	1.1%	72						
36	INTERMOUNTAIN	150,936	2.1%	137						
37	PELLY TRAIL	69,253	1.0%	69						
38	BIRDTAIL RIVER	70,312	0.8%	56	551	0.0%	0			
39	ROLLING RIVER	159,572	1.1%	70	1,110	0.0%	0			
40	BRANDON	1,131,355	2.6%	148	14,805	0.0%	2	10,811	0.0%	1
41	FORT LA BOSSE	61,582	0.5%	37						
42	SOURIS VALLEY	79,955	1.0%	73				8,495	0.1%	8
43	ANTLER RIVER	60,324	1.0%	73						
44	TURTLE MOUNTAIN	110,246	1.2%	79						
45	KELSEY	251,678	2.1%	137	9,881	0.1%	5			
46	FLIN FLON	221,822	2.0%	149				25,393	0.2%	17
47	WESTERN	175,424	2.0%	116				87,321	1.0%	58
48	FRONTIER	349,814	0.6%	68	73,651	0.1%	14	664,428	1.2%	129
49	D.S.F.M.	673,432	2.0%	157						
50	PRAIRIE SPIRIT	113,745	0.8%	62						
2264	CHURCHILL	11,963	0.7%	62						
2309	SNOW LAKE	12,600	0.6%	50						
2312	LYNN LAKE									
2355	MYSTERY LAKE	524,056	2.2%	149	1,584	0.0%	0			
2439	SPRAGUE CONSOLIDATED	7,812	0.6%	51						
2460	LEAF RAPIDS	33,369	1.2%	108						
3000	WPG. TECHNICAL COLLEGE	335,697	6.3%	502	6,816	0.1%	10			
	PROVINCE	20,759,240	1.7%	110	362,911	0.0%	2	2,222,598	0.2%	12
2155	PINE FALLS	13,712	1.1%	94						
2408	WHITESHELL	84,017	3.7%	302						

		FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES								
		CURRICULUM CONSULTING AND DEVELOPMENT			EDUCATIONAL MEDIA			PROFESSIONAL AND STAFF DEVELOPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,413,199	0.6%	46	3,572,396	1.6%	117	1,218,200	0.5%	40
2	ST. JAMES - ASSINIBOIA	507,178	0.9%	55	864,343	1.5%	93	646,861	1.1%	70
3	ASSINIBOINE SOUTH	372,727	0.9%	63	1,090,409	2.7%	184	268,829	0.7%	45
4	ST. BONIFACE	112,264	0.3%	19	960,544	2.5%	163	473,338	1.2%	80
5	FORT GARRY	133,256	0.3%	19	1,607,275	3.4%	227	337,147	0.7%	48
6	ST. VITAL	276,459	0.5%	31	1,589,158	2.8%	181	916,090	1.6%	104
9	RIVER EAST	686,171	0.9%	54	2,395,766	3.1%	187	489,394	0.6%	38
10	SEVEN OAKS	223,814	0.4%	26	1,080,920	1.9%	126	356,889	0.6%	42
11	LORD SELKIRK	90,130	0.3%	19	442,010	1.4%	94	140,135	0.5%	30
12	TRANSCONA - SPRINGFIELD	413,083	0.8%	51	626,234	1.3%	78	470,535	0.9%	58
13	AGASSIZ				251,675	1.3%	76	44,933	0.2%	14
14	SEINE RIVER	52,687	0.2%	15	308,786	1.4%	88	150,398	0.7%	43
15	HANOVER	68,242	0.2%	12	467,175	1.5%	79	115,880	0.4%	20
16	BOUNDARY				81,003	1.4%	102	23,438	0.4%	30
17	RED RIVER				49,419	1.3%	92	24,874	0.6%	46
18	RHINELAND				100,709	1.1%	68	48,768	0.5%	33
19	MORRIS-MACDONALD				313,644	1.4%	53	173,998	0.8%	29
20	WHITE HORSE PLAIN				77,558	1.1%	77	39,288	0.5%	39
21	INTERLAKE	188,203	0.9%	54	366,910	1.7%	104	109,775	0.5%	31
22	EVERGREEN	56,695	0.5%	33	119,314	1.0%	68	56,656	0.5%	32
23	LAKESHORE	35,995	0.4%	25	149,184	1.5%	103	79,450	0.8%	55
24	PORTAGE LA PRAIRIE	93,500	0.4%	25	394,568	1.8%	108	105,500	0.5%	29
25	MIDLAND				131,829	1.3%	82	52,357	0.5%	32
26	GARDEN VALLEY				256,383	1.7%	93	84,693	0.6%	31
28	MOUNTAIN				67,143	1.1%	76	32,458	0.5%	37
30	PINE CREEK				241,398	2.7%	178	77,669	0.9%	57
31	BEAUTIFUL PLAINS	19,429	0.2%	11	135,468	1.3%	80	50,360	0.5%	30
32	TURTLE RIVER				91,401	1.5%	108	28,812	0.5%	34
33	DAUPHIN - OCHRE				234,335	1.9%	123	57,087	0.5%	30
34	DUCK MOUNTAIN				66,761	1.2%	91	28,896	0.5%	39
35	SWAN VALLEY	46,630	0.3%	23	230,255	1.7%	116	92,850	0.7%	47
36	INTERMOUNTAIN	39,964	0.6%	36	107,477	1.5%	97	71,821	1.0%	65
37	PELLY TRAIL	11,579	0.2%	12	88,961	1.3%	89	30,843	0.4%	31
38	BIRDTAIL RIVER	5,007	0.1%	4	127,617	1.4%	103	66,784	0.8%	54
39	ROLLING RIVER	46,906	0.3%	21	205,764	1.4%	91	70,317	0.5%	31
40	BRANDON	131,078	0.3%	17	868,991	2.0%	114	334,940	0.8%	44
41	FORT LA BOSSE	64,673	0.5%	39	165,568	1.4%	100	70,483	0.6%	43
42	SOURIS VALLEY				120,434	1.5%	110	34,109	0.4%	31
43	ANTLER RIVER				89,995	1.5%	109	30,809	0.5%	37
44	TURTLE MOUNTAIN	33,070	0.4%	24	141,995	1.6%	102	49,555	0.5%	36
45	KELSEY	202,232	1.7%	110	189,402	1.6%	103	78,918	0.7%	43
46	FLIN FLON	22,221	0.2%	15	174,261	1.5%	117	71,443	0.6%	48
47	WESTERN	18,834	0.2%	12	143,201	1.6%	94	58,338	0.7%	38
48	FRONTIER	368,930	0.6%	72	1,063,574	1.9%	207	349,329	0.6%	68
49	D.S.F.M.	510,112	1.5%	119	640,305	1.9%	149	213,070	0.6%	50
50	PRAIRIE SPIRIT	53,220	0.4%	29	203,530	1.4%	110	86,191	0.6%	47
2264	CHURCHILL	283	0.0%	1	38,362	2.2%	200	18,001	1.0%	94
2309	SNOW LAKE				26,817	1.3%	106	14,589	0.7%	58
2312	LYNN LAKE				23,237	1.3%	126	10,751	0.6%	58
2355	MYSTERY LAKE	120,695	0.5%	34	706,671	3.0%	200	104,421	0.4%	30
2439	SPRAGUE CONSOLIDATED				23,798	1.9%	156	7,211	0.6%	47
2460	LEAF RAPIDS				27,225	1.0%	88	12,156	0.4%	39
3000	WPG. TECHNICAL COLLEGE	61,487	1.1%	92	23,396	0.4%	35	91,678	1.7%	137
	PROVINCE	**6,479,953**	**0.5%**	**34**	**23,564,554**	**1.9%**	**125**	**8,671,316**	**0.7%**	**46**
2155	PINE FALLS				11,967	1.0%	82	5,307	0.4%	36
2408	WHITESHELL				23,871	1.1%	86	10,461	0.5%	38

		FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)								
		COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,110,012	1.8%	134	105,775	0.0%	3	885,279	0.4%	29
2	ST. JAMES - ASSINIBOIA	813,210	1.4%	88				17,072	0.0%	2
3	ASSINIBOINE SOUTH	745,086	1.8%	126						
4	ST. BONIFACE	962,847	2.5%	164	7,314	0.0%	1			
5	FORT GARRY	1,150,140	2.4%	162						
6	ST. VITAL	970,432	1.7%	110						
9	RIVER EAST	1,092,473	1.4%	85	36,290	0.0%	3	243,567	0.3%	19
10	SEVEN OAKS	1,289,533	2.3%	151						
11	LORD SELKIRK	358,561	1.2%	76						
12	TRANSCONA - SPRINGFIELD	947,712	1.9%	118						
13	AGASSIZ	342,627	1.8%	104						
14	SEINE RIVER	223,731	1.0%	64	570	0.0%	0			
15	HANOVER	341,162	1.1%	58	31,229	0.1%	5	107,544	0.4%	18
16	BOUNDARY	46,853	0.8%	59				30,007	0.5%	38
17	RED RIVER	73,200	1.9%	136						
18	RHINELAND	103,227	1.1%	70						
19	MORRIS-MACDONALD	206,237	0.9%	35						
20	WHITE HORSE PLAIN	104,755	1.4%	104						
21	INTERLAKE	326,258	1.5%	93						
22	EVERGREEN	183,797	1.6%	105				6,306	0.1%	4
23	LAKESHORE	118,186	1.2%	82						
24	PORTAGE LA PRAIRIE	378,784	1.7%	103	47,592	0.2%	13	(2,883)	0.0%	(1)
25	MIDLAND	90,128	0.9%	56	1,027	0.0%	1			
26	GARDEN VALLEY	200,412	1.3%	73						
28	MOUNTAIN	59,245	1.0%	67						
30	PINE CREEK	86,048	1.0%	63	582	0.0%	0			
31	BEAUTIFUL PLAINS	162,517	1.6%	96						
32	TURTLE RIVER	152,588	2.5%	180	3,954	0.1%	5			
33	DAUPHIN - OCHRE	322,901	2.6%	170	20,180	0.2%	11	139,258	1.1%	73
34	DUCK MOUNTAIN	47,738	0.9%	65						
35	SWAN VALLEY	143,893	1.1%	72						
36	INTERMOUNTAIN	150,936	2.1%	137						
37	PELLY TRAIL	69,253	1.0%	69						
38	BIRDTAIL RIVER	70,312	0.8%	56	551	0.0%	0			
39	ROLLING RIVER	159,572	1.1%	70	1,110	0.0%	0			
40	BRANDON	1,131,355	2.6%	148	14,805	0.0%	2	10,811	0.0%	1
41	FORT LA BOSSE	61,582	0.5%	37						
42	SOURIS VALLEY	79,955	1.0%	73				8,495	0.1%	8
43	ANTLER RIVER	60,324	1.0%	73						
44	TURTLE MOUNTAIN	110,246	1.2%	79						
45	KELSEY	251,678	2.1%	137	9,881	0.1%	5			
46	FLIN FLON	221,822	2.0%	149				25,393	0.2%	17
47	WESTERN	175,424	2.0%	116				87,321	1.0%	58
48	FRONTIER	349,814	0.6%	68	73,651	0.1%	14	664,428	1.2%	129
49	D.S.F.M.	673,432	2.0%	157						
50	PRAIRIE SPIRIT	113,745	0.8%	62						
2264	CHURCHILL	11,963	0.7%	62						
2309	SNOW LAKE	12,600	0.6%	50						
2312	LYNN LAKE									
2355	MYSTERY LAKE	524,056	2.2%	149	1,584	0.0%	0			
2439	SPRAGUE CONSOLIDATED	7,812	0.6%	51						
2460	LEAF RAPIDS	33,369	1.2%	108						
3000	WPG. TECHNICAL COLLEGE	335,697	6.3%	502	6,816	0.1%	10			
	PROVINCE	**20,759,240**	**1.7%**	**110**	**362,911**	**0.0%**	**2**	**2,222,598**	**0.2%**	**12**
2155	PINE FALLS	13,712	1.1%	94						
2408	WHITESHELL	84,017	3.7%	302						

		FUNCTION 600: (CONT'D)		
		OTHER		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	533,275	0.2%	17
2	ST. JAMES - ASSINIBOIA	80,506	0.1%	9
3	ASSINIBOINE SOUTH	121,329	0.3%	21
4	ST. BONIFACE	66,901	0.2%	11
5	FORT GARRY	453,849	1.0%	64
6	ST. VITAL	38,512	0.1%	4
9	RIVER EAST	26,395	0.0%	2
10	SEVEN OAKS	135,339	0.2%	16
11	LORD SELKIRK	21,980	0.1%	5
12	TRANSCONA - SPRINGFIELD	78,481	0.2%	10
13	AGASSIZ	12,965	0.1%	4
14	SEINE RIVER	23,585	0.1%	7
15	HANOVER	39,325	0.1%	7
16	BOUNDARY	4,137	0.1%	5
17	RED RIVER			
18	RHINELAND	20,130	0.2%	14
19	MORRIS-MACDONALD	8,587	0.0%	1
20	WHITE HORSE PLAIN	2,576	0.0%	3
21	INTERLAKE	29,707	0.1%	8
22	EVERGREEN			
23	LAKESHORE	4,114	0.0%	3
24	PORTAGE LA PRAIRIE	48,822	0.2%	13
25	MIDLAND	7,377	0.1%	5
26	GARDEN VALLEY	29,800	0.2%	11
28	MOUNTAIN	8,654	0.1%	10
30	PINE CREEK	5,612	0.1%	4
31	BEAUTIFUL PLAINS	13,186	0.1%	8
32	TURTLE RIVER	1,719	0.0%	2
33	DAUPHIN - OCHRE	10,656	0.1%	6
34	DUCK MOUNTAIN	26,885	0.5%	37
35	SWAN VALLEY	6,085	0.0%	3
36	INTERMOUNTAIN	28,543	0.4%	26
37	PELLY TRAIL	4,179	0.1%	4
38	BIRDTAIL RIVER	10,164	0.1%	8
39	ROLLING RIVER	15,438	0.1%	7
40	BRANDON	23,657	0.1%	3
41	FORT LA BOSSE	3,891	0.0%	2
42	SOURIS VALLEY	5,675	0.1%	5
43	ANTLER RIVER	10,068	0.2%	12
44	TURTLE MOUNTAIN	11,133	0.1%	8
45	KELSEY	1,640	0.0%	1
46	FLIN FLON	58,224	0.5%	39
47	WESTERN	13,614	0.2%	9
48	FRONTIER	25,485	0.0%	5
49	D.S.F.M.	26,680	0.1%	6
50	PRAIRIE SPIRIT	16,225	0.1%	9
2264	CHURCHILL			
2309	SNOW LAKE	2,322	0.1%	9
2312	LYNN LAKE			
2355	MYSTERY LAKE	20,303	0.1%	6
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	2,443	0.1%	8
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	**2,140,172**	**0.2%**	**11**
2155	PINE FALLS	189	0.0%	1
2408	WHITESHELL	10,986	0.5%	39

NO.	DIVISION / DISTRICT	FUNCTION 700: TRANSPORTATION OF PUPILS					
		ADMINISTRATION		REGULAR		ALLOWANCES IN LIEU OF TRANSPORTATION	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	184,413	0.1%	2,131,553	0.9%		
2	ST. JAMES - ASSINIBOIA	50,005	0.1%	619,923	1.0%	15,147	0.0%
3	ASSINIBOINE SOUTH	55,528	0.1%	453,803	1.1%	2,287	0.0%
4	ST. BONIFACE	113,752	0.3%	390,900	1.0%		
5	FORT GARRY	83,977	0.2%	426,363	0.9%	431	0.0%
6	ST. VITAL	42,325	0.1%	664,789	1.2%	4,915	0.0%
9	RIVER EAST	282,246	0.4%	1,203,873	1.5%	147,706	0.2%
10	SEVEN OAKS	151,978	0.3%	1,383,072	2.4%		
11	LORD SELKIRK	135,248	0.4%	1,475,080	4.8%	7,085	0.0%
12	TRANSCONA - SPRINGFIELD	217,192	0.4%	1,517,763	3.1%	93,931	0.2%
13	AGASSIZ	32,183	0.2%	1,320,607	7.0%		
14	SEINE RIVER	94,451	0.4%	1,416,161	6.6%	4,021	0.0%
15	HANOVER	80,854	0.3%	1,534,767	5.1%	6,493	0.0%
16	BOUNDARY	30,449	0.5%	553,811	9.8%		
17	RED RIVER	19,450	0.5%	329,936	8.3%	2,943	0.1%
18	RHINELAND	31,202	0.3%	603,257	6.6%	778	0.0%
19	MORRIS-MACDONALD	43,595	0.2%	1,097,705	4.7%	15,539	0.1%
20	WHITE HORSE PLAIN	37,078	0.5%	459,825	6.3%	1,312	0.0%
21	INTERLAKE	91,456	0.4%	1,417,556	6.6%	4,914	0.0%
22	EVERGREEN	56,290	0.5%	839,724	7.2%	131	0.0%
23	LAKESHORE	38,322	0.4%	1,095,543	11.2%	1,010	0.0%
24	PORTAGE LA PRAIRIE	47,757	0.2%	714,374	3.2%	3,412	0.0%
25	MIDLAND	35,699	0.4%	842,653	8.5%		
26	GARDEN VALLEY	39,038	0.3%	527,427	3.5%	19,057	0.1%
28	MOUNTAIN	49,205	0.8%	409,309	6.8%		
30	PINE CREEK	32,928	0.4%	791,658	9.0%		
31	BEAUTIFUL PLAINS	59,964	0.6%	664,529	6.4%	1,976	0.0%
32	TURTLE RIVER	31,006	0.5%	704,731	11.4%	4,802	0.1%
33	DAUPHIN - OCHRE	71,726	0.6%	523,784	4.2%		
34	DUCK MOUNTAIN	44,132	0.8%	511,874	9.3%	999	0.0%
35	SWAN VALLEY	91,643	0.7%	970,875	7.1%		
36	INTERMOUNTAIN	52,836	0.7%	742,920	10.4%	4,157	0.1%
37	PELLY TRAIL	27,278	0.4%	741,798	10.7%		
38	BIRDTAIL RIVER	33,471	0.4%	920,868	10.4%	1,035	0.0%
39	ROLLING RIVER	59,066	0.4%	970,723	6.5%	2,862	0.0%
40	BRANDON	78,540	0.2%	1,094,090	2.5%		
41	FORT LA BOSSE	36,753	0.3%	1,008,767	8.6%	775	0.0%
42	SOURIS VALLEY	24,890	0.3%	657,914	8.4%	1,975	0.0%
43	ANTLER RIVER	31,023	0.5%	564,604	9.3%	1,125	0.0%
44	TURTLE MOUNTAIN	11,471	0.1%	716,668	7.9%		
45	KELSEY	49,967	0.4%	253,658	2.2%	5,420	0.0%
46	FLIN FLON			135,235	1.2%	814	0.0%
47	WESTERN	5,597	0.1%	325,327	3.6%	4,207	0.0%
48	FRONTIER	84,623	0.1%	2,475,097	4.4%	41,198	0.1%
49	D.S.F.M.	107,490	0.3%	2,277,463	6.7%	152,526	0.5%
50	PRAIRIE SPIRIT	50,255	0.4%	1,255,504	8.9%		
2264	CHURCHILL	9,149	0.5%	43,196	2.5%		
2309	SNOW LAKE			21,132	1.1%	1,482	0.1%
2312	LYNN LAKE						
2355	MYSTERY LAKE			34,790	0.1%	9,500	0.0%
2439	SPRAGUE CONSOLIDATED	8,218	0.7%	109,581	9.0%		
2460	LEAF RAPIDS						
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**3,045,718**	**0.2%**	**41,946,560**	**3.4%**	**565,965**	**0.0%**
2155	PINE FALLS			52,386	4.4%		
2408	WHITESHELL						

		FUNCTION 600: (CONT'D)		
		OTHER		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	533,275	0.2%	17
2	ST. JAMES - ASSINIBOIA	80,506	0.1%	9
3	ASSINIBOINE SOUTH	121,329	0.3%	21
4	ST. BONIFACE	66,901	0.2%	11
5	FORT GARRY	453,849	1.0%	64
6	ST. VITAL	38,512	0.1%	4
9	RIVER EAST	26,395	0.0%	2
10	SEVEN OAKS	135,339	0.2%	16
11	LORD SELKIRK	21,980	0.1%	5
12	TRANSCONA - SPRINGFIELD	78,481	0.2%	10
13	AGASSIZ	12,965	0.1%	4
14	SEINE RIVER	23,585	0.1%	7
15	HANOVER	39,325	0.1%	7
16	BOUNDARY	4,137	0.1%	5
17	RED RIVER			
18	RHINELAND	20,130	0.2%	14
19	MORRIS-MACDONALD	8,587	0.0%	1
20	WHITE HORSE PLAIN	2,576	0.0%	3
21	INTERLAKE	29,707	0.1%	8
22	EVERGREEN			
23	LAKESHORE	4,114	0.0%	3
24	PORTAGE LA PRAIRIE	48,822	0.2%	13
25	MIDLAND	7,377	0.1%	5
26	GARDEN VALLEY	29,800	0.2%	11
28	MOUNTAIN	8,654	0.1%	10
30	PINE CREEK	5,612	0.1%	4
31	BEAUTIFUL PLAINS	13,186	0.1%	8
32	TURTLE RIVER	1,719	0.0%	2
33	DAUPHIN - OCHRE	10,656	0.1%	6
34	DUCK MOUNTAIN	26,885	0.5%	37
35	SWAN VALLEY	6,085	0.0%	3
36	INTERMOUNTAIN	28,543	0.4%	26
37	PELLY TRAIL	4,179	0.1%	4
38	BIRDTAIL RIVER	10,164	0.1%	8
39	ROLLING RIVER	15,438	0.1%	7
40	BRANDON	23,657	0.1%	3
41	FORT LA BOSSE	3,891	0.0%	2
42	SOURIS VALLEY	5,675	0.1%	5
43	ANTLER RIVER	10,068	0.2%	12
44	TURTLE MOUNTAIN	11,133	0.1%	8
45	KELSEY	1,640	0.0%	1
46	FLIN FLON	58,224	0.5%	39
47	WESTERN	13,614	0.2%	9
48	FRONTIER	25,485	0.0%	5
49	D.S.F.M.	26,680	0.1%	6
50	PRAIRIE SPIRIT	16,225	0.1%	9
2264	CHURCHILL			
2309	SNOW LAKE	2,322	0.1%	9
2312	LYNN LAKE			
2355	MYSTERY LAKE	20,303	0.1%	6
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	2,443	0.1%	8
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	**2,140,172**	**0.2%**	**11**
2155	PINE FALLS	189	0.0%	1
2408	WHITESHELL	10,986	0.5%	39

FUNCTION 700: TRANSPORTATION OF PUPILS

NO.	DIVISION / DISTRICT	ADMINISTRATION AMOUNT	%	REGULAR AMOUNT	%	ALLOWANCES IN LIEU OF TRANSPORTATION AMOUNT	%
1	WINNIPEG	184,413	0.1%	2,131,553	0.9%		
2	ST. JAMES - ASSINIBOIA	50,005	0.1%	619,923	1.0%	15,147	0.0%
3	ASSINIBOINE SOUTH	55,528	0.1%	453,803	1.1%	2,287	0.0%
4	ST. BONIFACE	113,752	0.3%	390,900	1.0%		
5	FORT GARRY	83,977	0.2%	426,363	0.9%	431	0.0%
6	ST. VITAL	42,325	0.1%	664,789	1.2%	4,915	0.0%
9	RIVER EAST	282,246	0.4%	1,203,873	1.5%	147,706	0.2%
10	SEVEN OAKS	151,978	0.3%	1,383,072	2.4%		
11	LORD SELKIRK	135,248	0.4%	1,475,080	4.8%	7,085	0.0%
12	TRANSCONA - SPRINGFIELD	217,192	0.4%	1,517,763	3.1%	93,931	0.2%
13	AGASSIZ	32,183	0.2%	1,320,607	7.0%		
14	SEINE RIVER	94,451	0.4%	1,416,161	6.6%	4,021	0.0%
15	HANOVER	80,854	0.3%	1,534,767	5.1%	6,493	0.0%
16	BOUNDARY	30,449	0.5%	553,811	9.8%		
17	RED RIVER	19,450	0.5%	329,936	8.3%	2,943	0.1%
18	RHINELAND	31,202	0.3%	603,257	6.6%	778	0.0%
19	MORRIS-MACDONALD	43,595	0.2%	1,097,705	4.7%	15,539	0.1%
20	WHITE HORSE PLAIN	37,078	0.5%	459,825	6.3%	1,312	0.0%
21	INTERLAKE	91,456	0.4%	1,417,556	6.6%	4,914	0.0%
22	EVERGREEN	56,290	0.5%	839,724	7.2%	131	0.0%
23	LAKESHORE	38,322	0.4%	1,095,543	11.2%	1,010	0.0%
24	PORTAGE LA PRAIRIE	47,757	0.2%	714,374	3.2%	3,412	0.0%
25	MIDLAND	35,699	0.4%	842,653	8.5%		
26	GARDEN VALLEY	39,038	0.3%	527,427	3.5%	19,057	0.1%
28	MOUNTAIN	49,205	0.8%	409,309	6.8%		
30	PINE CREEK	32,928	0.4%	791,658	9.0%		
31	BEAUTIFUL PLAINS	59,964	0.6%	664,529	6.4%	1,976	0.0%
32	TURTLE RIVER	31,006	0.5%	704,731	11.4%	4,802	0.1%
33	DAUPHIN - OCHRE	71,726	0.6%	523,784	4.2%		
34	DUCK MOUNTAIN	44,132	0.8%	511,874	9.3%	999	0.0%
35	SWAN VALLEY	91,643	0.7%	970,875	7.1%		
36	INTERMOUNTAIN	52,836	0.7%	742,920	10.4%	4,157	0.1%
37	PELLY TRAIL	27,278	0.4%	741,798	10.7%		
38	BIRDTAIL RIVER	33,471	0.4%	920,868	10.4%	1,035	0.0%
39	ROLLING RIVER	59,066	0.4%	970,723	6.5%	2,862	0.0%
40	BRANDON	78,540	0.2%	1,094,090	2.5%		
41	FORT LA BOSSE	36,753	0.3%	1,008,767	8.6%	775	0.0%
42	SOURIS VALLEY	24,890	0.3%	657,914	8.4%	1,975	0.0%
43	ANTLER RIVER	31,023	0.5%	564,604	9.3%	1,125	0.0%
44	TURTLE MOUNTAIN	11,471	0.1%	716,668	7.9%		
45	KELSEY	49,967	0.4%	253,658	2.2%	5,420	0.0%
46	FLIN FLON			135,235	1.2%	814	0.0%
47	WESTERN	5,597	0.1%	325,327	3.6%	4,207	0.0%
48	FRONTIER	84,623	0.1%	2,475,097	4.4%	41,198	0.1%
49	D.S.F.M.	107,490	0.3%	2,277,463	6.7%	152,526	0.5%
50	PRAIRIE SPIRIT	50,255	0.4%	1,255,504	8.9%		
2264	CHURCHILL	9,149	0.5%	43,196	2.5%		
2309	SNOW LAKE			21,132	1.1%	1,482	0.1%
2312	LYNN LAKE						
2355	MYSTERY LAKE			34,790	0.1%	9,500	0.0%
2439	SPRAGUE CONSOLIDATED	8,218	0.7%	109,581	9.0%		
2460	LEAF RAPIDS						
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**3,045,718**	**0.2%**	**41,946,560**	**3.4%**	**565,965**	**0.0%**
2155	PINE FALLS			52,386	4.4%		
2408	WHITESHELL						

NO.	DIVISION / DISTRICT	FUNCTION 700: TRANSPORTATION (CONT'D) BOARDING OF STUDENTS AMOUNT	%	OTHER AMOUNT	%
1	WINNIPEG			271,798	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH				
4	ST. BONIFACE			30,941	0.1%
5	FORT GARRY			118,069	0.3%
6	ST. VITAL			102,271	0.2%
9	RIVER EAST			106,212	0.1%
10	SEVEN OAKS			160,728	0.3%
11	LORD SELKIRK			71,822	0.2%
12	TRANSCONA - SPRINGFIELD			57,878	0.1%
13	AGASSIZ			32,191	0.2%
14	SEINE RIVER			37,204	0.2%
15	HANOVER			24,546	0.1%
16	BOUNDARY			9,372	0.2%
17	RED RIVER			8,780	0.2%
18	RHINELAND				
19	MORRIS-MACDONALD				
20	WHITE HORSE PLAIN	480	0.0%	17,334	0.2%
21	INTERLAKE			44,480	0.2%
22	EVERGREEN			35,196	0.3%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE			1,146	0.0%
25	MIDLAND			17,265	0.2%
26	GARDEN VALLEY			39,343	0.3%
28	MOUNTAIN				
30	PINE CREEK			16,554	0.2%
31	BEAUTIFUL PLAINS			55,354	0.5%
32	TURTLE RIVER			23,293	0.4%
33	DAUPHIN - OCHRE			18,199	0.1%
34	DUCK MOUNTAIN			3,315	0.1%
35	SWAN VALLEY			21,396	0.2%
36	INTERMOUNTAIN			35,758	0.5%
37	PELLY TRAIL			5,053	0.1%
38	BIRDTAIL RIVER	3,360	0.0%	19,215	0.2%
39	ROLLING RIVER			40,193	0.3%
40	BRANDON			20,642	0.0%
41	FORT LA BOSSE			20,365	0.2%
42	SOURIS VALLEY			1,261	0.0%
43	ANTLER RIVER			5,605	0.1%
44	TURTLE MOUNTAIN	2,400	0.0%	9,098	0.1%
45	KELSEY			38,120	0.3%
46	FLIN FLON			41,238	0.4%
47	WESTERN			32,735	0.4%
48	FRONTIER	2,094,001	3.7%	339,577	0.6%
49	D.S.F.M.	9,600	0.0%	117,098	0.3%
50	PRAIRIE SPIRIT			29,716	0.2%
2264	CHURCHILL			6,770	0.4%
2309	SNOW LAKE			15,026	0.8%
2312	LYNN LAKE			5,990	0.3%
2355	MYSTERY LAKE			54,099	0.2%
2439	SPRAGUE CONSOLIDATED			(6,197)	-0.5%
2460	LEAF RAPIDS			21,980	0.8%
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	**2,109,841**	**0.2%**	**2,178,029**	**0.2%**
2155	PINE FALLS			3,834	0.3%
2408	WHITESHELL	5,613	0.2%	20,948	0.9%

NO.	DIVISION / DISTRICT	FUNCTION 800: OPERATIONS AND MAINTENANCE					
		ADMINISTRATION		SCHOOL BUILDINGS MAINTENANCE		REPLACEMENTS	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,782,636	0.8%	21,801,384	9.5%	6,285,254	2.7%
2	ST. JAMES - ASSINIBOIA	273,891	0.5%	4,962,648	8.4%	657,535	1.1%
3	ASSINIBOINE SOUTH	220,905	0.5%	3,780,667	9.3%	201,881	0.5%
4	ST. BONIFACE	173,791	0.4%	4,234,226	10.8%	203,187	0.5%
5	FORT GARRY	295,897	0.6%	3,568,768	7.6%	465,001	1.0%
6	ST. VITAL	266,363	0.5%	5,692,149	10.1%	176,193	0.3%
9	RIVER EAST	366,319	0.5%	7,297,683	9.4%	275,710	0.4%
10	SEVEN OAKS	479,072	0.8%	5,997,000	10.6%	457,760	0.8%
11	LORD SELKIRK	121,876	0.4%	2,910,053	9.4%	110,971	0.4%
12	TRANSCONA - SPRINGFIELD	155,374	0.3%	4,377,673	8.8%	156,170	0.3%
13	AGASSIZ	36,718	0.2%	1,591,803	8.4%	53,983	0.3%
14	SEINE RIVER	83,953	0.4%	2,254,129	10.5%	147,879	0.7%
15	HANOVER	83,294	0.3%	2,957,634	9.8%	155,292	0.5%
16	BOUNDARY	29,558	0.5%	605,766	10.7%	35,874	0.6%
17	RED RIVER	53,810	1.4%	309,965	7.8%	122,005	3.1%
18	RHINELAND	77,326	0.8%	766,259	8.4%	135,072	1.5%
19	MORRIS-MACDONALD	58,221	0.3%	2,059,841	8.9%	204,855	0.9%
20	WHITE HORSE PLAIN	26,948	0.4%	584,245	8.1%	46,691	0.6%
21	INTERLAKE	98,212	0.5%	1,885,930	8.8%	431,942	2.0%
22	EVERGREEN	56,796	0.5%	1,179,164	10.2%	111,300	1.0%
23	LAKESHORE	35,193	0.4%	765,538	7.8%	268,510	2.8%
24	PORTAGE LA PRAIRIE	136,289	0.6%	2,357,476	10.7%	137,726	0.6%
25	MIDLAND	30,507	0.3%	911,961	9.2%	107,737	1.1%
26	GARDEN VALLEY	52,686	0.3%	1,306,423	8.6%	49,136	0.3%
28	MOUNTAIN	87,457	1.4%	409,429	6.8%	51,164	0.8%
30	PINE CREEK	32,295	0.4%	723,522	8.2%	119,344	1.4%
31	BEAUTIFUL PLAINS	54,896	0.5%	906,800	8.7%	280,037	2.7%
32	TURTLE RIVER	21,739	0.4%	606,302	9.8%	44,460	0.7%
33	DAUPHIN - OCHRE	58,653	0.5%	1,228,634	9.9%	73,668	0.6%
34	DUCK MOUNTAIN	32,356	0.6%	661,557	12.0%	37,097	0.7%
35	SWAN VALLEY	82,590	0.6%	1,300,031	9.5%	113,229	0.8%
36	INTERMOUNTAIN	40,476	0.6%	828,737	11.6%	36,123	0.5%
37	PELLY TRAIL	27,626	0.4%	671,722	9.7%	53,208	0.8%
38	BIRDTAIL RIVER	43,812	0.5%	885,411	10.0%	39,251	0.4%
39	ROLLING RIVER	59,262	0.4%	1,451,192	9.7%	113,868	0.8%
40	BRANDON	136,602	0.3%	3,677,681	8.5%	486,146	1.1%
41	FORT LA BOSSE	68,329	0.6%	1,046,132	8.9%	94,701	0.8%
42	SOURIS VALLEY	25,907	0.3%	711,599	9.1%	66,025	0.8%
43	ANTLER RIVER	28,560	0.5%	561,591	9.3%	76,856	1.3%
44	TURTLE MOUNTAIN	88,618	1.0%	648,988	7.2%	76,352	0.8%
45	KELSEY	93,555	0.8%	1,386,403	11.8%	61,542	0.5%
46	FLIN FLON	70,942	0.6%	1,299,625	11.5%	158,906	1.4%
47	WESTERN	75,430	0.8%	785,989	8.8%	69,634	0.8%
48	FRONTIER	97,444	0.2%	7,964,197	14.0%	677,338	1.2%
49	D.S.F.M.	136,450	0.4%	2,978,001	8.8%	362,144	1.1%
50	PRAIRIE SPIRIT	113,123	0.8%	1,408,986	10.0%	110,562	0.8%
2264	CHURCHILL			246,097	14.1%	3,466	0.2%
2309	SNOW LAKE			301,426	15.1%	10,481	0.5%
2312	LYNN LAKE			243,066	13.6%	12,853	0.7%
2355	MYSTERY LAKE	131,054	0.5%	2,626,563	11.0%	110,820	0.5%
2439	SPRAGUE CONSOLIDATED			130,271	10.7%	13,800	1.1%
2460	LEAF RAPIDS	6,273	0.2%	375,164	13.4%	28,279	1.0%
3000	WPG. TECHNICAL COLLEGE			526,240	9.8%	36,512	0.7%
	PROVINCE	**6,609,084**	**0.5%**	**120,749,741**	**9.7%**	**14,415,530**	**1.2%**
2155	PINE FALLS			117,308	9.8%	23,700	2.0%
2408	WHITESHELL			324,848	14.4%	6,350	0.3%

		FUNCTION 700: TRANSPORTATION (CONT'D)			
		BOARDING OF STUDENTS		OTHER	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
1	WINNIPEG			271,798	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH				
4	ST. BONIFACE			30,941	0.1%
5	FORT GARRY			118,069	0.3%
6	ST. VITAL			102,271	0.2%
9	RIVER EAST			106,212	0.1%
10	SEVEN OAKS			160,728	0.3%
11	LORD SELKIRK			71,822	0.2%
12	TRANSCONA - SPRINGFIELD			57,878	0.1%
13	AGASSIZ			32,191	0.2%
14	SEINE RIVER			37,204	0.2%
15	HANOVER			24,546	0.1%
16	BOUNDARY			9,372	0.2%
17	RED RIVER			8,780	0.2%
18	RHINELAND				
19	MORRIS-MACDONALD				
20	WHITE HORSE PLAIN	480	0.0%	17,334	0.2%
21	INTERLAKE			44,480	0.2%
22	EVERGREEN			35,196	0.3%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE			1,146	0.0%
25	MIDLAND			17,265	0.2%
26	GARDEN VALLEY			39,343	0.3%
28	MOUNTAIN				
30	PINE CREEK			16,554	0.2%
31	BEAUTIFUL PLAINS			55,354	0.5%
32	TURTLE RIVER			23,293	0.4%
33	DAUPHIN - OCHRE			18,199	0.1%
34	DUCK MOUNTAIN			3,315	0.1%
35	SWAN VALLEY			21,396	0.2%
36	INTERMOUNTAIN			35,758	0.5%
37	PELLY TRAIL			5,053	0.1%
38	BIRDTAIL RIVER	3,360	0.0%	19,215	0.2%
39	ROLLING RIVER			40,193	0.3%
40	BRANDON			20,642	0.0%
41	FORT LA BOSSE			20,365	0.2%
42	SOURIS VALLEY			1,261	0.0%
43	ANTLER RIVER			5,605	0.1%
44	TURTLE MOUNTAIN	2,400	0.0%	9,098	0.1%
45	KELSEY			38,120	0.3%
46	FLIN FLON			41,238	0.4%
47	WESTERN			32,735	0.4%
48	FRONTIER	2,094,001	3.7%	339,577	0.6%
49	D.S.F.M.	9,600	0.0%	117,098	0.3%
50	PRAIRIE SPIRIT			29,716	0.2%
2264	CHURCHILL			6,770	0.4%
2309	SNOW LAKE			15,026	0.8%
2312	LYNN LAKE			5,990	0.3%
2355	MYSTERY LAKE			54,099	0.2%
2439	SPRAGUE CONSOLIDATED			(6,197)	-0.5%
2460	LEAF RAPIDS			21,980	0.8%
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	**2,109,841**	**0.2%**	**2,178,029**	**0.2%**
2155	PINE FALLS			3,834	0.3%
2408	WHITESHELL	5,613	0.2%	20,948	0.9%

		FUNCTION 800: OPERATIONS AND MAINTENANCE					
		ADMINISTRATION		SCHOOL BUILDINGS MAINTENANCE		REPLACEMENTS	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,782,636	0.8%	21,801,384	9.5%	6,285,254	2.7%
2	ST. JAMES - ASSINIBOIA	273,891	0.5%	4,962,648	8.4%	657,535	1.1%
3	ASSINIBOINE SOUTH	220,905	0.5%	3,780,667	9.3%	201,881	0.5%
4	ST. BONIFACE	173,791	0.4%	4,234,226	10.8%	203,187	0.5%
5	FORT GARRY	295,897	0.6%	3,568,768	7.6%	465,001	1.0%
6	ST. VITAL	266,363	0.5%	5,692,149	10.1%	176,193	0.3%
9	RIVER EAST	366,319	0.5%	7,297,683	9.4%	275,710	0.4%
10	SEVEN OAKS	479,072	0.8%	5,997,000	10.6%	457,760	0.8%
11	LORD SELKIRK	121,876	0.4%	2,910,053	9.4%	110,971	0.4%
12	TRANSCONA - SPRINGFIELD	155,374	0.3%	4,377,673	8.8%	156,170	0.3%
13	AGASSIZ	36,718	0.2%	1,591,803	8.4%	53,983	0.3%
14	SEINE RIVER	83,953	0.4%	2,254,129	10.5%	147,879	0.7%
15	HANOVER	83,294	0.3%	2,957,634	9.8%	155,292	0.5%
16	BOUNDARY	29,558	0.5%	605,766	10.7%	35,874	0.6%
17	RED RIVER	53,810	1.4%	309,965	7.8%	122,005	3.1%
18	RHINELAND	77,326	0.8%	766,259	8.4%	135,072	1.5%
19	MORRIS-MACDONALD	58,221	0.3%	2,059,841	8.9%	204,855	0.9%
20	WHITE HORSE PLAIN	26,948	0.4%	584,245	8.1%	46,691	0.6%
21	INTERLAKE	98,212	0.5%	1,885,930	8.8%	431,942	2.0%
22	EVERGREEN	56,796	0.5%	1,179,164	10.2%	111,300	1.0%
23	LAKESHORE	35,193	0.4%	765,538	7.8%	268,510	2.8%
24	PORTAGE LA PRAIRIE	136,289	0.6%	2,357,476	10.7%	137,726	0.6%
25	MIDLAND	30,507	0.3%	911,961	9.2%	107,737	1.1%
26	GARDEN VALLEY	52,686	0.3%	1,306,423	8.6%	49,136	0.3%
28	MOUNTAIN	87,457	1.4%	409,429	6.8%	51,164	0.8%
30	PINE CREEK	32,295	0.4%	723,522	8.2%	119,344	1.4%
31	BEAUTIFUL PLAINS	54,896	0.5%	906,800	8.7%	280,037	2.7%
32	TURTLE RIVER	21,739	0.4%	606,302	9.8%	44,460	0.7%
33	DAUPHIN - OCHRE	58,653	0.5%	1,228,634	9.9%	73,668	0.6%
34	DUCK MOUNTAIN	32,356	0.6%	661,557	12.0%	37,097	0.7%
35	SWAN VALLEY	82,590	0.6%	1,300,031	9.5%	113,229	0.8%
36	INTERMOUNTAIN	40,476	0.6%	828,737	11.6%	36,123	0.5%
37	PELLY TRAIL	27,626	0.4%	671,722	9.7%	53,208	0.8%
38	BIRDTAIL RIVER	43,812	0.5%	885,411	10.0%	39,251	0.4%
39	ROLLING RIVER	59,262	0.4%	1,451,192	9.7%	113,868	0.8%
40	BRANDON	136,602	0.3%	3,677,681	8.5%	486,146	1.1%
41	FORT LA BOSSE	68,329	0.6%	1,046,132	8.9%	94,701	0.8%
42	SOURIS VALLEY	25,907	0.3%	711,599	9.1%	66,025	0.8%
43	ANTLER RIVER	28,560	0.5%	561,591	9.3%	76,856	1.3%
44	TURTLE MOUNTAIN	88,618	1.0%	648,988	7.2%	76,352	0.8%
45	KELSEY	93,555	0.8%	1,386,403	11.8%	61,542	0.5%
46	FLIN FLON	70,942	0.6%	1,299,625	11.5%	158,906	1.4%
47	WESTERN	75,430	0.8%	785,989	8.8%	69,634	0.8%
48	FRONTIER	97,444	0.2%	7,964,197	14.0%	677,338	1.2%
49	D.S.F.M.	136,450	0.4%	2,978,001	8.8%	362,144	1.1%
50	PRAIRIE SPIRIT	113,123	0.8%	1,408,986	10.0%	110,562	0.8%
2264	CHURCHILL			246,097	14.1%	3,466	0.2%
2309	SNOW LAKE			301,426	15.1%	10,481	0.5%
2312	LYNN LAKE			243,066	13.6%	12,853	0.7%
2355	MYSTERY LAKE	131,054	0.5%	2,626,563	11.0%	110,820	0.5%
2439	SPRAGUE CONSOLIDATED			130,271	10.7%	13,800	1.1%
2460	LEAF RAPIDS	6,273	0.2%	375,164	13.4%	28,279	1.0%
3000	WPG. TECHNICAL COLLEGE			526,240	9.8%	36,512	0.7%
	PROVINCE	6,609,084	0.5%	120,749,741	9.7%	14,415,530	1.2%
2155	PINE FALLS			117,308	9.8%	23,700	2.0%
2408	WHITESHELL			324,848	14.4%	6,350	0.3%

		FUNCTION 800: (CONT'D)			
		OTHER BUILDINGS		GROUNDS	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,661,556	0.7%	574,804	0.3%
2	ST. JAMES - ASSINIBOIA	410,196	0.7%	246,821	0.4%
3	ASSINIBOINE SOUTH	115,470	0.3%	72,140	0.2%
4	ST. BONIFACE	127,695	0.3%	52,589	0.1%
5	FORT GARRY	270,430	0.6%	91,039	0.2%
6	ST. VITAL	133,025	0.2%	216,328	0.4%
9	RIVER EAST	169,103	0.2%	97,633	0.1%
10	SEVEN OAKS	154,987	0.3%	153,195	0.3%
11	LORD SELKIRK	130,316	0.4%	68,731	0.2%
12	TRANSCONA - SPRINGFIELD	110,009	0.2%	80,868	0.2%
13	AGASSIZ	43,873	0.2%	22,784	0.1%
14	SEINE RIVER	38,208	0.2%	61,098	0.3%
15	HANOVER	68,130	0.2%	54,281	0.2%
16	BOUNDARY	18,946	0.3%	4,996	0.1%
17	RED RIVER	11,339	0.3%	4,343	0.1%
18	RHINELAND	151,295	1.7%	8,698	0.1%
19	MORRIS-MACDONALD	40,397	0.2%		
20	WHITE HORSE PLAIN	26,194	0.4%	9,796	0.1%
21	INTERLAKE	107,823	0.5%	97,152	0.5%
22	EVERGREEN	75,918	0.7%	13,706	0.1%
23	LAKESHORE	35,916	0.4%		
24	PORTAGE LA PRAIRIE	53,326	0.2%	51,156	0.2%
25	MIDLAND	47,359	0.5%	24,434	0.2%
26	GARDEN VALLEY	14,130	0.1%	17,167	0.1%
28	MOUNTAIN	28,343	0.5%	22,438	0.4%
30	PINE CREEK	33,112	0.4%	20,801	0.2%
31	BEAUTIFUL PLAINS	38,748	0.4%	13,625	0.1%
32	TURTLE RIVER	23,403	0.4%	18,965	0.3%
33	DAUPHIN - OCHRE	42,424	0.3%	22,368	0.2%
34	DUCK MOUNTAIN	29,187	0.5%		
35	SWAN VALLEY	77,878	0.6%	54,866	0.4%
36	INTERMOUNTAIN	24,710	0.3%		
37	PELLY TRAIL	12,296	0.2%	12,073	0.2%
38	BIRDTAIL RIVER	83,890	0.9%	24,394	0.3%
39	ROLLING RIVER	34,005	0.2%		
40	BRANDON	172,616	0.4%	69,943	0.2%
41	FORT LA BOSSE	45,824	0.4%	36,322	0.3%
42	SOURIS VALLEY	11,556	0.1%		
43	ANTLER RIVER	1,612	0.0%	8,938	0.1%
44	TURTLE MOUNTAIN	41,084	0.5%	8,004	0.1%
45	KELSEY	30,691	0.3%	2,583	0.0%
46	FLIN FLON	44,949	0.4%	9,570	0.1%
47	WESTERN	10,671	0.1%	11,322	0.1%
48	FRONTIER	1,756,666	3.1%	6,006	0.0%
49	D.S.F.M.	181,898	0.5%	88,667	0.3%
50	PRAIRIE SPIRIT	60,031	0.4%	55,787	0.4%
2264	CHURCHILL			7,238	0.4%
2309	SNOW LAKE	5,617	0.3%		
2312	LYNN LAKE			1,538	0.1%
2355	MYSTERY LAKE	114,626	0.5%	78,140	0.3%
2439	SPRAGUE CONSOLIDATED			1,815	0.1%
2460	LEAF RAPIDS	136,120	4.9%		
3000	WPG. TECHNICAL COLLEGE			20,785	0.4%
	PROVINCE	**7,057,598**	**0.6%**	**2,619,948**	**0.2%**
2155	PINE FALLS				
2408	WHITESHELL			2,887	0.1%

NO.	DIVISION / DISTRICT	FUNCTION 900: FISCAL [1] DEBT SERVICES AMOUNT	%	HEALTH AND EDUCATION LEVY AMOUNT	%
1	WINNIPEG	174,740	0.1%	3,863,372	1.7%
2	ST. JAMES - ASSINIBOIA	128,910	0.2%	946,090	1.6%
3	ASSINIBOINE SOUTH	48,211	0.1%	689,081	1.7%
4	ST. BONIFACE	78,731	0.2%	634,550	1.6%
5	FORT GARRY	149,375	0.3%	791,992	1.7%
6	ST. VITAL	117,537	0.2%	934,858	1.7%
9	RIVER EAST			1,295,791	1.7%
10	SEVEN OAKS	97,279	0.2%	929,873	1.6%
11	LORD SELKIRK	76,792	0.2%	510,996	1.7%
12	TRANSCONA - SPRINGFIELD	37,150	0.1%	786,860	1.6%
13	AGASSIZ	137,472	0.7%	300,475	1.6%
14	SEINE RIVER	56,968	0.3%	342,047	1.6%
15	HANOVER	88,880	0.3%	497,997	1.6%
16	BOUNDARY	28,547	0.5%	87,594	1.5%
17	RED RIVER	9,104	0.2%	59,621	1.5%
18	RHINELAND	81,581	0.9%	137,506	1.5%
19	MORRIS-MACDONALD	12,773	0.1%	298,181	1.3%
20	WHITE HORSE PLAIN	44,542	0.6%	114,620	1.6%
21	INTERLAKE	101,095	0.5%	344,998	1.6%
22	EVERGREEN	98,849	0.9%	184,274	1.6%
23	LAKESHORE	42,127	0.4%	147,280	1.5%
24	PORTAGE LA PRAIRIE	26,643	0.1%	363,005	1.6%
25	MIDLAND	30,261	0.3%	150,705	1.5%
26	GARDEN VALLEY	14,878	0.1%	250,753	1.6%
28	MOUNTAIN	7,487	0.1%	94,209	1.6%
30	PINE CREEK	7,432	0.1%	144,094	1.6%
31	BEAUTIFUL PLAINS	12,018	0.1%	162,253	1.6%
32	TURTLE RIVER	6,116	0.1%	88,536	1.4%
33	DAUPHIN - OCHRE	37,901	0.3%	194,903	1.6%
34	DUCK MOUNTAIN	4,752	0.1%	72,158	1.3%
35	SWAN VALLEY	421	0.0%	213,242	1.6%
36	INTERMOUNTAIN	9,212	0.1%	107,405	1.5%
37	PELLY TRAIL	1,944	0.0%	93,748	1.4%
38	BIRDTAIL RIVER	52,993	0.6%	151,450	1.7%
39	ROLLING RIVER	82,227	0.6%	232,565	1.6%
40	BRANDON	133,725	0.3%	733,844	1.7%
41	FORT LA BOSSE	93,759	0.8%	187,521	1.6%
42	SOURIS VALLEY	64,594	0.8%	122,655	1.6%
43	ANTLER RIVER	23,613	0.4%	92,811	1.5%
44	TURTLE MOUNTAIN	33,013	0.4%	149,942	1.7%
45	KELSEY	23,860	0.2%	189,675	1.6%
46	FLIN FLON	26,745	0.2%	183,386	1.6%
47	WESTERN	30,238	0.3%	139,758	1.6%
48	FRONTIER	183,843	0.3%	712,407	1.3%
49	D.S.F.M.	122,276	0.4%	513,486	1.5%
50	PRAIRIE SPIRIT	30,273	0.2%	213,290	1.5%
2264	CHURCHILL	6,341	0.4%	6,132	0.4%
2309	SNOW LAKE	813	0.0%	19,937	1.0%
2312	LYNN LAKE	905	0.1%	11,072	0.6%
2355	MYSTERY LAKE	88,430	0.4%	391,838	1.6%
2439	SPRAGUE CONSOLIDATED	527	0.0%		
2460	LEAF RAPIDS	1,492	0.1%	40,867	1.5%
3000	WPG. TECHNICAL COLLEGE	12,154	0.2%	71,929	1.3%
	PROVINCE	**2,781,549**	**0.2%**	**19,997,632**	**1.6%**
2155	PINE FALLS				
2408	WHITESHELL	125	0.0%	26,358	1.2%

(1) NEW FOR 2000/01, INTERFUND TRANSFERS (TRANSFERS TO/(FROM) CAPITAL) ARE NO LONGER INCLUDED IN OPERATING EXPENDITURES.

		FUNCTION 800: (CONT'D)			
		OTHER BUILDINGS		GROUNDS	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,661,556	0.7%	574,804	0.3%
2	ST. JAMES - ASSINIBOIA	410,196	0.7%	246,821	0.4%
3	ASSINIBOINE SOUTH	115,470	0.3%	72,140	0.2%
4	ST. BONIFACE	127,695	0.3%	52,589	0.1%
5	FORT GARRY	270,430	0.6%	91,039	0.2%
6	ST. VITAL	133,025	0.2%	216,328	0.4%
9	RIVER EAST	169,103	0.2%	97,633	0.1%
10	SEVEN OAKS	154,987	0.3%	153,195	0.3%
11	LORD SELKIRK	130,316	0.4%	68,731	0.2%
12	TRANSCONA - SPRINGFIELD	110,009	0.2%	80,868	0.2%
13	AGASSIZ	43,873	0.2%	22,784	0.1%
14	SEINE RIVER	38,208	0.2%	61,098	0.3%
15	HANOVER	68,130	0.2%	54,281	0.2%
16	BOUNDARY	18,946	0.3%	4,996	0.1%
17	RED RIVER	11,339	0.3%	4,343	0.1%
18	RHINELAND	151,295	1.7%	8,698	0.1%
19	MORRIS-MACDONALD	40,397	0.2%		
20	WHITE HORSE PLAIN	26,194	0.4%	9,796	0.1%
21	INTERLAKE	107,823	0.5%	97,152	0.5%
22	EVERGREEN	75,918	0.7%	13,706	0.1%
23	LAKESHORE	35,916	0.4%		
24	PORTAGE LA PRAIRIE	53,326	0.2%	51,156	0.2%
25	MIDLAND	47,359	0.5%	24,434	0.2%
26	GARDEN VALLEY	14,130	0.1%	17,167	0.1%
28	MOUNTAIN	28,343	0.5%	22,438	0.4%
30	PINE CREEK	33,112	0.4%	20,801	0.2%
31	BEAUTIFUL PLAINS	38,748	0.4%	13,625	0.1%
32	TURTLE RIVER	23,403	0.4%	18,965	0.3%
33	DAUPHIN - OCHRE	42,424	0.3%	22,368	0.2%
34	DUCK MOUNTAIN	29,187	0.5%		
35	SWAN VALLEY	77,878	0.6%	54,866	0.4%
36	INTERMOUNTAIN	24,710	0.3%		
37	PELLY TRAIL	12,296	0.2%	12,073	0.2%
38	BIRDTAIL RIVER	83,890	0.9%	24,394	0.3%
39	ROLLING RIVER	34,005	0.2%		
40	BRANDON	172,616	0.4%	69,943	0.2%
41	FORT LA BOSSE	45,824	0.4%	36,322	0.3%
42	SOURIS VALLEY	11,556	0.1%		
43	ANTLER RIVER	1,612	0.0%	8,938	0.1%
44	TURTLE MOUNTAIN	41,084	0.5%	8,004	0.1%
45	KELSEY	30,691	0.3%	2,583	0.0%
46	FLIN FLON	44,949	0.4%	9,570	0.1%
47	WESTERN	10,671	0.1%	11,322	0.1%
48	FRONTIER	1,756,666	3.1%	6,006	0.0%
49	D.S.F.M.	181,898	0.5%	88,667	0.3%
50	PRAIRIE SPIRIT	60,031	0.4%	55,787	0.4%
2264	CHURCHILL			7,238	0.4%
2309	SNOW LAKE	5,617	0.3%		
2312	LYNN LAKE			1,538	0.1%
2355	MYSTERY LAKE	114,626	0.5%	78,140	0.3%
2439	SPRAGUE CONSOLIDATED			1,815	0.1%
2460	LEAF RAPIDS	136,120	4.9%		
3000	WPG. TECHNICAL COLLEGE			20,785	0.4%
	PROVINCE	**7,057,598**	**0.6%**	**2,619,948**	**0.2%**
2155	PINE FALLS				
2408	WHITESHELL			2,887	0.1%

NO.	DIVISION / DISTRICT	FUNCTION 900: FISCAL [1] DEBT SERVICES AMOUNT	%	HEALTH AND EDUCATION LEVY AMOUNT	%
1	WINNIPEG	174,740	0.1%	3,863,372	1.7%
2	ST. JAMES - ASSINIBOIA	128,910	0.2%	946,090	1.6%
3	ASSINIBOINE SOUTH	48,211	0.1%	689,081	1.7%
4	ST. BONIFACE	78,731	0.2%	634,550	1.6%
5	FORT GARRY	149,375	0.3%	791,992	1.7%
6	ST. VITAL	117,537	0.2%	934,858	1.7%
9	RIVER EAST			1,295,791	1.7%
10	SEVEN OAKS	97,279	0.2%	929,873	1.6%
11	LORD SELKIRK	76,792	0.2%	510,996	1.7%
12	TRANSCONA - SPRINGFIELD	37,150	0.1%	786,860	1.6%
13	AGASSIZ	137,472	0.7%	300,475	1.6%
14	SEINE RIVER	56,968	0.3%	342,047	1.6%
15	HANOVER	88,880	0.3%	497,997	1.6%
16	BOUNDARY	28,547	0.5%	87,594	1.5%
17	RED RIVER	9,104	0.2%	59,621	1.5%
18	RHINELAND	81,581	0.9%	137,506	1.5%
19	MORRIS-MACDONALD	12,773	0.1%	298,181	1.3%
20	WHITE HORSE PLAIN	44,542	0.6%	114,620	1.6%
21	INTERLAKE	101,095	0.5%	344,998	1.6%
22	EVERGREEN	98,849	0.9%	184,274	1.6%
23	LAKESHORE	42,127	0.4%	147,280	1.5%
24	PORTAGE LA PRAIRIE	26,643	0.1%	363,005	1.6%
25	MIDLAND	30,261	0.3%	150,705	1.5%
26	GARDEN VALLEY	14,878	0.1%	250,753	1.6%
28	MOUNTAIN	7,487	0.1%	94,209	1.6%
30	PINE CREEK	7,432	0.1%	144,094	1.6%
31	BEAUTIFUL PLAINS	12,018	0.1%	162,253	1.6%
32	TURTLE RIVER	6,116	0.1%	88,536	1.4%
33	DAUPHIN - OCHRE	37,901	0.3%	194,903	1.6%
34	DUCK MOUNTAIN	4,752	0.1%	72,158	1.3%
35	SWAN VALLEY	421	0.0%	213,242	1.6%
36	INTERMOUNTAIN	9,212	0.1%	107,405	1.5%
37	PELLY TRAIL	1,944	0.0%	93,748	1.4%
38	BIRDTAIL RIVER	52,993	0.6%	151,450	1.7%
39	ROLLING RIVER	82,227	0.6%	232,565	1.6%
40	BRANDON	133,725	0.3%	733,844	1.7%
41	FORT LA BOSSE	93,759	0.8%	187,521	1.6%
42	SOURIS VALLEY	64,594	0.8%	122,655	1.6%
43	ANTLER RIVER	23,613	0.4%	92,811	1.5%
44	TURTLE MOUNTAIN	33,013	0.4%	149,942	1.7%
45	KELSEY	23,860	0.2%	189,675	1.6%
46	FLIN FLON	26,745	0.2%	183,386	1.6%
47	WESTERN	30,238	0.3%	139,758	1.6%
48	FRONTIER	183,843	0.3%	712,407	1.3%
49	D.S.F.M.	122,276	0.4%	513,486	1.5%
50	PRAIRIE SPIRIT	30,273	0.2%	213,290	1.5%
2264	CHURCHILL	6,341	0.4%	6,132	0.4%
2309	SNOW LAKE	813	0.0%	19,937	1.0%
2312	LYNN LAKE	905	0.1%	11,072	0.6%
2355	MYSTERY LAKE	88,430	0.4%	391,838	1.6%
2439	SPRAGUE CONSOLIDATED	527	0.0%		
2460	LEAF RAPIDS	1,492	0.1%	40,867	1.5%
3000	WPG. TECHNICAL COLLEGE	12,154	0.2%	71,929	1.3%
	PROVINCE	2,781,549	0.2%	19,997,632	1.6%
2155	PINE FALLS				
2408	WHITESHELL	125	0.0%	26,358	1.2%

(1) NEW FOR 2000/01, INTERFUND TRANSFERS (TRANSFERS TO/(FROM) CAPITAL) ARE NO LONGER INCLUDED IN OPERATING EXPENDITURES.

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND ACTUAL 2000/01

		REGULAR TRANSPORTATION (PROGRAM 720)						
NO.	DIVISION / DISTRICT	AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	2,131,553	1,863	1,144	1,010,499	2.11	619,093	3.44
2	ST. JAMES - ASSINIBOIA	619,923	2,109	294	364,953	1.70	247,504	2.50
3	ASSINIBOINE SOUTH	453,803	655	693	179,595	2.53	121,766	3.73
4	ST. BONIFACE	390,900	1,236	316	128,410	3.04	79,809	4.90
5	FORT GARRY	426,363	750	568	160,088	2.66	105,634	4.04
6	ST. VITAL	664,789	1,185	561	359,480	1.85	198,400	3.35
9	RIVER EAST	1,203,873	2,633	457	719,745	1.67	395,070	3.05
10	SEVEN OAKS	1,383,072	3,000	461	500,192	2.77	373,968	3.70
11	LORD SELKIRK	1,475,080	3,114	474	991,239	1.49	664,076	2.22
12	TRANSCONA - SPRINGFIELD	1,517,763	2,725	557	1,061,628	1.43	670,520	2.26
13	AGASSIZ	1,320,607	2,013	656	1,320,500	1.00	848,920	1.56
14	SEINE RIVER	1,416,161	2,366	599	1,112,260	1.27	760,570	1.86
15	HANOVER	1,534,767	3,908	393	1,111,500	1.38	712,310	2.15
16	BOUNDARY	553,811	524	1,057	596,336	0.93	410,020	1.35
17	RED RIVER	329,936	434	760	416,448	0.79	272,602	1.21
18	RHINELAND	603,257	768	785	505,296	1.19	347,688	1.74
19	MORRIS-MACDONALD	1,097,705	1,166	941	779,405	1.41	564,620	1.94
20	WHITE HORSE PLAIN	459,825	588	782	413,720	1.11	252,514	1.82
21	INTERLAKE	1,417,556	2,016	703	1,172,300	1.21	701,784	2.02
22	EVERGREEN	839,724	1,186	708	683,240	1.23	510,340	1.65
23	LAKESHORE	1,095,543	1,089	1,006	1,175,569	0.93	704,226	1.56
24	PORTAGE LA PRAIRIE	714,374	1,033	692	665,136	1.07	434,496	1.64
25	MIDLAND	842,653	949	888	811,480	1.04	513,918	1.64
26	GARDEN VALLEY	527,427	1,498	352	412,284	1.28	278,052	1.90
28	MOUNTAIN	409,309	502	815	501,048	0.82	309,971	1.32
30	PINE CREEK	791,658	864	916	919,598	0.86	613,716	1.29
31	BEAUTIFUL PLAINS	664,529	915	726	729,693	0.91	504,660	1.32
32	TURTLE RIVER	704,731	563	1,252	732,403	0.96	531,231	1.33
33	DAUPHIN - OCHRE	523,784	754	695	445,246	1.18	387,942	1.35
34	DUCK MOUNTAIN	511,874	540	948	453,606	1.13	379,436	1.35
35	SWAN VALLEY	970,875	1,551	626	903,143	1.07	716,146	1.36
36	INTERMOUNTAIN	742,920	655	1,134	632,132	1.18	569,620	1.30
37	PELLY TRAIL	741,798	578	1,283	685,406	1.08	453,074	1.64
38	BIRDTAIL RIVER	920,868	712	1,293	996,740	0.92	677,350	1.36
39	ROLLING RIVER	970,723	1,344	722	1,172,744	0.83	768,168	1.26
40	BRANDON	1,094,090	1,680	651	781,540	1.40	442,504	2.47
41	FORT LA BOSSE	1,008,767	860	1,173	1,157,290	0.87	769,196	1.31
42	SOURIS VALLEY	657,914	533	1,234	774,695	0.85	463,146	1.42
43	ANTLER RIVER	564,604	511	1,105	603,714	0.94	402,666	1.40
44	TURTLE MOUNTAIN	716,668	669	1,071	803,890	0.89	511,157	1.40
45	KELSEY	253,658	502	505	214,111	1.18	124,265	2.04
46	FLIN FLON	135,235	N/A		N/A		N/A	
47	WESTERN	325,327	722	451	272,323	1.19	175,682	1.85
48	FRONTIER	2,475,097	3,993	620	994,987	2.49	660,738	3.75
49	D.S.F.M.	2,277,463	2,774	821	1,686,972	1.35	1,082,576	2.10
50	PRAIRIE SPIRIT	1,255,504	1,130	1,111	1,292,722	0.97	861,042	1.46
2264	CHURCHILL	43,196	192	226	N/A		N/A	
2309	SNOW LAKE	21,132	28	755	14,210	1.49	9,158	2.31
2312	LYNN LAKE							
2355	MYSTERY LAKE	34,790	N/A		N/A		N/A	
2439	SPRAGUE CONSOLIDATED	109,581	148	740	147,440	0.74	83,600	1.31
2460	LEAF RAPIDS							
3000	WPG. TECHNICAL COLLEGE							
	PROVINCE	**41,946,560**	**61,528**	**682**	**33,566,956**	**1.25**	**22,290,929**	**1.88**
2155	PINE FALLS	52,386	104	506	26,460	1.98	25,320	2.07
2408	WHITESHELL							

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790) AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,587,764	1,148,205	2.25
2	ST. JAMES - ASSINIBOIA	669,928	381,657	1.76
3	ASSINIBOINE SOUTH	509,331	210,306	2.42
4	ST. BONIFACE	535,593	185,734	2.88
5	FORT GARRY	628,409	264,089	2.38
6	ST. VITAL	809,385	359,480	2.25
9	RIVER EAST	1,592,331	719,745	2.21
10	SEVEN OAKS	1,695,778	631,340	2.69
11	LORD SELKIRK	1,682,150	1,053,838	1.60
12	TRANSCONA - SPRINGFIELD	1,792,833	1,118,008	1.60
13	AGASSIZ	1,384,981	1,257,503	1.10
14	SEINE RIVER	1,547,816	1,118,303	1.38
15	HANOVER	1,640,167	1,351,396	1.21
16	BOUNDARY	593,632	579,432	1.02
17	RED RIVER	358,166	427,915	0.84
18	RHINELAND	634,459	455,231	1.39
19	MORRIS-MACDONALD	1,141,300	812,055	1.41
20	WHITE HORSE PLAIN	514,237	428,459	1.20
21	INTERLAKE	1,553,492	1,133,247	1.37
22	EVERGREEN	931,210	685,812	1.36
23	LAKESHORE	1,133,865	1,099,997	1.03
24	PORTAGE LA PRAIRIE	763,277	681,842	1.12
25	MIDLAND	895,617	836,981	1.07
26	GARDEN VALLEY	605,808	448,297	1.35
28	MOUNTAIN	458,514	486,011	0.94
30	PINE CREEK	841,140	920,014	0.91
31	BEAUTIFUL PLAINS	779,847	718,264	1.09
32	TURTLE RIVER	759,030	772,317	0.98
33	DAUPHIN - OCHRE	613,709	445,246	1.38
34	DUCK MOUNTAIN	559,321	444,810	1.26
35	SWAN VALLEY	1,083,914	854,607	1.27
36	INTERMOUNTAIN	831,514	674,692	1.23
37	PELLY TRAIL	774,129	690,513	1.12
38	BIRDTAIL RIVER	973,554	1,131,136	0.86
39	ROLLING RIVER	1,069,982	1,119,413	0.96
40	BRANDON	1,193,272	780,951	1.53
41	FORT LA BOSSE	1,065,885	1,175,630	0.91
42	SOURIS VALLEY	684,065	726,238	0.94
43	ANTLER RIVER	601,232	593,889	1.01
44	TURTLE MOUNTAIN	737,237	804,351	0.92
45	KELSEY	341,745	221,108	1.55
46	FLIN FLON	176,473	N/A	
47	WESTERN	363,659	283,664	1.28
48	FRONTIER	2,899,297	1,270,824	2.28
49	D.S.F.M.	2,502,051	N/A	
50	PRAIRIE SPIRIT	1,335,475	1,249,638	1.07
2264	CHURCHILL	59,115	N/A	
2309	SNOW LAKE	36,158	17,646	2.05
2312	LYNN LAKE	5,990	N/A	
2355	MYSTERY LAKE	88,889	N/A	
2439	SPRAGUE CONSOLIDATED	111,602	130,950	0.85
2460	LEAF RAPIDS	21,980	N/A	
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	**47,170,307**	**32,900,784**	**1.43**
2155	PINE FALLS	56,221	N/A	
2408	WHITESHELL	20,948	N/A	

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND ACTUAL 2000/01

		REGULAR TRANSPORTATION (PROGRAM 720)						
NO.	DIVISION / DISTRICT	AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	2,131,553	1,863	1,144	1,010,499	2.11	619,093	3.44
2	ST. JAMES - ASSINIBOIA	619,923	2,109	294	364,953	1.70	247,504	2.50
3	ASSINIBOINE SOUTH	453,803	655	693	179,595	2.53	121,766	3.73
4	ST. BONIFACE	390,900	1,236	316	128,410	3.04	79,809	4.90
5	FORT GARRY	426,363	750	568	160,088	2.66	105,634	4.04
6	ST. VITAL	664,789	1,185	561	359,480	1.85	198,400	3.35
9	RIVER EAST	1,203,873	2,633	457	719,745	1.67	395,070	3.05
10	SEVEN OAKS	1,383,072	3,000	461	500,192	2.77	373,968	3.70
11	LORD SELKIRK	1,475,080	3,114	474	991,239	1.49	664,076	2.22
12	TRANSCONA - SPRINGFIELD	1,517,763	2,725	557	1,061,628	1.43	670,520	2.26
13	AGASSIZ	1,320,607	2,013	656	1,320,500	1.00	848,920	1.56
14	SEINE RIVER	1,416,161	2,366	599	1,112,260	1.27	760,570	1.86
15	HANOVER	1,534,767	3,908	393	1,111,500	1.38	712,310	2.15
16	BOUNDARY	553,811	524	1,057	596,336	0.93	410,020	1.35
17	RED RIVER	329,936	434	760	416,448	0.79	272,602	1.21
18	RHINELAND	603,257	768	785	505,296	1.19	347,688	1.74
19	MORRIS-MACDONALD	1,097,705	1,166	941	779,405	1.41	564,620	1.94
20	WHITE HORSE PLAIN	459,825	588	782	413,720	1.11	252,514	1.82
21	INTERLAKE	1,417,556	2,016	703	1,172,300	1.21	701,784	2.02
22	EVERGREEN	839,724	1,186	708	683,240	1.23	510,340	1.65
23	LAKESHORE	1,095,543	1,089	1,006	1,175,569	0.93	704,226	1.56
24	PORTAGE LA PRAIRIE	714,374	1,033	692	665,136	1.07	434,496	1.64
25	MIDLAND	842,653	949	888	811,480	1.04	513,918	1.64
26	GARDEN VALLEY	527,427	1,498	352	412,284	1.28	278,052	1.90
28	MOUNTAIN	409,309	502	815	501,048	0.82	309,971	1.32
30	PINE CREEK	791,658	864	916	919,598	0.86	613,716	1.29
31	BEAUTIFUL PLAINS	664,529	915	726	729,693	0.91	504,660	1.32
32	TURTLE RIVER	704,731	563	1,252	732,403	0.96	531,231	1.33
33	DAUPHIN - OCHRE	523,784	754	695	445,246	1.18	387,942	1.35
34	DUCK MOUNTAIN	511,874	540	948	453,606	1.13	379,436	1.35
35	SWAN VALLEY	970,875	1,551	626	903,143	1.07	716,146	1.36
36	INTERMOUNTAIN	742,920	655	1,134	632,132	1.18	569,620	1.30
37	PELLY TRAIL	741,798	578	1,283	685,406	1.08	453,074	1.64
38	BIRDTAIL RIVER	920,868	712	1,293	996,740	0.92	677,350	1.36
39	ROLLING RIVER	970,723	1,344	722	1,172,744	0.83	768,168	1.26
40	BRANDON	1,094,090	1,680	651	781,540	1.40	442,504	2.47
41	FORT LA BOSSE	1,008,767	860	1,173	1,157,290	0.87	769,196	1.31
42	SOURIS VALLEY	657,914	533	1,234	774,695	0.85	463,146	1.42
43	ANTLER RIVER	564,604	511	1,105	603,714	0.94	402,666	1.40
44	TURTLE MOUNTAIN	716,668	669	1,071	803,890	0.89	511,157	1.40
45	KELSEY	253,658	502	505	214,111	1.18	124,265	2.04
46	FLIN FLON	135,235	N/A		N/A		N/A	
47	WESTERN	325,327	722	451	272,323	1.19	175,682	1.85
48	FRONTIER	2,475,097	3,993	620	994,987	2.49	660,738	3.75
49	D.S.F.M.	2,277,463	2,774	821	1,686,972	1.35	1,082,576	2.10
50	PRAIRIE SPIRIT	1,255,504	1,130	1,111	1,292,722	0.97	861,042	1.46
2264	CHURCHILL	43,196	192	226	N/A		N/A	
2309	SNOW LAKE	21,132	28	755	14,210	1.49	9,158	2.31
2312	LYNN LAKE							
2355	MYSTERY LAKE	34,790	N/A		N/A		N/A	
2439	SPRAGUE CONSOLIDATED	109,581	148	740	147,440	0.74	83,600	1.31
2460	LEAF RAPIDS							
3000	WPG. TECHNICAL COLLEGE							
	PROVINCE	**41,946,560**	**61,528**	**682**	**33,566,956**	**1.25**	**22,290,929**	**1.88**
2155	PINE FALLS	52,386	104	506	26,460	1.98	25,320	2.07
2408	WHITESHELL							

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790) AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,587,764	1,148,205	2.25
2	ST. JAMES - ASSINIBOIA	669,928	381,657	1.76
3	ASSINIBOINE SOUTH	509,331	210,306	2.42
4	ST. BONIFACE	535,593	185,734	2.88
5	FORT GARRY	628,409	264,089	2.38
6	ST. VITAL	809,385	359,480	2.25
9	RIVER EAST	1,592,331	719,745	2.21
10	SEVEN OAKS	1,695,778	631,340	2.69
11	LORD SELKIRK	1,682,150	1,053,838	1.60
12	TRANSCONA - SPRINGFIELD	1,792,833	1,118,008	1.60
13	AGASSIZ	1,384,981	1,257,503	1.10
14	SEINE RIVER	1,547,816	1,118,303	1.38
15	HANOVER	1,640,167	1,351,396	1.21
16	BOUNDARY	593,632	579,432	1.02
17	RED RIVER	358,166	427,915	0.84
18	RHINELAND	634,459	455,231	1.39
19	MORRIS-MACDONALD	1,141,300	812,055	1.41
20	WHITE HORSE PLAIN	514,237	428,459	1.20
21	INTERLAKE	1,553,492	1,133,247	1.37
22	EVERGREEN	931,210	685,812	1.36
23	LAKESHORE	1,133,865	1,099,997	1.03
24	PORTAGE LA PRAIRIE	763,277	681,842	1.12
25	MIDLAND	895,617	836,981	1.07
26	GARDEN VALLEY	605,808	448,297	1.35
28	MOUNTAIN	458,514	486,011	0.94
30	PINE CREEK	841,140	920,014	0.91
31	BEAUTIFUL PLAINS	779,847	718,264	1.09
32	TURTLE RIVER	759,030	772,317	0.98
33	DAUPHIN - OCHRE	613,709	445,246	1.38
34	DUCK MOUNTAIN	559,321	444,810	1.26
35	SWAN VALLEY	1,083,914	854,607	1.27
36	INTERMOUNTAIN	831,514	674,692	1.23
37	PELLY TRAIL	774,129	690,513	1.12
38	BIRDTAIL RIVER	973,554	1,131,136	0.86
39	ROLLING RIVER	1,069,982	1,119,413	0.96
40	BRANDON	1,193,272	780,951	1.53
41	FORT LA BOSSE	1,065,885	1,175,630	0.91
42	SOURIS VALLEY	684,065	726,238	0.94
43	ANTLER RIVER	601,232	593,889	1.01
44	TURTLE MOUNTAIN	737,237	804,351	0.92
45	KELSEY	341,745	221,108	1.55
46	FLIN FLON	176,473	N/A	
47	WESTERN	363,659	283,664	1.28
48	FRONTIER	2,899,297	1,270,824	2.28
49	D.S.F.M.	2,502,051	N/A	
50	PRAIRIE SPIRIT	1,335,475	1,249,638	1.07
2264	CHURCHILL	59,115	N/A	
2309	SNOW LAKE	36,158	17,646	2.05
2312	LYNN LAKE	5,990	N/A	
2355	MYSTERY LAKE	88,889	N/A	
2439	SPRAGUE CONSOLIDATED	111,602	130,950	0.85
2460	LEAF RAPIDS	21,980	N/A	
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	**47,170,307**	**32,900,784**	**1.43**
2155	PINE FALLS	56,221	N/A	
2408	WHITESHELL	20,948	N/A	

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND ACTUAL 2000/01

		MAINTENANCE				REPAIRS AND REPLACEMENTS	
NO.	DIVISION / DISTRICT	AMOUNT	COST PER PUPIL	COST PER SQ. FT. (1)	SQ. FT. PER PUPIL (2)	AMOUNT	COST PER SQ. FT. (1)
1	WINNIPEG	21,801,384	712	4.43	161	6,285,254	1.28
2	ST. JAMES - ASSINIBOIA	4,962,648	534	3.35	159	657,535	0.44
3	ASSINIBOINE SOUTH	3,780,667	639	4.96	129	201,881	0.26
4	ST. BONIFACE	4,234,226	719	4.37	165	203,187	0.21
5	FORT GARRY	3,568,768	504	3.86	131	465,001	0.50
6	ST. VITAL	5,692,149	648	4.62	140	176,193	0.14
9	RIVER EAST	7,297,683	570	4.62	123	275,710	0.17
10	SEVEN OAKS	5,997,000	700	5.57	126	457,760	0.43
11	LORD SELKIRK	2,910,053	618	4.59	135	110,971	0.17
12	TRANSCONA - SPRINGFIELD	4,377,673	543	3.78	144	156,170	0.14
13	AGASSIZ	1,591,803	482	4.16	116	53,983	0.14
14	SEINE RIVER	2,254,129	645	4.18	154	147,879	0.27
15	HANOVER	2,957,634	502	4.01	125	155,292	0.21
16	BOUNDARY	605,766	762	4.22	181	35,874	0.25
17	RED RIVER	309,965	576	3.65	158	122,005	1.44
18	RHINELAND	766,259	519	3.95	132	135,072	0.70
19	MORRIS-MACDONALD	2,059,841	348	7.15	49	204,855	0.71
20	WHITE HORSE PLAIN	584,245	582	3.27	178	46,691	0.26
21	INTERLAKE	1,885,930	536	4.27	126	431,942	0.98
22	EVERGREEN	1,179,164	676	4.65	145	111,300	0.44
23	LAKESHORE	765,538	531	3.44	154	268,510	1.21
24	PORTAGE LA PRAIRIE	2,357,476	643	3.76	171	137,726	0.22
25	MIDLAND	911,961	566	4.09	138	107,737	0.48
26	GARDEN VALLEY	1,306,423	474	3.97	119	49,136	0.15
28	MOUNTAIN	409,429	464	2.85	163	51,164	0.36
30	PINE CREEK	723,522	532	3.46	154	119,344	0.57
31	BEAUTIFUL PLAINS	906,800	535	3.76	142	280,037	1.16
32	TURTLE RIVER	606,302	716	2.93	245	44,460	0.21
33	DAUPHIN - OCHRE	1,228,634	645	2.45	263	73,668	0.15
34	DUCK MOUNTAIN	661,557	901	3.38	266	37,097	0.19
35	SWAN VALLEY	1,300,031	653	3.87	169	113,229	0.34
36	INTERMOUNTAIN	828,737	750	3.31	227	36,123	0.14
37	PELLY TRAIL	671,722	670	3.64	184	53,208	0.29
38	BIRDTAIL RIVER	885,411	711	3.75	190	39,251	0.17
39	ROLLING RIVER	1,451,192	641	4.37	147	113,868	0.34
40	BRANDON	3,677,681	482	3.45	140	486,146	0.46
41	FORT LA BOSSE	1,046,132	634	3.73	170	94,701	0.34
42	SOURIS VALLEY	711,599	650	4.21	154	66,025	0.39
43	ANTLER RIVER	561,591	680	3.56	191	76,856	0.49
44	TURTLE MOUNTAIN	648,988	465	3.31	141	76,352	0.39
45	KELSEY	1,386,403	756	4.10	184	61,542	0.18
46	FLIN FLON	1,299,625	872	5.60	156	158,906	0.69
47	WESTERN	785,989	518	4.30	120	69,634	0.38
48	FRONTIER	7,964,197	1,548	9.27	167	677,338	0.79
49	D.S.F.M.	2,978,001	693	4.73	146	362,144	0.58
50	PRAIRIE SPIRIT	1,408,986	763	3.84	199	110,562	0.30
2264	CHURCHILL	246,097	1,285	3.20	402	3,466	0.05
2309	SNOW LAKE	301,426	1,196	5.00	239	10,481	0.17
2312	LYNN LAKE	243,066	1,317	4.10	321	12,853	0.22
2355	MYSTERY LAKE	2,626,563	745	5.69	131	110,820	0.24
2439	SPRAGUE CONSOLIDATED	130,271	851	4.70	181	13,800	0.50
2460	LEAF RAPIDS	375,164	1,211	4.55	266	28,279	0.34
3000	WPG. TECHNICAL COLLEGE	526,240	787	4.19	188	36,512	0.29
	PROVINCE	120,749,741	642	4.34	148	14,415,530	0.52
2155	PINE FALLS	117,308	803	N/A	N/A	23,700	N/A
2408	WHITESHELL	324,848	1,166	N/A	N/A	6,350	N/A

(1) BASED ON AREA (SQUARE FOOTAGE) OF ACTIVE SCHOOL BUILDINGS AS AT JUNE 30, 2001.
(2) SQUARE FOOTAGE (AS PER NOTE ABOVE) DIVIDED BY TOTAL F.T.E. ENROLMENT (FROM PAGE 7).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENDITURES (1) SALARIES AMOUNT	%	PER PUPIL	SERVICES AMOUNT	%	PER PUPIL	EQUIPMENT AMOUNT	%	PER PUPIL
1	WINNIPEG	1,249,004	0.5%	41	747,328	0.3%	24	2,070,659	0.9%	68
2	ST. JAMES - ASSINIBOIA	246,559	0.4%	27	38,129	0.1%	4	1,383,301	2.3%	149
3	ASSINIBOINE SOUTH	208,911	0.5%	35	976,376	2.4%	165	490,791	1.2%	83
4	ST. BONIFACE	177,626	0.5%	30	236,934	0.6%	40	523,822	1.3%	89
5	FORT GARRY	174,512	0.4%	25	423,486	0.9%	60	609,797	1.3%	86
6	ST. VITAL	155,851	0.3%	18	267,144	0.5%	30	907,577	1.6%	103
9	RIVER EAST	150,139	0.2%	12	123,982	0.2%	10	803,392	1.0%	63
10	SEVEN OAKS	95,827	0.2%	11	443,865	0.8%	52	332,328	0.6%	39
11	LORD SELKIRK	39,305	0.1%	8	96,346	0.3%	20	461,363	1.5%	98
12	TRANSCONA - SPRINGFIELD	200,429	0.4%	25	73,553	0.1%	9	151,873	0.3%	19
13	AGASSIZ	34,690	0.2%	10	75,818	0.4%	23	191,135	1.0%	58
14	SEINE RIVER	68,954	0.3%	20	60,978	0.3%	17	137,930	0.6%	39
15	HANOVER	186,068	0.6%	32	94,866	0.3%	16	507,175	1.7%	86
16	BOUNDARY				12,899	0.2%	16	39,104	0.7%	49
17	RED RIVER				19,665	0.5%	37	10,095	0.3%	19
18	RHINELAND	23,914	0.3%	16	6,676	0.1%	5	117,586	1.3%	80
19	MORRIS-MACDONALD				181,824	0.8%	31	666,853	2.9%	113
20	WHITE HORSE PLAIN	24,709	0.3%	25	40,054	0.6%	40	128,462	1.8%	128
21	INTERLAKE	40,346	0.2%	11	70,532	0.3%	20	261,521	1.2%	74
22	EVERGREEN	28,000	0.2%	16	22,080	0.2%	13	71,938	0.6%	41
23	LAKESHORE				73,629	0.8%	51	147,323	1.5%	102
24	PORTAGE LA PRAIRIE	113,014	0.5%	31	42,819	0.2%	12	187,404	0.8%	51
25	MIDLAND	51,345	0.5%	32	32,979	0.3%	20	141,166	1.4%	88
26	GARDEN VALLEY	94,217	0.6%	34	33,609	0.2%	12	239,393	1.6%	87
28	MOUNTAIN	36,481	0.6%	41	7,402	0.1%	8	71,823	1.2%	81
30	PINE CREEK	77,254	0.9%	57	11,962	0.1%	9	87,766	1.0%	65
31	BEAUTIFUL PLAINS	43,559	0.4%	26	23,881	0.2%	14	124,155	1.2%	73
32	TURTLE RIVER	28,113	0.5%	33	54,051	0.9%	64	90,060	1.5%	106
33	DAUPHIN - OCHRE	127,330	1.0%	67	35,449	0.3%	19	137,139	1.1%	72
34	DUCK MOUNTAIN	28,892	0.5%	39				24,598	0.4%	33
35	SWAN VALLEY	142,305	1.0%	72	69,690	0.5%	35	277,241	2.0%	139
36	INTERMOUNTAIN	32,000	0.4%	29	50,224	0.7%	45	118,107	1.7%	107
37	PELLY TRAIL	71,294	1.0%	71	19,099	0.3%	19	52,420	0.8%	52
38	BIRDTAIL RIVER	47,116	0.5%	38	7,781	0.1%	6	16,291	0.2%	13
39	ROLLING RIVER	77,267	0.5%	34	24,341	0.2%	11	346,864	2.3%	153
40	BRANDON	134,368	0.3%	18	97,829	0.2%	13	407,578	0.9%	53
41	FORT LA BOSSE	65,826	0.6%	40	30,697	0.3%	19	72,296	0.6%	44
42	SOURIS VALLEY	87,664	1.1%	80	36,727	0.5%	34	125,654	1.6%	115
43	ANTLER RIVER	55,789	0.9%	68	14,398	0.2%	17	53,774	0.9%	65
44	TURTLE MOUNTAIN	32,783	0.4%	24	32,237	0.4%	23	83,852	0.9%	60
45	KELSEY	43,500	0.4%	24	23,864	0.2%	13	97,619	0.8%	53
46	FLIN FLON	83,720	0.7%	56	35,640	0.3%	24	159,194	1.4%	107
47	WESTERN	95,173	1.1%	63	23,907	0.3%	16	190,919	2.1%	126
48	FRONTIER	320,351	0.6%	62	88,691	0.2%	17	589,850	1.0%	115
49	D.S.F.M.	136,210	0.4%	32	47,661	0.1%	11	342,625	1.0%	80
50	PRAIRIE SPIRIT	102,171	0.7%	55	66,416	0.5%	36	238,305	1.7%	129
2264	CHURCHILL	23,204	1.3%	121	6,708	0.4%	35	26,873	1.5%	140
2309	SNOW LAKE	15,319	0.8%	61				15,666	0.8%	62
2312	LYNN LAKE	33,014	1.9%	179	36,623	2.1%	198	30,697	1.7%	166
2355	MYSTERY LAKE	84,217	0.4%	24	44,088	0.2%	13	104,366	0.4%	30
2439	SPRAGUE CONSOLIDATED				8,269	0.7%	54	1,331	0.1%	9
2460	LEAF RAPIDS				11,616	0.4%	37	49,389	1.8%	159
3000	WPG. TECHNICAL COLLEGE	52,707	1.0%	79	9,814	0.2%	15	218,337	4.1%	327
	PROVINCE	**5,441,047**	**0.4%**	**29**	**5,114,636**	**0.4%**	**27**	**14,736,777**	**1.2%**	**78**
2155	PINE FALLS				5,383	0.4%	37	16,790	1.4%	115
2408	WHITESHELL				20,034	0.9%	72	23,425	1.0%	84

(1) INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND ACTUAL 2000/01

		MAINTENANCE				REPAIRS AND REPLACEMENTS	
NO.	DIVISION / DISTRICT	AMOUNT	COST PER PUPIL	COST PER SQ. FT. (1)	SQ. FT. PER PUPIL (2)	AMOUNT	COST PER SQ. FT. (1)
1	WINNIPEG	21,801,384	712	4.43	161	6,285,254	1.28
2	ST. JAMES - ASSINIBOIA	4,962,648	534	3.35	159	657,535	0.44
3	ASSINIBOINE SOUTH	3,780,667	639	4.96	129	201,881	0.26
4	ST. BONIFACE	4,234,226	719	4.37	165	203,187	0.21
5	FORT GARRY	3,568,768	504	3.86	131	465,001	0.50
6	ST. VITAL	5,692,149	648	4.62	140	176,193	0.14
9	RIVER EAST	7,297,683	570	4.62	123	275,710	0.17
10	SEVEN OAKS	5,997,000	700	5.57	126	457,760	0.43
11	LORD SELKIRK	2,910,053	618	4.59	135	110,971	0.17
12	TRANSCONA - SPRINGFIELD	4,377,673	543	3.78	144	156,170	0.14
13	AGASSIZ	1,591,803	482	4.16	116	53,983	0.14
14	SEINE RIVER	2,254,129	645	4.18	154	147,879	0.27
15	HANOVER	2,957,634	502	4.01	125	155,292	0.21
16	BOUNDARY	605,766	762	4.22	181	35,874	0.25
17	RED RIVER	309,965	576	3.65	158	122,005	1.44
18	RHINELAND	766,259	519	3.95	132	135,072	0.70
19	MORRIS-MACDONALD	2,059,841	348	7.15	49	204,855	0.71
20	WHITE HORSE PLAIN	584,245	582	3.27	178	46,691	0.26
21	INTERLAKE	1,885,930	536	4.27	126	431,942	0.98
22	EVERGREEN	1,179,164	676	4.65	145	111,300	0.44
23	LAKESHORE	765,538	531	3.44	154	268,510	1.21
24	PORTAGE LA PRAIRIE	2,357,476	643	3.76	171	137,726	0.22
25	MIDLAND	911,961	566	4.09	138	107,737	0.48
26	GARDEN VALLEY	1,306,423	474	3.97	119	49,136	0.15
28	MOUNTAIN	409,429	464	2.85	163	51,164	0.36
30	PINE CREEK	723,522	532	3.46	154	119,344	0.57
31	BEAUTIFUL PLAINS	906,800	535	3.76	142	280,037	1.16
32	TURTLE RIVER	606,302	716	2.93	245	44,460	0.21
33	DAUPHIN - OCHRE	1,228,634	645	2.45	263	73,668	0.15
34	DUCK MOUNTAIN	661,557	901	3.38	266	37,097	0.19
35	SWAN VALLEY	1,300,031	653	3.87	169	113,229	0.34
36	INTERMOUNTAIN	828,737	750	3.31	227	36,123	0.14
37	PELLY TRAIL	671,722	670	3.64	184	53,208	0.29
38	BIRDTAIL RIVER	885,411	711	3.75	190	39,251	0.17
39	ROLLING RIVER	1,451,192	641	4.37	147	113,868	0.34
40	BRANDON	3,677,681	482	3.45	140	486,146	0.46
41	FORT LA BOSSE	1,046,132	634	3.73	170	94,701	0.34
42	SOURIS VALLEY	711,599	650	4.21	154	66,025	0.39
43	ANTLER RIVER	561,591	680	3.56	191	76,856	0.49
44	TURTLE MOUNTAIN	648,988	465	3.31	141	76,352	0.39
45	KELSEY	1,386,403	756	4.10	184	61,542	0.18
46	FLIN FLON	1,299,625	872	5.60	156	158,906	0.69
47	WESTERN	785,989	518	4.30	120	69,634	0.38
48	FRONTIER	7,964,197	1,548	9.27	167	677,338	0.79
49	D.S.F.M.	2,978,001	693	4.73	146	362,144	0.58
50	PRAIRIE SPIRIT	1,408,986	763	3.84	199	110,562	0.30
2264	CHURCHILL	246,097	1,285	3.20	402	3,466	0.05
2309	SNOW LAKE	301,426	1,196	5.00	239	10,481	0.17
2312	LYNN LAKE	243,066	1,317	4.10	321	12,853	0.22
2355	MYSTERY LAKE	2,626,563	745	5.69	131	110,820	0.24
2439	SPRAGUE CONSOLIDATED	130,271	851	4.70	181	13,800	0.50
2460	LEAF RAPIDS	375,164	1,211	4.55	266	28,279	0.34
3000	WPG. TECHNICAL COLLEGE	526,240	787	4.19	188	36,512	0.29
	PROVINCE	**120,749,741**	**642**	**4.34**	**148**	**14,415,530**	**0.52**
2155	PINE FALLS	117,308	803	N/A	N/A	23,700	N/A
2408	WHITESHELL	324,848	1,166	N/A	N/A	6,350	N/A

(1) BASED ON AREA (SQUARE FOOTAGE) OF ACTIVE SCHOOL BUILDINGS AS AT JUNE 30, 2001.
(2) SQUARE FOOTAGE (AS PER NOTE ABOVE) DIVIDED BY TOTAL F.T.E. ENROLMENT (FROM PAGE 7).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENDITURES (1)								
		SALARIES			SERVICES			EQUIPMENT		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,249,004	0.5%	41	747,328	0.3%	24	2,070,659	0.9%	68
2	ST. JAMES - ASSINIBOIA	246,559	0.4%	27	38,129	0.1%	4	1,383,301	2.3%	149
3	ASSINIBOINE SOUTH	208,911	0.5%	35	976,376	2.4%	165	490,791	1.2%	83
4	ST. BONIFACE	177,626	0.5%	30	236,934	0.6%	40	523,822	1.3%	89
5	FORT GARRY	174,512	0.4%	25	423,486	0.9%	60	609,797	1.3%	86
6	ST. VITAL	155,851	0.3%	18	267,144	0.5%	30	907,577	1.6%	103
9	RIVER EAST	150,139	0.2%	12	123,982	0.2%	10	803,392	1.0%	63
10	SEVEN OAKS	95,827	0.2%	11	443,865	0.8%	52	332,328	0.6%	39
11	LORD SELKIRK	39,305	0.1%	8	96,346	0.3%	20	461,363	1.5%	98
12	TRANSCONA - SPRINGFIELD	200,429	0.4%	25	73,553	0.1%	9	151,873	0.3%	19
13	AGASSIZ	34,690	0.2%	10	75,818	0.4%	23	191,135	1.0%	58
14	SEINE RIVER	68,954	0.3%	20	60,978	0.3%	17	137,930	0.6%	39
15	HANOVER	186,068	0.6%	32	94,866	0.3%	16	507,175	1.7%	86
16	BOUNDARY				12,899	0.2%	16	39,104	0.7%	49
17	RED RIVER				19,665	0.5%	37	10,095	0.3%	19
18	RHINELAND	23,914	0.3%	16	6,676	0.1%	5	117,586	1.3%	80
19	MORRIS-MACDONALD				181,824	0.8%	31	666,853	2.9%	113
20	WHITE HORSE PLAIN	24,709	0.3%	25	40,054	0.6%	40	128,462	1.8%	128
21	INTERLAKE	40,346	0.2%	11	70,532	0.3%	20	261,521	1.2%	74
22	EVERGREEN	28,000	0.2%	16	22,080	0.2%	13	71,938	0.6%	41
23	LAKESHORE				73,629	0.8%	51	147,323	1.5%	102
24	PORTAGE LA PRAIRIE	113,014	0.5%	31	42,819	0.2%	12	187,404	0.8%	51
25	MIDLAND	51,345	0.5%	32	32,979	0.3%	20	141,166	1.4%	88
26	GARDEN VALLEY	94,217	0.6%	34	33,609	0.2%	12	239,393	1.6%	87
28	MOUNTAIN	36,481	0.6%	41	7,402	0.1%	8	71,823	1.2%	81
30	PINE CREEK	77,254	0.9%	57	11,962	0.1%	9	87,766	1.0%	65
31	BEAUTIFUL PLAINS	43,559	0.4%	26	23,881	0.2%	14	124,155	1.2%	73
32	TURTLE RIVER	28,113	0.5%	33	54,051	0.9%	64	90,060	1.5%	106
33	DAUPHIN - OCHRE	127,330	1.0%	67	35,449	0.3%	19	137,139	1.1%	72
34	DUCK MOUNTAIN	28,892	0.5%	39				24,598	0.4%	33
35	SWAN VALLEY	142,305	1.0%	72	69,690	0.5%	35	277,241	2.0%	139
36	INTERMOUNTAIN	32,000	0.4%	29	50,224	0.7%	45	118,107	1.7%	107
37	PELLY TRAIL	71,294	1.0%	71	19,099	0.3%	19	52,420	0.8%	52
38	BIRDTAIL RIVER	47,116	0.5%	38	7,781	0.1%	6	16,291	0.2%	13
39	ROLLING RIVER	77,267	0.5%	34	24,341	0.2%	11	346,864	2.3%	153
40	BRANDON	134,368	0.3%	18	97,829	0.2%	13	407,578	0.9%	53
41	FORT LA BOSSE	65,826	0.6%	40	30,697	0.3%	19	72,296	0.6%	44
42	SOURIS VALLEY	87,664	1.1%	80	36,727	0.5%	34	125,654	1.6%	115
43	ANTLER RIVER	55,789	0.9%	68	14,398	0.2%	17	53,774	0.9%	65
44	TURTLE MOUNTAIN	32,783	0.4%	24	32,237	0.4%	23	83,852	0.9%	60
45	KELSEY	43,500	0.4%	24	23,864	0.2%	13	97,619	0.8%	53
46	FLIN FLON	83,720	0.7%	56	35,640	0.3%	24	159,194	1.4%	107
47	WESTERN	95,173	1.1%	63	23,907	0.3%	16	190,919	2.1%	126
48	FRONTIER	320,351	0.6%	62	88,691	0.2%	17	589,850	1.0%	115
49	D.S.F.M.	136,210	0.4%	32	47,661	0.1%	11	342,625	1.0%	80
50	PRAIRIE SPIRIT	102,171	0.7%	55	66,416	0.5%	36	238,305	1.7%	129
2264	CHURCHILL	23,204	1.3%	121	6,708	0.4%	35	26,873	1.5%	140
2309	SNOW LAKE	15,319	0.8%	61				15,666	0.8%	62
2312	LYNN LAKE	33,014	1.9%	179	36,623	2.1%	198	30,697	1.7%	166
2355	MYSTERY LAKE	84,217	0.4%	24	44,088	0.2%	13	104,366	0.4%	30
2439	SPRAGUE CONSOLIDATED				8,269	0.7%	54	1,331	0.1%	9
2460	LEAF RAPIDS				11,616	0.4%	37	49,389	1.8%	159
3000	WPG. TECHNICAL COLLEGE	52,707	1.0%	79	9,814	0.2%	15	218,337	4.1%	327
	PROVINCE	**5,441,047**	**0.4%**	**29**	**5,114,636**	**0.4%**	**27**	**14,736,777**	**1.2%**	**78**
2155	PINE FALLS				5,383	0.4%	37	16,790	1.4%	115
2408	WHITESHELL				20,034	0.9%	72	23,425	1.0%	84

(1) INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENDITURES (1) TOTAL AMOUNT	%	PER PUPIL
1	WINNIPEG	4,066,991	1.8%	133
2	ST. JAMES - ASSINIBOIA	1,667,989	2.8%	179
3	ASSINIBOINE SOUTH	1,676,078	4.1%	283
4	ST. BONIFACE	938,382	2.4%	159
5	FORT GARRY	1,207,795	2.6%	171
6	ST. VITAL	1,330,572	2.4%	151
9	RIVER EAST	1,077,513	1.4%	84
10	SEVEN OAKS	872,020	1.5%	102
11	LORD SELKIRK	597,014	1.9%	127
12	TRANSCONA - SPRINGFIELD	425,855	0.9%	53
13	AGASSIZ	301,643	1.6%	91
14	SEINE RIVER	267,862	1.3%	77
15	HANOVER	788,109	2.6%	134
16	BOUNDARY	52,003	0.9%	65
17	RED RIVER	29,760	0.8%	55
18	RHINELAND	148,176	1.6%	100
19	MORRIS-MACDONALD	848,677	3.7%	143
20	WHITE HORSE PLAIN	193,225	2.7%	192
21	INTERLAKE	372,399	1.7%	106
22	EVERGREEN	122,018	1.1%	70
23	LAKESHORE	220,952	2.3%	153
24	PORTAGE LA PRAIRIE	343,237	1.6%	94
25	MIDLAND	225,490	2.3%	140
26	GARDEN VALLEY	367,219	2.4%	133
28	MOUNTAIN	115,706	1.9%	131
30	PINE CREEK	176,982	2.0%	130
31	BEAUTIFUL PLAINS	191,595	1.8%	113
32	TURTLE RIVER	172,224	2.8%	203
33	DAUPHIN - OCHRE	299,918	2.4%	158
34	DUCK MOUNTAIN	53,490	1.0%	73
35	SWAN VALLEY	489,236	3.6%	246
36	INTERMOUNTAIN	200,331	2.8%	181
37	PELLY TRAIL	142,813	2.1%	142
38	BIRDTAIL RIVER	71,188	0.8%	57
39	ROLLING RIVER	448,472	3.0%	198
40	BRANDON	639,775	1.5%	84
41	FORT LA BOSSE	168,819	1.4%	102
42	SOURIS VALLEY	250,045	3.2%	228
43	ANTLER RIVER	123,961	2.0%	150
44	TURTLE MOUNTAIN	148,872	1.6%	107
45	KELSEY	164,983	1.4%	90
46	FLIN FLON	278,554	2.5%	187
47	WESTERN	309,999	3.5%	204
48	FRONTIER	998,892	1.8%	194
49	D.S.F.M.	526,496	1.6%	122
50	PRAIRIE SPIRIT	406,892	2.9%	220
2264	CHURCHILL	56,785	3.3%	297
2309	SNOW LAKE	30,985	1.5%	123
2312	LYNN LAKE	100,334	5.6%	544
2355	MYSTERY LAKE	232,671	1.0%	66
2439	SPRAGUE CONSOLIDATED	9,600	0.8%	63
2460	LEAF RAPIDS	61,005	2.2%	197
3000	WPG. TECHNICAL COLLEGE	280,858	5.2%	420
	PROVINCE	**25,292,460**	**2.0%**	**135**
2155	PINE FALLS	22,173	1.8%	152
2408	WHITESHELL	43,459	1.9%	156

(1) INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND ACTUAL 2000/01

NO.	DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENDITURES (1) TOTAL AMOUNT	%	PER PUPIL
1	WINNIPEG	4,066,991	1.8%	133
2	ST. JAMES - ASSINIBOIA	1,667,989	2.8%	179
3	ASSINIBOINE SOUTH	1,676,078	4.1%	283
4	ST. BONIFACE	938,382	2.4%	159
5	FORT GARRY	1,207,795	2.6%	171
6	ST. VITAL	1,330,572	2.4%	151
9	RIVER EAST	1,077,513	1.4%	84
10	SEVEN OAKS	872,020	1.5%	102
11	LORD SELKIRK	597,014	1.9%	127
12	TRANSCONA - SPRINGFIELD	425,855	0.9%	53
13	AGASSIZ	301,643	1.6%	91
14	SEINE RIVER	267,862	1.3%	77
15	HANOVER	788,109	2.6%	134
16	BOUNDARY	52,003	0.9%	65
17	RED RIVER	29,760	0.8%	55
18	RHINELAND	148,176	1.6%	100
19	MORRIS-MACDONALD	848,677	3.7%	143
20	WHITE HORSE PLAIN	193,225	2.7%	192
21	INTERLAKE	372,399	1.7%	106
22	EVERGREEN	122,018	1.1%	70
23	LAKESHORE	220,952	2.3%	153
24	PORTAGE LA PRAIRIE	343,237	1.6%	94
25	MIDLAND	225,490	2.3%	140
26	GARDEN VALLEY	367,219	2.4%	133
28	MOUNTAIN	115,706	1.9%	131
30	PINE CREEK	176,982	2.0%	130
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39	ROLLING RIVER	448,472	3.0%	198
40	BRANDON	639,775	1.5%	84
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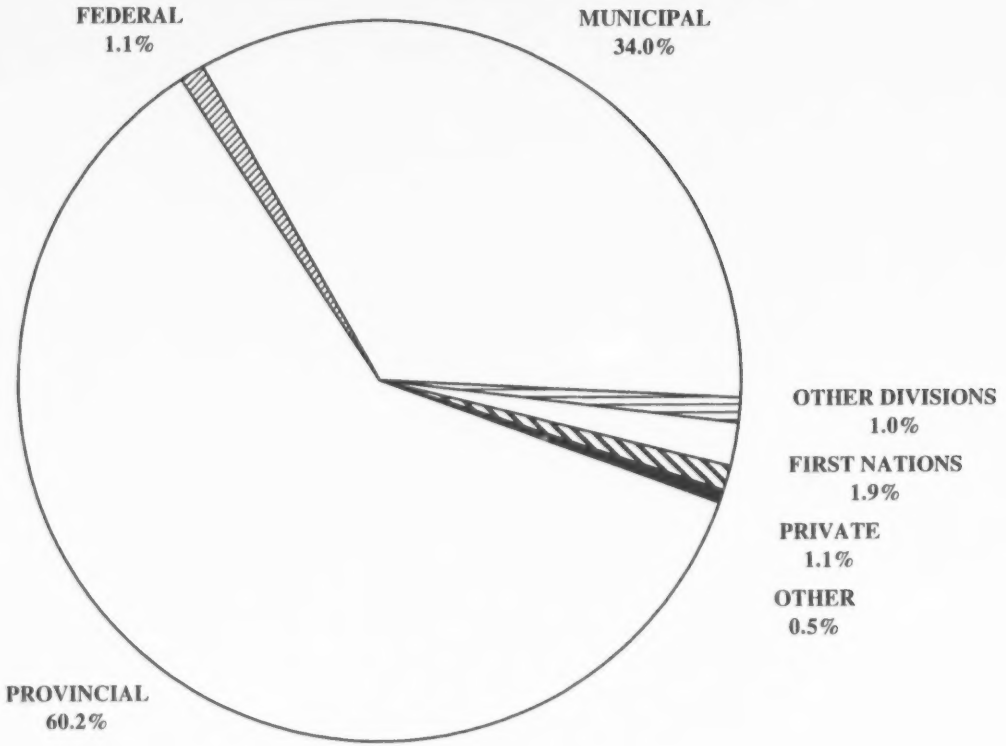
42	SOURIS VALLEY	250,045	3.2%	228
43	ANTLER RIVER	123,961	2.0%	150
44	TURTLE MOUNTAIN	148,872	1.6%	107
45	KELSEY	164,983	1.4%	90
46	FLIN FLON	278,554	2.5%	187
47	WESTERN	309,999	3.5%	204
48	FRONTIER	998,892	1.8%	194
49	D.S.F.M.	526,496	1.6%	122
50	PRAIRIE SPIRIT	406,892	2.9%	220
2264	CHURCHILL	56,785	3.3%	297
2309	SNOW LAKE	30,985	1.5%	123
2312	LYNN LAKE	100,334	5.6%	544
2355	MYSTERY LAKE	232,671	1.0%	66
2439	SPRAGUE CONSOLIDATED	9,600	0.8%	63
2460	LEAF RAPIDS	61,005	2.2%	197
3000	WPG. TECHNICAL COLLEGE	280,858	5.2%	420
	PROVINCE	**25,292,460**	**2.0%**	**135**
2155	PINE FALLS	22,173	1.8%	152
2408	WHITESHELL	43,459	1.9%	156

(1) INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

2000/01 OPERATING FUND
REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 2000/01 ACTUAL

		% OF OPERATING FUND REVENUES						
		GOVERNMENTS			OTHER SCHOOL		PRIVATE ORG.'S &	
NO.	DIVISION / DISTRICT	PROVINCIAL	FEDERAL	MUNICIPAL	DIVISIONS	FIRST NATIONS	INDIVIDUALS	OTHER
1	WINNIPEG	55.8%	0.0%	41.7%	0.9%	0.6%	0.4%	0.7%
2	ST. JAMES - ASSINIBOIA	55.7%	0.1%	40.5%	1.2%	0.1%	1.7%	0.8%
3	ASSINIBOINE SOUTH	50.7%	0.4%	47.7%	0.7%	0.0%	0.4%	0.2%
4	ST. BONIFACE	56.0%	0.0%	40.5%	1.0%	0.0%	1.8%	0.6%
5	FORT GARRY	49.0%	0.0%	47.8%	1.0%	0.0%	2.0%	0.3%
6	ST. VITAL	62.1%	0.0%	35.7%	0.6%		0.5%	1.0%
9	RIVER EAST	65.4%	0.0%	32.5%	1.0%	0.0%	0.9%	0.3%
10	SEVEN OAKS	59.9%	0.0%	37.6%	1.3%	0.1%	0.9%	0.2%
11	LORD SELKIRK	60.6%	0.0%	35.6%	0.7%	1.0%	1.6%	0.4%
12	TRANSCONA - SPRINGFIELD	61.2%	0.0%	37.2%	0.3%		0.7%	0.6%
13	AGASSIZ	61.4%		34.0%	1.3%	1.5%	1.1%	0.7%
14	SEINE RIVER	69.8%	0.1%	29.0%	0.5%		0.1%	0.5%
15	HANOVER	74.9%	0.0%	22.9%	0.9%		1.1%	0.3%
16	BOUNDARY	59.8%		34.5%	1.8%	2.8%	0.5%	0.6%
17	RED RIVER	59.1%	0.4%	34.4%	2.8%	1.5%	0.5%	1.3%
18	RHINELAND	67.2%	0.2%	29.3%	1.8%	0.3%	0.8%	0.5%
19	MORRIS-MACDONALD	81.4%	0.4%	15.7%	1.4%		0.6%	0.6%
20	WHITE HORSE PLAIN	60.0%	0.2%	39.3%	0.3%		0.1%	0.1%
21	INTERLAKE	66.0%	0.0%	33.0%	0.1%		0.4%	0.4%
22	EVERGREEN	57.2%	0.6%	39.5%	0.2%	1.1%	1.2%	0.1%
23	LAKESHORE	70.5%	0.0%	24.4%	0.8%	2.3%	1.0%	1.0%
24	PORTAGE LA PRAIRIE	64.6%	0.1%	33.1%	0.2%	1.4%	0.3%	0.2%
25	MIDLAND	64.3%	0.0%	34.4%	0.5%		0.1%	0.6%
26	GARDEN VALLEY	73.4%	0.1%	25.1%	0.5%		0.0%	0.9%
28	MOUNTAIN	68.2%	0.3%	27.2%	0.8%	1.7%	1.1%	0.7%
30	PINE CREEK	66.7%	0.0%	32.3%	0.4%	0.1%	0.2%	0.3%
31	BEAUTIFUL PLAINS	65.5%		32.3%	0.5%		0.5%	1.3%
32	TURTLE RIVER	72.0%	0.5%	26.1%	0.6%	0.1%	0.4%	0.4%
33	DAUPHIN - OCHRE	65.7%	0.5%	29.7%	0.6%	1.2%	1.9%	0.4%
34	DUCK MOUNTAIN	75.5%		18.7%	1.3%	4.0%		0.5%
35	SWAN VALLEY	65.9%	0.1%	26.9%	0.5%	3.5%	1.6%	1.5%
36	INTERMOUNTAIN	62.9%	0.2%	32.6%	0.3%	3.3%	0.2%	0.7%
37	PELLY TRAIL	60.9%		32.6%	0.1%	5.6%	0.1%	0.7%
38	BIRDTAIL RIVER	60.1%	2.9%	34.2%	0.3%	1.4%	0.7%	0.3%
39	ROLLING RIVER	64.2%	0.1%	29.7%	0.6%	4.8%	0.1%	0.5%
40	BRANDON	62.4%	0.0%	34.9%	0.4%	1.0%	1.1%	0.2%
41	FORT LA BOSSE	56.6%		37.2%	0.2%	5.4%	0.0%	0.6%
42	SOURIS VALLEY	58.9%		38.7%	0.4%		1.2%	0.8%
43	ANTLER RIVER	56.6%		42.8%	0.1%		0.0%	0.5%
44	TURTLE MOUNTAIN	62.6%	0.0%	35.9%	0.3%		0.5%	0.6%
45	KELSEY	74.2%	0.1%	23.3%	0.1%	1.7%		0.5%
46	FLIN FLON	59.4%	1.0%	26.4%	1.5%		11.0%	0.7%
47	WESTERN	65.9%	0.6%	31.9%	0.2%		1.2%	0.2%
48	FRONTIER	47.6%	16.1%	2.1%	0.1%	29.4%	4.4%	0.3%
49	D.S.F.M.	61.7%	9.7%	27.5%	0.7%		0.1%	0.3%
50	PRAIRIE SPIRIT	62.5%	0.0%	36.0%	0.3%	0.4%	0.2%	0.6%
2264	CHURCHILL	70.0%		24.7%			4.6%	0.7%
2309	SNOW LAKE	68.2%	0.5%	29.4%				2.0%
2312	LYNN LAKE	87.6%		6.4%	0.2%	0.5%		5.3%
2355	MYSTERY LAKE	65.9%	0.2%	31.5%	0.5%	1.4%	0.1%	0.5%
2439	SPRAGUE CONSOLIDATED	74.1%		16.7%	0.9%	7.1%	0.1%	1.1%
2460	LEAF RAPIDS	67.2%		31.1%	0.2%			1.5%
3000	WPG. TECHNICAL COLLEGE	13.7%			55.8%	0.2%	28.7%	1.5%
	PROVINCE	**60.2%**	**1.1%**	**34.0%**	**1.0%**	**1.9%**	**1.1%**	**0.5%**
2460	LEAF RAPIDS	15.6%			16.4%	4.3%	58.9%	4.8%
2408	WHITESHELL	16.9%		78.5%	3.6%		0.2%	0.7%

ANALYSIS OF OPERATING FUND REVENUE: 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH: SCHOOLS' FINANCE PROGRAM [1]	EDUCATION AND YOUTH: OTHER REVENUE [2]	EDUCATION AND YOUTH: TOTAL EDUCATION AND YOUTH	OTHER PROVINCIAL REVENUE [3]	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	122,843,671	5,573,361	128,417,032	1,857,615	130,274,647	55.8%
2	ST. JAMES - ASSINIBOIA	30,735,374	1,054,754	31,790,128	41,109	31,831,237	55.7%
3	ASSINIBOINE SOUTH	21,429,275	772,800	22,202,075	27,700	22,229,775	50.7%
4	ST. BONIFACE	21,743,768	927,121	22,670,889		22,670,889	56.0%
5	FORT GARRY	22,604,340	1,015,415	23,619,755	1,814	23,621,569	49.0%
6	ST. VITAL	34,294,270	1,004,459	35,298,729	141,495	35,440,224	62.1%
9	RIVER EAST	50,172,045	1,440,630	51,612,675	42,000	51,654,675	65.4%
10	SEVEN OAKS	34,657,174	1,075,770	35,732,944	63,695	35,796,639	59.9%
11	LORD SELKIRK	18,076,855	562,330	18,639,185		18,639,185	60.6%
12	TRANSCONA - SPRINGFIELD	30,863,445	842,560	31,706,005		31,706,005	61.2%
13	AGASSIZ	12,067,591	321,407	12,388,998		12,388,998	61.4%
14	SEINE RIVER	15,564,507	388,916	15,953,423	34,358	15,987,781	69.8%
15	HANOVER	22,918,137	492,080	23,410,217	86,632	23,496,849	74.9%
16	BOUNDARY	3,448,535	119,669	3,568,204	5,644	3,573,848	59.8%
17	RED RIVER	2,390,549	133,318	2,523,867		2,523,867	59.1%
18	RHINELAND	6,057,550	161,049	6,218,599	9,864	6,228,463	67.2%
19	MORRIS-MACDONALD	18,327,547	463,971	18,791,518	37,206	18,828,724	81.4%
20	WHITE HORSE PLAIN	4,506,365	123,439	4,629,804	17,500	4,647,304	60.0%
21	INTERLAKE	14,328,308	371,771	14,700,079	4,167	14,704,246	66.0%
22	EVERGREEN	6,642,486	325,674	6,968,160		6,968,160	57.2%
23	LAKESHORE	6,955,586	189,460	7,145,046		7,145,046	70.5%
24	PORTAGE LA PRAIRIE	14,080,728	364,793	14,445,521	22,158	14,467,679	64.6%
25	MIDLAND	6,326,568	188,258	6,514,826	5,760	6,520,586	64.3%
26	GARDEN VALLEY	11,062,913	252,929	11,315,842	10,123	11,325,965	73.4%
28	MOUNTAIN	4,158,498	93,172	4,251,670	12,360	4,264,030	68.2%
30	PINE CREEK	6,092,282	144,150	6,236,432	6,059	6,242,491	66.7%
31	BEAUTIFUL PLAINS	6,800,522	157,471	6,957,993	880	6,958,873	65.5%
32	TURTLE RIVER	4,558,970	95,135	4,654,105		4,654,105	72.0%
33	DAUPHIN - OCHRE	8,024,574	200,147	8,224,721	17,560	8,242,281	65.7%
34	DUCK MOUNTAIN	4,006,550	197,998	4,204,548		4,204,548	75.5%
35	SWAN VALLEY	8,828,260	286,713	9,114,973	47,976	9,162,949	65.9%
36	INTERMOUNTAIN	4,537,493	148,783	4,686,276	5,244	4,691,520	62.9%
37	PELLY TRAIL	4,132,385	98,216	4,230,601		4,230,601	60.9%
38	BIRDTAIL RIVER	5,264,858	135,402	5,400,260	1,964	5,402,224	60.1%
39	ROLLING RIVER	9,342,225	237,236	9,579,461	16,674	9,596,135	64.2%
40	BRANDON	26,625,568	828,015	27,453,583	3,573	27,457,156	62.4%
41	FORT LA BOSSE	6,596,644	232,932	6,829,576		6,829,576	56.6%
42	SOURIS VALLEY	4,642,564	125,998	4,768,562	3,652	4,772,214	58.9%
43	ANTLER RIVER	3,286,818	112,589	3,399,407	20,636	3,420,043	56.6%
44	TURTLE MOUNTAIN	5,739,956	143,972	5,883,928	12,227	5,896,155	62.6%
45	KELSEY	8,304,294	438,845	8,743,139	1,586	8,744,725	74.2%
46	FLIN FLON	6,122,319	270,300	6,392,619		6,392,619	59.4%
47	WESTERN	5,785,146	142,970	5,928,116	6,384	5,934,500	65.9%
48	FRONTIER	20,396,606	7,906,051	28,302,657	109,605	28,412,262	47.6%
49	D.S.F.M.	19,590,706	1,969,182	21,559,888	39,129	21,599,017	61.7%
50	PRAIRIE SPIRIT	8,720,307	218,526	8,938,833	6,566	8,945,399	62.5%
2264	CHURCHILL	1,230,090	103,029	1,333,119		1,333,119	70.0%
2309	SNOW LAKE	1,338,061	22,310	1,360,371		1,360,371	68.2%
2312	LYNN LAKE	1,349,172	21,615	1,370,787		1,370,787	87.6%
2355	MYSTERY LAKE	15,260,255	417,127	15,677,382		15,677,382	65.9%
2439	SPRAGUE CONSOLIDATED	920,202	760	920,962		920,962	74.1%
2460	LEAF RAPIDS	1,758,708	40,901	1,799,609	106,968	1,906,577	67.2%
3000	WPG. TECHNICAL COLLEGE	731,584	69,700	801,284		801,284	13.7%
	PROVINCE	**736,243,204**	**33,025,180**	**769,268,384**	**2,827,883**	**772,096,267**	**60.2%**
2155	PINE FALLS	208,622		208,622		208,622	15.6%
2408	WHITESHELL	387,474	24,454	411,928	2,260	414,188	16.9%

(1) SEE APPENDIX FOR MORE DETAIL.
(2) INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, GENERAL SUPPORT GRANT, ETC.).
(3) INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

SUMMARY OF OPERATING FUND REVENUE: 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	% OF OPERATING FUND REVENUES						
		GOVERNMENTS			OTHER SCHOOL DIVISIONS	FIRST NATIONS	PRIVATE ORG.'S & INDIVIDUALS	OTHER
		PROVINCIAL	FEDERAL	MUNICIPAL				
1	WINNIPEG	55.8%	0.0%	41.7%	0.9%	0.6%	0.4%	0.7%
2	ST. JAMES - ASSINIBOIA	55.7%	0.1%	40.5%	1.2%	0.1%	1.7%	0.8%
3	ASSINIBOINE SOUTH	50.7%	0.4%	47.7%	0.7%	0.0%	0.4%	0.2%
4	ST. BONIFACE	56.0%	0.0%	40.5%	1.0%	0.0%	1.8%	0.6%
5	FORT GARRY	49.0%	0.0%	47.8%	1.0%	0.0%	2.0%	0.3%
6	ST. VITAL	62.1%	0.0%	35.7%	0.6%		0.5%	1.0%
9	RIVER EAST	65.4%	0.0%	32.5%	1.0%	0.0%	0.9%	0.3%
10	SEVEN OAKS	59.9%	0.0%	37.6%	1.3%	0.1%	0.9%	0.2%
11	LORD SELKIRK	60.6%	0.0%	35.6%	0.7%	1.0%	1.6%	0.4%
12	TRANSCONA - SPRINGFIELD	61.2%	0.0%	37.2%	0.3%		0.7%	0.6%
13	AGASSIZ	61.4%		34.0%	1.3%	1.5%	1.1%	0.7%
14	SEINE RIVER	69.8%	0.1%	29.0%	0.5%		0.1%	0.5%
15	HANOVER	74.9%	0.0%	22.9%	0.9%		1.1%	0.3%
16	BOUNDARY	59.8%		34.5%	1.8%	2.8%	0.5%	0.6%
17	RED RIVER	59.1%	0.4%	34.4%	2.8%	1.5%	0.5%	1.3%
18	RHINELAND	67.2%	0.2%	29.3%	1.8%	0.3%	0.8%	0.5%
19	MORRIS-MACDONALD	81.4%	0.4%	15.7%	1.4%		0.6%	0.6%
20	WHITE HORSE PLAIN	60.0%	0.2%	39.3%	0.3%		0.1%	0.1%
21	INTERLAKE	66.0%	0.0%	33.0%	0.1%		0.4%	0.4%
22	EVERGREEN	57.2%	0.6%	39.5%	0.2%	1.1%	1.2%	0.1%
23	LAKESHORE	70.5%	0.0%	24.4%	0.8%	2.3%	1.0%	1.0%
24	PORTAGE LA PRAIRIE	64.6%	0.1%	33.1%	0.2%	1.4%	0.3%	0.2%
25	MIDLAND	64.3%	0.0%	34.4%	0.5%		0.1%	0.6%
26	GARDEN VALLEY	73.4%	0.1%	25.1%	0.5%		0.0%	0.9%
28	MOUNTAIN	68.2%	0.3%	27.2%	0.8%	1.7%	1.1%	0.7%
30	PINE CREEK	66.7%	0.0%	32.3%	0.4%	0.1%	0.2%	0.3%
31	BEAUTIFUL PLAINS	65.5%		32.3%	0.5%		0.5%	1.3%
32	TURTLE RIVER	72.0%	0.5%	26.1%	0.6%	0.1%	0.4%	0.4%
33	DAUPHIN - OCHRE	65.7%	0.5%	29.7%	0.6%	1.2%	1.9%	0.4%
34	DUCK MOUNTAIN	75.5%		18.7%	1.3%	4.0%		0.5%
35	SWAN VALLEY	65.9%	0.1%	26.9%	0.5%	3.5%	1.6%	1.5%
36	INTERMOUNTAIN	62.9%	0.2%	32.6%	0.3%	3.3%	0.2%	0.7%
37	PELLY TRAIL	60.9%		32.6%	0.1%	5.6%	0.1%	0.7%
38	BIRDTAIL RIVER	60.1%	2.9%	34.2%	0.3%	1.4%	0.7%	0.3%
39	ROLLING RIVER	64.2%	0.1%	29.7%	0.6%	4.8%	0.1%	0.5%
40	BRANDON	62.4%	0.0%	34.9%	0.4%	1.0%	1.1%	0.2%
41	FORT LA BOSSE	56.6%		37.2%	0.2%	5.4%	0.0%	0.6%
42	SOURIS VALLEY	58.9%		38.7%	0.4%		1.2%	0.8%
43	ANTLER RIVER	56.6%		42.8%	0.1%		0.0%	0.5%
44	TURTLE MOUNTAIN	62.6%	0.0%	35.9%	0.3%		0.5%	0.6%
45	KELSEY	74.2%	0.1%	23.3%	0.1%	1.7%		0.5%
46	FLIN FLON	59.4%	1.0%	26.4%	1.5%		11.0%	0.7%
47	WESTERN	65.9%	0.6%	31.9%	0.2%		1.2%	0.2%
48	FRONTIER	47.6%	16.1%	2.1%	0.1%	29.4%	4.4%	0.3%
49	D.S.F.M.	61.7%	9.7%	27.5%	0.7%		0.1%	0.3%
50	PRAIRIE SPIRIT	62.5%	0.0%	36.0%	0.3%	0.4%	0.2%	0.6%
2264	CHURCHILL	70.0%		24.7%			4.6%	0.7%
2309	SNOW LAKE	68.2%	0.5%	29.4%				2.0%
2312	LYNN LAKE	87.6%		6.4%	0.2%	0.5%		5.3%
2355	MYSTERY LAKE	65.9%	0.2%	31.5%	0.5%	1.4%	0.1%	0.5%
2439	SPRAGUE CONSOLIDATED	74.1%		16.7%	0.9%	7.1%	0.1%	1.1%
2460	LEAF RAPIDS	67.2%		31.1%	0.2%			1.5%
3000	WPG. TECHNICAL COLLEGE	13.7%			55.8%	0.2%	28.7%	1.5%
	PROVINCE	**60.2%**	**1.1%**	**34.0%**	**1.0%**	**1.9%**	**1.1%**	**0.5%**
2460	LEAF RAPIDS	15.6%			16.4%	4.3%	58.9%	4.8%
2408	WHITESHELL	16.9%		78.5%	3.6%		0.2%	0.7%

ANALYSIS OF OPERATING FUND REVENUE: 2000/01 ACTUAL

		PROVINCIAL GOVERNMENT					
		EDUCATION AND YOUTH					
NO.	DIVISION / DISTRICT	SCHOOLS' FINANCE PROGRAM [1]	OTHER REVENUE [2]	TOTAL EDUCATION AND YOUTH	OTHER PROVINCIAL REVENUE [3]	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	122,843,671	5,573,361	128,417,032	1,857,615	130,274,647	55.8%
2	ST. JAMES - ASSINIBOIA	30,735,374	1,054,754	31,790,128	41,109	31,831,237	55.7%
3	ASSINIBOINE SOUTH	21,429,275	772,800	22,202,075	27,700	22,229,775	50.7%
4	ST. BONIFACE	21,743,768	927,121	22,670,889		22,670,889	56.0%
5	FORT GARRY	22,604,340	1,015,415	23,619,755	1,814	23,621,569	49.0%
6	ST. VITAL	34,294,270	1,004,459	35,298,729	141,495	35,440,224	62.1%
9	RIVER EAST	50,172,045	1,440,630	51,612,675	42,000	51,654,675	65.4%
10	SEVEN OAKS	34,657,174	1,075,770	35,732,944	63,695	35,796,639	59.9%
11	LORD SELKIRK	18,076,855	562,330	18,639,185		18,639,185	60.6%
12	TRANSCONA - SPRINGFIELD	30,863,445	842,560	31,706,005		31,706,005	61.2%
13	AGASSIZ	12,067,591	321,407	12,388,998		12,388,998	61.4%
14	SEINE RIVER	15,564,507	388,916	15,953,423	34,358	15,987,781	69.8%
15	HANOVER	22,918,137	492,080	23,410,217	86,632	23,496,849	74.9%
16	BOUNDARY	3,448,535	119,669	3,568,204	5,644	3,573,848	59.8%
17	RED RIVER	2,390,549	133,318	2,523,867		2,523,867	59.1%
18	RHINELAND	6,057,550	161,049	6,218,599	9,864	6,228,463	67.2%
19	MORRIS-MACDONALD	18,327,547	463,971	18,791,518	37,206	18,828,724	81.4%
20	WHITE HORSE PLAIN	4,506,365	123,439	4,629,804	17,500	4,647,304	60.0%
21	INTERLAKE	14,328,308	371,771	14,700,079	4,167	14,704,246	66.0%
22	EVERGREEN	6,642,486	325,674	6,968,160		6,968,160	57.2%
23	LAKESHORE	6,955,586	189,460	7,145,046		7,145,046	70.5%
24	PORTAGE LA PRAIRIE	14,080,728	364,793	14,445,521	22,158	14,467,679	64.6%
25	MIDLAND	6,326,568	188,258	6,514,826	5,760	6,520,586	64.3%
26	GARDEN VALLEY	11,062,913	252,929	11,315,842	10,123	11,325,965	73.4%
28	MOUNTAIN	4,158,498	93,172	4,251,670	12,360	4,264,030	68.2%
30	PINE CREEK	6,092,282	144,150	6,236,432	6,059	6,242,491	66.7%
31	BEAUTIFUL PLAINS	6,800,522	157,471	6,957,993	880	6,958,873	65.5%
32	TURTLE RIVER	4,558,970	95,135	4,654,105		4,654,105	72.0%
33	DAUPHIN - OCHRE	8,024,574	200,147	8,224,721	17,560	8,242,281	65.7%
34	DUCK MOUNTAIN	4,006,550	197,998	4,204,548		4,204,548	75.5%
35	SWAN VALLEY	8,828,260	286,713	9,114,973	47,976	9,162,949	65.9%
36	INTERMOUNTAIN	4,537,493	148,783	4,686,276	5,244	4,691,520	62.9%
37	PELLY TRAIL	4,132,385	98,216	4,230,601		4,230,601	60.9%
38	BIRDTAIL RIVER	5,264,858	135,402	5,400,260	1,964	5,402,224	60.1%
39	ROLLING RIVER	9,342,225	237,236	9,579,461	16,674	9,596,135	64.2%
40	BRANDON	26,625,568	828,015	27,453,583	3,573	27,457,156	62.4%
41	FORT LA BOSSE	6,596,644	232,932	6,829,576		6,829,576	56.6%
42	SOURIS VALLEY	4,642,564	125,998	4,768,562	3,652	4,772,214	58.9%
43	ANTLER RIVER	3,286,818	112,589	3,399,407	20,636	3,420,043	56.6%
44	TURTLE MOUNTAIN	5,739,956	143,972	5,883,928	12,227	5,896,155	62.6%
45	KELSEY	8,304,294	438,845	8,743,139	1,586	8,744,725	74.2%
46	FLIN FLON	6,122,319	270,300	6,392,619		6,392,619	59.4%
47	WESTERN	5,785,146	142,970	5,928,116	6,384	5,934,500	65.9%
48	FRONTIER	20,396,606	7,906,051	28,302,657	109,605	28,412,262	47.6%
49	D.S.F.M.	19,590,706	1,969,182	21,559,888	39,129	21,599,017	61.7%
50	PRAIRIE SPIRIT	8,720,307	218,526	8,938,833	6,566	8,945,399	62.5%
2264	CHURCHILL	1,230,090	103,029	1,333,119		1,333,119	70.0%
2309	SNOW LAKE	1,338,061	22,310	1,360,371		1,360,371	68.2%
2312	LYNN LAKE	1,349,172	21,615	1,370,787		1,370,787	87.6%
2355	MYSTERY LAKE	15,260,255	417,127	15,677,382		15,677,382	65.9%
2439	SPRAGUE CONSOLIDATED	920,202	760	920,962		920,962	74.1%
2460	LEAF RAPIDS	1,758,708	40,901	1,799,609	106,968	1,906,577	67.2%
3000	WPG. TECHNICAL COLLEGE	731,584	69,700	801,284		801,284	13.7%
	PROVINCE	**736,243,204**	**33,025,180**	**769,268,384**	**2,827,883**	**772,096,267**	**60.2%**
2155	PINE FALLS	208,622		208,622		208,622	15.6%
2408	WHITESHELL	387,474	24,454	411,928	2,260	414,188	16.9%

(1) SEE APPENDIX FOR MORE DETAIL.
(2) INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, GENERAL SUPPORT GRANT, ETC.).
(3) INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	FIRST NATIONS REVENUE	%
1	WINNIPEG	10,650	0.0%	97,265,890	41.7%	2,164,670	0.9%	1,325,122	0.6%
2	ST. JAMES - ASSINIBOIA	30,928	0.1%	23,171,150	40.5%	672,043	1.2%	52,581	0.1%
3	ASSINIBOINE SOUTH	194,043	0.4%	20,915,651	47.7%	285,451	0.7%	7,000	0.0%
4	ST. BONIFACE	12,650	0.0%	16,393,139	40.5%	407,425	1.0%	4,820	0.0%
5	FORT GARRY	21,439	0.0%	23,083,889	47.8%	459,414	1.0%	(6,569)	0.0%
6	ST. VITAL	15,160	0.0%	20,348,085	35.7%	358,057	0.6%		
9	RIVER EAST	23,597	0.0%	25,651,501	32.5%	751,002	1.0%	6,918	0.0%
10	SEVEN OAKS	11,147	0.0%	22,454,462	37.6%	771,649	1.3%	66,608	0.1%
11	LORD SELKIRK	13,041	0.0%	10,944,640	35.6%	208,893	0.7%	305,194	1.0%
12	TRANSCONA - SPRINGFIELD	8,152	0.0%	19,286,007	37.2%	145,790	0.3%		
13	AGASSIZ			6,857,775	34.0%	265,880	1.3%	295,850	1.5%
14	SEINE RIVER	20,118	0.1%	6,638,713	29.0%	117,691	0.5%		
15	HANOVER	3,846	0.0%	7,175,870	22.9%	289,973	0.9%		
16	BOUNDARY			2,058,028	34.5%	108,025	1.8%	165,200	2.8%
17	RED RIVER	16,387	0.4%	1,467,887	34.4%	120,581	2.8%	64,800	1.5%
18	RHINELAND	16,198	0.2%	2,712,600	29.3%	171,005	1.8%	24,259	0.3%
19	MORRIS-MACDONALD	96,983	0.4%	3,631,338	15.7%	323,621	1.4%		
20	WHITE HORSE PLAIN	12,599	0.2%	3,041,577	39.3%	24,320	0.3%		
21	INTERLAKE	1,797	0.0%	7,338,000	33.0%	30,680	0.1%		
22	EVERGREEN	69,962	0.6%	4,817,250	39.5%	30,421	0.2%	136,710	1.1%
23	LAKESHORE	1,769	0.0%	2,472,163	24.4%	80,623	0.8%	237,807	2.3%
24	PORTAGE LA PRAIRIE	17,319	0.1%	7,422,936	33.1%	42,027	0.2%	322,319	1.4%
25	MIDLAND	3,860	0.0%	3,491,677	34.4%	50,611	0.5%		
26	GARDEN VALLEY	10,000	0.1%	3,873,000	25.1%	79,317	0.5%		
28	MOUNTAIN	16,130	0.3%	1,702,945	27.2%	50,159	0.8%	104,729	1.7%
30	PINE CREEK	4,018	0.0%	3,022,849	32.3%	37,139	0.4%	9,775	0.1%
31	BEAUTIFUL PLAINS			3,429,838	32.3%	55,292	0.5%		
32	TURTLE RIVER	34,599	0.5%	1,685,078	26.1%	41,025	0.6%	3,789	0.1%
33	DAUPHIN - OCHRE	60,795	0.5%	3,729,926	29.7%	80,130	0.6%	145,509	1.2%
34	DUCK MOUNTAIN			1,041,747	18.7%	71,043	1.3%	221,062	4.0%
35	SWAN VALLEY	14,907	0.1%	3,742,817	26.9%	74,437	0.5%	483,529	3.5%
36	INTERMOUNTAIN	11,682	0.2%	2,430,764	32.6%	20,939	0.3%	244,065	3.3%
37	PELLY TRAIL			2,267,841	32.6%	5,890	0.1%	385,826	5.6%
38	BIRDTAIL RIVER	262,295	2.9%	3,072,883	34.2%	31,188	0.3%	127,238	1.4%
39	ROLLING RIVER	13,470	0.1%	4,441,885	29.7%	88,242	0.6%	718,940	4.8%
40	BRANDON	20,990	0.0%	15,357,000	34.9%	194,999	0.4%	430,676	1.0%
41	FORT LA BOSSE			4,495,207	37.2%	19,275	0.2%	647,455	5.4%
42	SOURIS VALLEY			3,139,009	38.7%	28,917	0.4%		
43	ANTLER RIVER			2,590,333	42.8%	6,547	0.1%		
44	TURTLE MOUNTAIN	573	0.0%	3,383,514	35.9%	32,505	0.3%		
45	KELSEY	17,118	0.1%	2,749,087	23.3%	9,610	0.1%	203,440	1.7%
46	FLIN FLON	107,256	1.0%	2,843,511	26.4%	163,028	1.5%		
47	WESTERN	51,331	0.6%	2,875,160	31.9%	21,325	0.2%		
48	FRONTIER	9,607,897	16.1%	1,238,356	2.1%	65,788	0.1%	17,566,467	29.4%
49	D.S.F.M.	3,408,760	9.7%	9,628,937	27.5%	234,517	0.7%		
50	PRAIRIE SPIRIT	480	0.0%	5,151,840	36.0%	37,323	0.3%	56,041	0.4%
2264	CHURCHILL			469,776	24.7%				
2309	SNOW LAKE	9,100	0.5%	586,010	29.4%				
2312	LYNN LAKE			100,000	6.4%	2,856	0.2%	8,254	0.5%
2355	MYSTERY LAKE	41,943	0.2%	7,488,351	31.5%	115,260	0.5%	333,937	1.4%
2439	SPRAGUE CONSOLIDATED			208,051	16.7%	11,359	0.9%	88,172	7.1%
2460	LEAF RAPIDS			881,549	31.1%	4,733	0.2%		
3000	WPG. TECHNICAL COLLEGE					3,264,723	55.8%	12,329	0.2%
	PROVINCE	**14,294,989**	**1.1%**	**436,267,492**	**34.0%**	**12,727,418**	**1.0%**	**24,799,852**	**1.9%**
2155	PINE FALLS					219,235	16.4%	57,713	4.3%
2408	WHITESHELL			1,927,421	78.5%	89,561	3.6%		

NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS REVENUE	%	OTHER REVENUE	%	TOTAL NON-PROVINCIAL REVENUE	%	TOTAL OPERATING FUND REVENUE
1	WINNIPEG	862,671	0.4%	1,568,477	0.7%	103,197,480	44.2%	233,472,127
2	ST. JAMES - ASSINIBOIA	963,916	1.7%	429,752	0.8%	25,320,370	44.3%	57,151,607
3	ASSINIBOINE SOUTH	163,673	0.4%	80,268	0.2%	21,646,086	49.3%	43,875,861
4	ST. BONIFACE	738,338	1.8%	238,086	0.6%	17,794,458	44.0%	40,465,347
5	FORT GARRY	950,778	2.0%	125,229	0.3%	24,634,180	51.0%	48,255,749
6	ST. VITAL	291,851	0.5%	583,267	1.0%	21,596,420	37.9%	57,036,644
9	RIVER EAST	672,536	0.9%	266,156	0.3%	27,371,710	34.6%	79,026,385
10	SEVEN OAKS	543,406	0.9%	120,103	0.2%	23,967,375	40.1%	59,764,014
11	LORD SELKIRK	489,194	1.6%	132,645	0.4%	12,093,607	39.4%	30,732,792
12	TRANSCONA - SPRINGFIELD	361,194	0.7%	336,495	0.6%	20,137,638	38.8%	51,843,643
13	AGASSIZ	226,922	1.1%	136,280	0.7%	7,782,707	38.6%	20,171,705
14	SEINE RIVER	25,506	0.1%	113,964	0.5%	6,915,992	30.2%	22,903,773
15	HANOVER	334,391	1.1%	88,588	0.3%	7,892,668	25.1%	31,389,517
16	BOUNDARY	31,965	0.5%	34,418	0.6%	2,397,636	40.2%	5,971,484
17	RED RIVER	23,384	0.5%	54,840	1.3%	1,747,879	40.9%	4,271,746
18	RHINELAND	72,978	0.8%	46,259	0.5%	3,043,299	32.8%	9,271,762
19	MORRIS-MACDONALD	129,198	0.6%	133,487	0.6%	4,314,627	18.6%	23,143,351
20	WHITE HORSE PLAIN	4,800	0.1%	8,559	0.1%	3,091,855	40.0%	7,739,159
21	INTERLAKE	98,634	0.4%	92,774	0.4%	7,561,885	34.0%	22,266,131
22	EVERGREEN	143,560	1.2%	16,114	0.1%	5,214,017	42.8%	12,182,177
23	LAKESHORE	102,090	1.0%	102,193	1.0%	2,996,645	29.5%	10,141,691
24	PORTAGE LA PRAIRIE	76,493	0.3%	53,152	0.2%	7,934,246	35.4%	22,401,925
25	MIDLAND	10,361	0.1%	58,749	0.6%	3,615,258	35.7%	10,135,844
26	GARDEN VALLEY	2,000	0.0%	144,419	0.9%	4,108,736	26.6%	15,434,701
28	MOUNTAIN	69,551	1.1%	43,333	0.7%	1,986,847	31.8%	6,250,877
30	PINE CREEK	17,493	0.2%	30,702	0.3%	3,121,976	33.3%	9,364,467
31	BEAUTIFUL PLAINS	47,974	0.5%	134,610	1.3%	3,667,714	34.5%	10,626,587
32	TURTLE RIVER	23,327	0.4%	26,000	0.4%	1,813,818	28.0%	6,467,923
33	DAUPHIN - OCHRE	233,500	1.9%	47,753	0.4%	4,297,613	34.3%	12,539,894
34	DUCK MOUNTAIN			30,165	0.5%	1,364,017	24.5%	5,568,565
35	SWAN VALLEY	218,918	1.6%	214,231	1.5%	4,748,839	34.1%	13,911,788
36	INTERMOUNTAIN	11,497	0.2%	52,360	0.7%	2,771,307	37.1%	7,462,827
37	PELLY TRAIL	9,374	0.1%	46,797	0.7%	2,715,728	39.1%	6,946,329
38	BIRDTAIL RIVER	65,070	0.7%	27,630	0.3%	3,586,304	39.9%	8,988,528
39	ROLLING RIVER	10,523	0.1%	70,528	0.5%	5,343,588	35.8%	14,939,723
40	BRANDON	471,672	1.1%	95,067	0.2%	16,570,404	37.6%	44,027,560
41	FORT LA BOSSE	5,198	0.0%	71,131	0.6%	5,238,266	43.4%	12,067,842
42	SOURIS VALLEY	100,143	1.2%	65,519	0.8%	3,333,588	41.1%	8,105,802
43	ANTLER RIVER	675	0.0%	28,402	0.5%	2,625,957	43.4%	6,046,000
44	TURTLE MOUNTAIN	46,652	0.5%	56,154	0.6%	3,519,398	37.4%	9,415,553
45	KELSEY			60,431	0.5%	3,039,686	25.8%	11,784,411
46	FLIN FLON	1,179,292	11.0%	77,936	0.7%	4,371,023	40.6%	10,763,642
47	WESTERN	104,314	1.2%	17,639	0.2%	3,069,769	34.1%	9,004,269
48	FRONTIER	2,656,841	4.4%	202,313	0.3%	31,337,662	52.4%	59,749,924
49	D.S.F.M.	43,942	0.1%	97,619	0.3%	13,413,775	38.3%	35,012,792
50	PRAIRIE SPIRIT	32,093	0.2%	79,651	0.6%	5,357,428	37.5%	14,302,827
2264	CHURCHILL	87,328	4.6%	13,249	0.7%	570,353	30.0%	1,903,472
2309	SNOW LAKE			38,891	2.0%	634,001	31.8%	1,994,372
2312	LYNN LAKE			83,315	5.3%	194,425	12.4%	1,565,212
2355	MYSTERY LAKE	17,528	0.1%	122,650	0.5%	8,119,669	34.1%	23,797,051
2439	SPRAGUE CONSOLIDATED	1,000	0.1%	13,232	1.1%	321,814	25.9%	1,242,776
2460	LEAF RAPIDS			43,464	1.5%	929,746	32.8%	2,836,323
3000	WPG. TECHNICAL COLLEGE	1,680,584	28.7%	88,341	1.5%	5,045,977	86.3%	5,847,261
	PROVINCE	**14,454,328**	**1.1%**	**6,943,387**	**0.5%**	**509,487,466**	**39.8%**	**1,281,583,732**
2155	PINE FALLS	786,713	58.9%	64,382	4.8%	1,128,043	84.4%	1,336,665
2408	WHITESHELL	5,944	0.2%	17,139	0.7%	2,040,065	83.1%	2,454,253

ANALYSIS OF OPERATING FUND REVENUE: 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	FIRST NATIONS REVENUE	%
1	WINNIPEG	10,650	0.0%	97,265,890	41.7%	2,164,670	0.9%	1,325,122	0.6%
2	ST. JAMES - ASSINIBOIA	30,928	0.1%	23,171,150	40.5%	672,043	1.2%	52,581	0.1%
3	ASSINIBOINE SOUTH	194,043	0.4%	20,915,651	47.7%	285,451	0.7%	7,000	0.0%
4	ST. BONIFACE	12,650	0.0%	16,393,139	40.5%	407,425	1.0%	4,820	0.0%
5	FORT GARRY	21,439	0.0%	23,083,889	47.8%	459,414	1.0%	(6,569)	0.0%
6	ST. VITAL	15,160	0.0%	20,348,085	35.7%	358,057	0.6%		
9	RIVER EAST	23,597	0.0%	25,651,501	32.5%	751,002	1.0%	6,918	0.0%
10	SEVEN OAKS	11,147	0.0%	22,454,462	37.6%	771,649	1.3%	66,608	0.1%
11	LORD SELKIRK	13,041	0.0%	10,944,640	35.6%	208,893	0.7%	305,194	1.0%
12	TRANSCONA - SPRINGFIELD	8,152	0.0%	19,286,007	37.2%	145,790	0.3%		
13	AGASSIZ			6,857,775	34.0%	265,880	1.3%	295,850	1.5%
14	SEINE RIVER	20,118	0.1%	6,638,713	29.0%	117,691	0.5%		
15	HANOVER	3,846	0.0%	7,175,870	22.9%	289,973	0.9%		
16	BOUNDARY			2,058,028	34.5%	108,025	1.8%	165,200	2.8%
17	RED RIVER	16,387	0.4%	1,467,887	34.4%	120,581	2.8%	64,800	1.5%
18	RHINELAND	16,198	0.2%	2,712,600	29.3%	171,005	1.8%	24,259	0.3%
19	MORRIS-MACDONALD	96,983	0.4%	3,631,338	15.7%	323,621	1.4%		
20	WHITE HORSE PLAIN	12,599	0.2%	3,041,577	39.3%	24,320	0.3%		
21	INTERLAKE	1,797	0.0%	7,338,000	33.0%	30,680	0.1%		
22	EVERGREEN	69,962	0.6%	4,817,250	39.5%	30,421	0.2%	136,710	1.1%
23	LAKESHORE	1,769	0.0%	2,472,163	24.4%	80,623	0.8%	237,807	2.3%
24	PORTAGE LA PRAIRIE	17,319	0.1%	7,422,936	33.1%	42,027	0.2%	322,319	1.4%
25	MIDLAND	3,860	0.0%	3,491,677	34.4%	50,611	0.5%		
26	GARDEN VALLEY	10,000	0.1%	3,873,000	25.1%	79,317	0.5%		
28	MOUNTAIN	16,130	0.3%	1,702,945	27.2%	50,159	0.8%	104,729	1.7%
30	PINE CREEK	4,018	0.0%	3,022,849	32.3%	37,139	0.4%	9,775	0.1%
31	BEAUTIFUL PLAINS			3,429,838	32.3%	55,292	0.5%		
32	TURTLE RIVER	34,599	0.5%	1,685,078	26.1%	41,025	0.6%	3,789	0.1%
33	DAUPHIN - OCHRE	60,795	0.5%	3,729,926	29.7%	80,130	0.6%	145,509	1.2%
34	DUCK MOUNTAIN			1,041,747	18.7%	71,043	1.3%	221,062	4.0%
35	SWAN VALLEY	14,907	0.1%	3,742,817	26.9%	74,437	0.5%	483,529	3.5%
36	INTERMOUNTAIN	11,682	0.2%	2,430,764	32.6%	20,939	0.3%	244,065	3.3%
37	PELLY TRAIL			2,267,841	32.6%	5,890	0.1%	385,826	5.6%
38	BIRDTAIL RIVER	262,295	2.9%	3,072,883	34.2%	31,188	0.3%	127,238	1.4%
39	ROLLING RIVER	13,470	0.1%	4,441,885	29.7%	88,242	0.6%	718,940	4.8%
40	BRANDON	20,990	0.0%	15,357,000	34.9%	194,999	0.4%	430,676	1.0%
41	FORT LA BOSSE			4,495,207	37.2%	19,275	0.2%	647,455	5.4%
42	SOURIS VALLEY			3,139,009	38.7%	28,917	0.4%		
43	ANTLER RIVER			2,590,333	42.8%	6,547	0.1%		
44	TURTLE MOUNTAIN	573	0.0%	3,383,514	35.9%	32,505	0.3%		
45	KELSEY	17,118	0.1%	2,749,087	23.3%	9,610	0.1%	203,440	1.7%
46	FLIN FLON	107,256	1.0%	2,843,511	26.4%	163,028	1.5%		
47	WESTERN	51,331	0.6%	2,875,160	31.9%	21,325	0.2%		
48	FRONTIER	9,607,897	16.1%	1,238,356	2.1%	65,788	0.1%	17,566,467	29.4%
49	D.S.F.M.	3,408,760	9.7%	9,628,937	27.5%	234,517	0.7%		
50	PRAIRIE SPIRIT	480	0.0%	5,151,840	36.0%	37,323	0.3%	56,041	0.4%
2264	CHURCHILL			469,776	24.7%				
2309	SNOW LAKE	9,100	0.5%	586,010	29.4%				
2312	LYNN LAKE			100,000	6.4%	2,856	0.2%	8,254	0.5%
2355	MYSTERY LAKE	41,943	0.2%	7,488,351	31.5%	115,260	0.5%	333,937	1.4%
2439	SPRAGUE CONSOLIDATED			208,051	16.7%	11,359	0.9%	88,172	7.1%
2460	LEAF RAPIDS			881,549	31.1%	4,733	0.2%		
3000	WPG. TECHNICAL COLLEGE					3,264,723	55.8%	12,329	0.2%
	PROVINCE	**14,294,989**	**1.1%**	**436,267,492**	**34.0%**	**12,727,418**	**1.0%**	**24,799,852**	**1.9%**
2155	PINE FALLS					219,235	16.4%	57,713	4.3%
2408	WHITESHELL			1,927,421	78.5%	89,561	3.6%		

ANALYSIS OF OPERATING FUND REVENUE: 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS REVENUE	%	OTHER REVENUE	%	TOTAL NON-PROVINCIAL REVENUE REVENUE	%	TOTAL OPERATING FUND REVENUE
1	WINNIPEG	862,671	0.4%	1,568,477	0.7%	103,197,480	44.2%	233,472,127
2	ST. JAMES - ASSINIBOIA	963,916	1.7%	429,752	0.8%	25,320,370	44.3%	57,151,607
3	ASSINIBOINE SOUTH	163,673	0.4%	80,268	0.2%	21,646,086	49.3%	43,875,861
4	ST. BONIFACE	738,338	1.8%	238,086	0.6%	17,794,458	44.0%	40,465,347
5	FORT GARRY	950,778	2.0%	125,229	0.3%	24,634,180	51.0%	48,255,749
6	ST. VITAL	291,851	0.5%	583,267	1.0%	21,596,420	37.9%	57,036,644
9	RIVER EAST	672,536	0.9%	266,156	0.3%	27,371,710	34.6%	79,026,385
10	SEVEN OAKS	543,406	0.9%	120,103	0.2%	23,967,375	40.1%	59,764,014
11	LORD SELKIRK	489,194	1.6%	132,645	0.4%	12,093,607	39.4%	30,732,792
12	TRANSCONA - SPRINGFIELD	361,194	0.7%	336,495	0.6%	20,137,638	38.8%	51,843,643
13	AGASSIZ	226,922	1.1%	136,280	0.7%	7,782,707	38.6%	20,171,705
14	SEINE RIVER	25,506	0.1%	113,964	0.5%	6,915,992	30.2%	22,903,773
15	HANOVER	334,391	1.1%	88,588	0.3%	7,892,668	25.1%	31,389,517
16	BOUNDARY	31,965	0.5%	34,418	0.6%	2,397,636	40.2%	5,971,484
17	RED RIVER	23,384	0.5%	54,840	1.3%	1,747,879	40.9%	4,271,746
18	RHINELAND	72,978	0.8%	46,259	0.5%	3,043,299	32.8%	9,271,762
19	MORRIS-MACDONALD	129,198	0.6%	133,487	0.6%	4,314,627	18.6%	23,143,351
20	WHITE HORSE PLAIN	4,800	0.1%	8,559	0.1%	3,091,855	40.0%	7,739,159
21	INTERLAKE	98,634	0.4%	92,774	0.4%	7,561,885	34.0%	22,266,131
22	EVERGREEN	143,560	1.2%	16,114	0.1%	5,214,017	42.8%	12,182,177
23	LAKESHORE	102,090	1.0%	102,193	1.0%	2,996,645	29.5%	10,141,691
24	PORTAGE LA PRAIRIE	76,493	0.3%	53,152	0.2%	7,934,246	35.4%	22,401,925
25	MIDLAND	10,361	0.1%	58,749	0.6%	3,615,258	35.7%	10,135,844
26	GARDEN VALLEY	2,000	0.0%	144,419	0.9%	4,108,736	26.6%	15,434,701
28	MOUNTAIN	69,551	1.1%	43,333	0.7%	1,986,847	31.8%	6,250,877
30	PINE CREEK	17,493	0.2%	30,702	0.3%	3,121,976	33.3%	9,364,467
31	BEAUTIFUL PLAINS	47,974	0.5%	134,610	1.3%	3,667,714	34.5%	10,626,587
32	TURTLE RIVER	23,327	0.4%	26,000	0.4%	1,813,818	28.0%	6,467,923
33	DAUPHIN - OCHRE	233,500	1.9%	47,753	0.4%	4,297,613	34.3%	12,539,894
34	DUCK MOUNTAIN			30,165	0.5%	1,364,017	24.5%	5,568,565
35	SWAN VALLEY	218,918	1.6%	214,231	1.5%	4,748,839	34.1%	13,911,788
36	INTERMOUNTAIN	11,497	0.2%	52,360	0.7%	2,771,307	37.1%	7,462,827
37	PELLY TRAIL	9,374	0.1%	46,797	0.7%	2,715,728	39.1%	6,946,329
38	BIRDTAIL RIVER	65,070	0.7%	27,630	0.3%	3,586,304	39.9%	8,988,528
39	ROLLING RIVER	10,523	0.1%	70,528	0.5%	5,343,588	35.8%	14,939,723
40	BRANDON	471,672	1.1%	95,067	0.2%	16,570,404	37.6%	44,027,560
41	FORT LA BOSSE	5,198	0.0%	71,131	0.6%	5,238,266	43.4%	12,067,842
42	SOURIS VALLEY	100,143	1.2%	65,519	0.8%	3,333,588	41.1%	8,105,802
43	ANTLER RIVER	675	0.0%	28,402	0.5%	2,625,957	43.4%	6,046,000
44	TURTLE MOUNTAIN	46,652	0.5%	56,154	0.6%	3,519,398	37.4%	9,415,553
45	KELSEY			60,431	0.5%	3,039,686	25.8%	11,784,411
46	FLIN FLON	1,179,292	11.0%	77,936	0.7%	4,371,023	40.6%	10,763,642
47	WESTERN	104,314	1.2%	17,639	0.2%	3,069,769	34.1%	9,004,269
48	FRONTIER	2,656,841	4.4%	202,313	0.3%	31,337,662	52.4%	59,749,924
49	D.S.F.M.	43,942	0.1%	97,619	0.3%	13,413,775	38.3%	35,012,792
50	PRAIRIE SPIRIT	32,093	0.2%	79,651	0.6%	5,357,428	37.5%	14,302,827
2264	CHURCHILL	87,328	4.6%	13,249	0.7%	570,353	30.0%	1,903,472
2309	SNOW LAKE			38,891	2.0%	634,001	31.8%	1,994,372
2312	LYNN LAKE			83,315	5.3%	194,425	12.4%	1,565,212
2355	MYSTERY LAKE	17,528	0.1%	122,650	0.5%	8,119,669	34.1%	23,797,051
2439	SPRAGUE CONSOLIDATED	1,000	0.1%	13,232	1.1%	321,814	25.9%	1,242,776
2460	LEAF RAPIDS			43,464	1.5%	929,746	32.8%	2,836,323
3000	WPG. TECHNICAL COLLEGE	1,680,584	28.7%	88,341	1.5%	5,045,977	86.3%	5,847,261
	PROVINCE	**14,454,328**	**1.1%**	**6,943,387**	**0.5%**	**509,487,466**	**39.8%**	**1,281,583,732**
2155	PINE FALLS	786,713	58.9%	64,382	4.8%	1,128,043	84.4%	1,336,665
2408	WHITESHELL	5,944	0.2%	17,139	0.7%	2,040,065	83.1%	2,454,253

OPERATING FUND - ACCUMULATED SURPLUS/(DEFICIT)
FOR THE YEAR ENDED JUNE 30, 2001

NO.	DIVISION / DISTRICT	ACCUMULATED SURPLUS/ (DEFICIT) AT YEAR END [1]	% OF 2000/01 OPERATING EXPENDITURES [2]
1	WINNIPEG	12,235,048	5.3%
2	ST. JAMES - ASSINIBOIA	638,983	1.1%
3	ASSINIBOINE SOUTH	113,374	0.3%
4	ST. BONIFACE	424,790	1.1%
5	FORT GARRY	189,320	0.4%
6	ST. VITAL	1,002,137	1.8%
9	RIVER EAST	824,335	1.1%
10	SEVEN OAKS	1,775,844	3.1%
11	LORD SELKIRK	1,011,878	3.3%
12	TRANSCONA - SPRINGFIELD	2,284,079	4.6%
13	AGASSIZ	(118,744)	-0.6%
14	SEINE RIVER	1,972,225	9.0%
15	HANOVER	1,654,771	5.4%
16	BOUNDARY	295,842	5.1%
17	RED RIVER	679,368	16.2%
18	RHINELAND	(20,392)	-0.2%
19	MORRIS-MACDONALD	(2,136,442)	-9.1%
20	WHITE HORSE PLAIN	181,208	2.4%
21	INTERLAKE	746,246	3.4%
22	EVERGREEN	239,720	2.1%
23	LAKESHORE	446,702	4.6%
24	PORTAGE LA PRAIRIE	1,427,859	6.4%
25	MIDLAND	474,903	4.8%
26	GARDEN VALLEY	890,491	5.8%
28	MOUNTAIN	836,197	13.7%
30	PINE CREEK	817,153	9.2%
31	BEAUTIFUL PLAINS	679,250	6.5%
32	TURTLE RIVER	478,644	7.6%
33	DAUPHIN - OCHRE	161,420	1.3%
34	DUCK MOUNTAIN	561,909	10.2%
35	SWAN VALLEY	1,454,662	10.7%
36	INTERMOUNTAIN	1,097,777	15.3%
37	PELLY TRAIL	1,142,478	16.4%
38	BIRDTAIL RIVER	412,289	4.6%
39	ROLLING RIVER	212,382	1.4%
40	BRANDON	1,830,966	4.2%
41	FORT LA BOSSE	762,300	6.5%
42	SOURIS VALLEY	547,454	6.9%
43	ANTLER RIVER	759,807	12.5%
44	TURTLE MOUNTAIN	561,596	6.2%
45	KELSEY	323,013	2.7%
46	FLIN FLON	5,874	0.1%
47	WESTERN	413,614	4.6%
48	FRONTIER	3,273,354	5.5%
49	D.S.F.M.	2,874,700	8.5%
50	PRAIRIE SPIRIT	1,818,937	12.8%
2264	CHURCHILL	245,891	14.1%
2309	SNOW LAKE	438,875	21.8%
2312	LYNN LAKE	550,968	30.9%
2355	MYSTERY LAKE	290,809	1.2%
2439	SPRAGUE CONSOLIDATED	383,611	31.3%
2460	LEAF RAPIDS	661,302	23.6%
3000	WPG TECHNICAL COLLEGE	N/A	N/A
	PROVINCE	**50,830,777**	**4.0%**
2155	PINE FALLS	4,580	0.3%
2408	WHITESHELL	442,247	19.5%

(1) SCHOOL DIVISIONS/DISTRICTS MAY HAVE SET ASIDE SOME OR ALL OF THEIR SURPLUSES FOR SPECIFIC PURPOSES. FOR FURTHER INFORMATION, PLEASE REFER TO THE SCHOOL DIVISIONS' FINANCIAL STATEMENTS.

(2) OPERATING EXPENDITURES INCLUDE TRANSFERS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS BUT NOT NET TRANSFERS TO CAPITAL. THESE ARE THE AMOUNTS REPORTED AS TOTAL EXPENSES ON PAGE 3.

OPERATING FUND - ACCUMULATED SURPLUS/(DEFICIT)
FOR THE YEAR ENDED JUNE 30, 2001

NO.	DIVISION / DISTRICT	ACCUMULATED SURPLUS/ (DEFICIT) AT YEAR END [1]	% OF 2000/01 OPERATING EXPENDITURES [2]
1	WINNIPEG	12,235,048	5.3%
2	ST. JAMES - ASSINIBOIA	638,983	1.1%
3	ASSINIBOINE SOUTH	113,374	0.3%
4	ST. BONIFACE	424,790	1.1%
5	FORT GARRY	189,320	0.4%
6	ST. VITAL	1,002,137	1.8%
9	RIVER EAST	824,335	1.1%
10	SEVEN OAKS	1,775,844	3.1%
11	LORD SELKIRK	1,011,878	3.3%
12	TRANSCONA - SPRINGFIELD	2,284,079	4.6%
13	AGASSIZ	(118,744)	-0.6%
14	SEINE RIVER	1,972,225	9.0%
15	HANOVER	1,654,771	5.4%
16	BOUNDARY	295,842	5.1%
17	RED RIVER	679,368	16.2%
18	RHINELAND	(20,392)	-0.2%
19	MORRIS-MACDONALD	(2,136,442)	-9.1%
20	WHITE HORSE PLAIN	181,208	2.4%
21	INTERLAKE	746,246	3.4%
22	EVERGREEN	239,720	2.1%
23	LAKESHORE	446,702	4.6%
24	PORTAGE LA PRAIRIE	1,427,859	6.4%
25	MIDLAND	474,903	4.8%
26	GARDEN VALLEY	890,491	5.8%
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30	PINE CREEK	817,153	9.2%
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33	DAUPHIN - OCHRE	161,420	1.3%
34	DUCK MOUNTAIN	561,909	10.2%
35	SWAN VALLEY	1,454,662	10.7%
36	INTERMOUNTAIN	1,097,777	15.3%
37	PELLY TRAIL	1,142,478	16.4%
38	BIRDTAIL RIVER	412,289	4.6%
39	ROLLING RIVER	212,382	1.4%
40	BRANDON	1,830,966	4.2%
41	FORT LA BOSSE	762,300	6.5%
42	SOURIS VALLEY	547,454	6.9%
43	ANTLER RIVER	759,807	12.5%
44	TURTLE MOUNTAIN	561,596	6.2%
45	KELSEY	323,013	2.7%
46	FLIN FLON	5,874	0.1%
47	WESTERN	413,614	4.6%
48	FRONTIER	3,273,354	5.5%
49	D.S.F.M.	2,874,700	8.5%
50	PRAIRIE SPIRIT	1,818,937	12.8%
2264	CHURCHILL	245,891	14.1%
2309	SNOW LAKE	438,875	21.8%
2312	LYNN LAKE	550,968	30.9%
2355	MYSTERY LAKE	290,809	1.2%
2439	SPRAGUE CONSOLIDATED	383,611	31.3%
2460	LEAF RAPIDS	661,302	23.6%
3000	WPG TECHNICAL COLLEGE	N/A	N/A
	PROVINCE	**50,830,777**	**4.0%**
2155	PINE FALLS	4,580	0.3%
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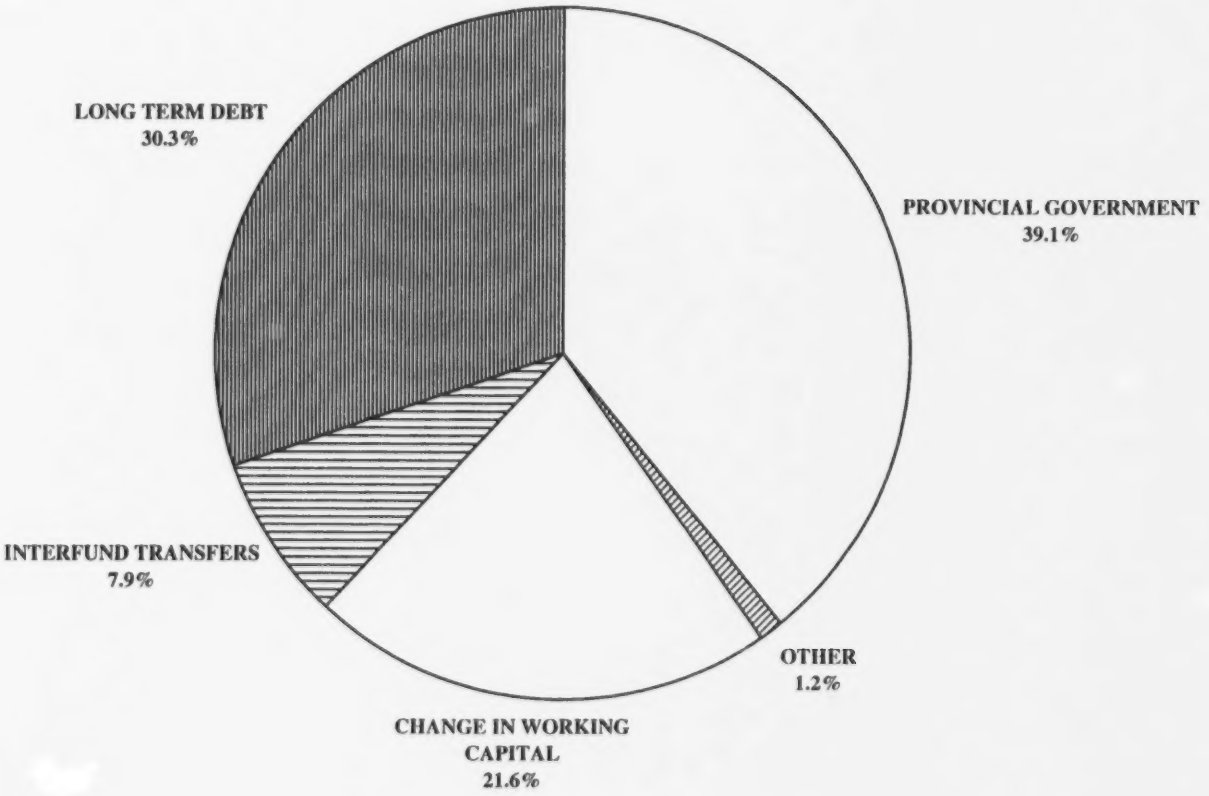
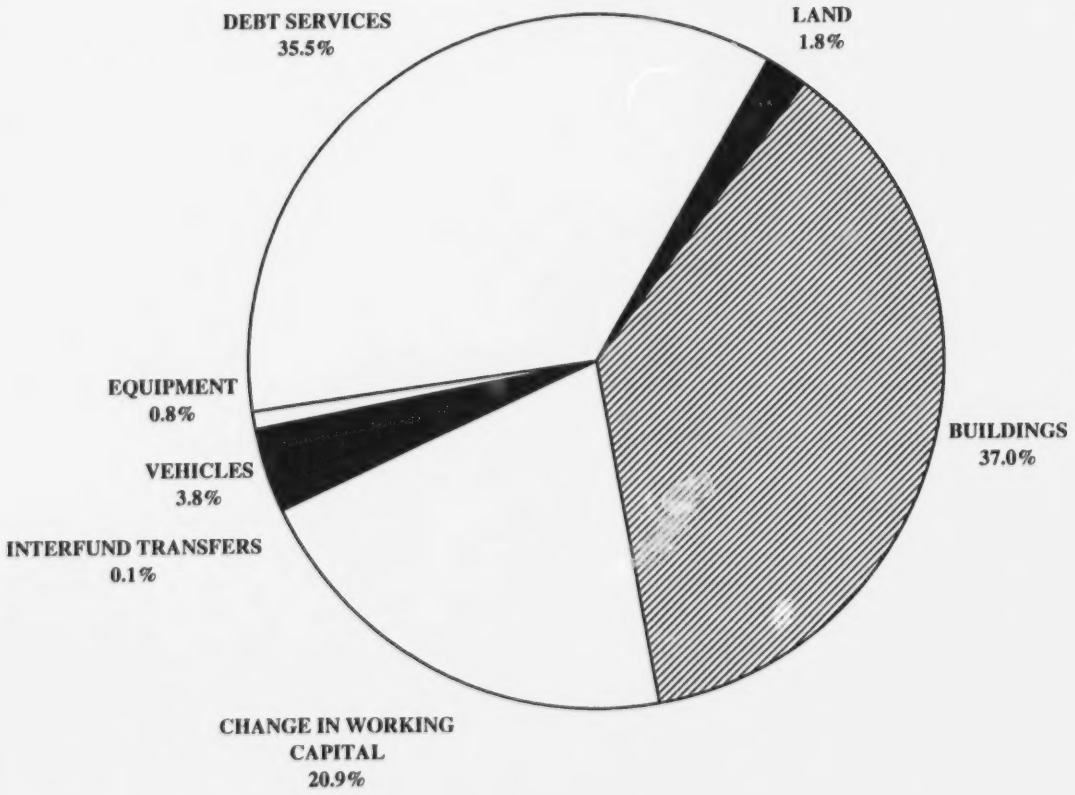
2000/01 CAPITAL FUND
FINANCES ACQUIRED



2000/01 CAPITAL FUND
FINANCES APPLIED



FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	FINANCES ACQUIRED: PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS [1]	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	12,459,343	1,177,561	5,471,000	(12,811)	4,721,140	23,816,233
2	ST. JAMES - ASSINIBOIA	1,577,142	132,613	637,000	604,288	1,384,515	4,335,558
3	ASSINIBOINE SOUTH	1,661,017	161,316	482,000		85,227	2,389,560
4	ST. BONIFACE	2,114,873	524,458	3,209,000	299,544	1,938,484	8,086,359
5	FORT GARRY	2,080,734	256,160	843,000	4,736	552,381	3,737,011
6	ST. VITAL	3,515,359	134,992	316,000	2,655	240,003	4,209,009
9	RIVER EAST	2,761,518	826,928	723,000	4,480	2,779,506	7,095,432
10	SEVEN OAKS	2,792,046	515,572	1,629,000	34,987	674,004	5,645,609
11	LORD SELKIRK	1,349,723	321,984	974,000	30,443	477,989	3,154,139
12	TRANSCONA - SPRINGFIELD	2,767,765	864,679	2,491,940	86,756	4,604,520	10,815,660
13	AGASSIZ	850,820	459,391	935,000	26,012	2,361,640	4,632,863
14	SEINE RIVER	2,803,705	460,411	298,000	3,432	334,079	3,899,627
15	HANOVER	2,417,862	765,557	2,948,000	3,200	746,259	6,880,878
16	BOUNDARY	119,356	70,102	68,955	3,599	208,426	470,438
17	RED RIVER	259,210	71,000	316,000	26,500	40,000	712,710
18	RHINELAND	392,209	107,202	906,000	44,552	341,379	1,791,342
19	MORRIS-MACDONALD	1,187,998	817,239	3,100,537		4,038,944	9,144,718
20	WHITE HORSE PLAIN	486,210	4,768				490,978
21	INTERLAKE	803,606	222,609	174,000	2,759	52,146	1,255,120
22	EVERGREEN	386,870	279,954	873,000		323,280	1,863,104
23	LAKESHORE	676,135	222,950	564,000	500	50,082	1,513,667
24	PORTAGE LA PRAIRIE	946,396	169,231	445,000		69,383	1,630,010
25	MIDLAND	648,902	350,805	465,000	1,896	47,901	1,514,504
26	GARDEN VALLEY	1,582,167	178,785	769,000	9,179	129,769	2,668,900
28	MOUNTAIN	482,238	87,000	451,000	(89,303)	103,928	1,034,863
30	PINE CREEK	376,692	258,872	518,000	15,119	173,150	1,341,833
31	BEAUTIFUL PLAINS	1,374,527	188,500	1,545,000	4,400	31,074	3,143,501
32	TURTLE RIVER	1,132,885	178,671			159,712	1,471,268
33	DAUPHIN - OCHRE	667,106	100,500	252,000	1,250	57,238	1,078,094
34	DUCK MOUNTAIN	240,413		99,000	4,696	116,724	460,833
35	SWAN VALLEY	392,970	225,871		(221,270)	241,271	638,842
36	INTERMOUNTAIN	595,462	152,297	689,000	650	170,949	1,608,358
37	PELLY TRAIL	519,733		66,000	130,788	63,053	779,574
38	BIRDTAIL RIVER	624,526	214,742	484,000		64,191	1,387,459
39	ROLLING RIVER	967,370	221,708	49,000	498	229,082	1,467,658
40	BRANDON	2,393,247	386,546	712,000	24,413	836,499	4,352,705
41	FORT LA BOSSE	903,278	251,534	2,406,000	44,699	797,182	4,402,693
42	SOURIS VALLEY	91,729	136,906	1,218,000	21,812	106,635	1,575,082
43	ANTLER RIVER	380,281	69,215	1,712,000	7,078	120,531	2,289,105
44	TURTLE MOUNTAIN	362,308	243,022	277,000	6,898	238,679	1,127,907
45	KELSEY	299,895	2,377	175,000	74,199		551,471
46	FLIN FLON	188,351	287,086	51,990		251,922	779,349
47	WESTERN	715,281	122,244	402,000	1,282	121,064	1,361,871
48	FRONTIER	753,152	279,734	1,897,134	663,572	2,064,111	5,657,703
49	D.S.F.M.	2,127,032	220,062	5,856,880		2,915,111	11,119,085
50	PRAIRIE SPIRIT	566,611	302,576	2,227,000	6,223	140,620	3,243,030
2264	CHURCHILL	152,664				113,461	266,125
2309	SNOW LAKE	88,910	4,647			52,705	146,262
2312	LYNN LAKE	19,497					19,497
2355	MYSTERY LAKE	876,810	77,564	485,000		230,388	1,669,762
2439	SPRAGUE CONSOLIDATED	73,113	10,300	201,000	2,669	122,615	409,697
2460	LEAF RAPIDS	337,548					337,548
3000	WPG. TECHNICAL COLLEGE	729,362	62,569		73,919	250,516	1,116,366
	PROVINCE	65,073,957	13,180,810	50,412,436	1,950,299	35,973,468	166,590,969
2155	PINE FALLS						
2408	WHITESHELL			500,000	104,700	12,069	616,769

(1) INCLUDES TRANSFERS TO BUS RESERVES.

FINANCES ACQUIRED AND APPLIED — PAGE 1 OF 3
CAPITAL FUND 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	FINANCES ACQUIRED: PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS [1]	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	12,459,343	1,177,561	5,471,000	(12,811)	4,721,140	23,816,233
2	ST. JAMES - ASSINIBOIA	1,577,142	132,613	637,000	604,288	1,384,515	4,335,558
3	ASSINIBOINE SOUTH	1,661,017	161,316	482,000		85,227	2,389,560
4	ST. BONIFACE	2,114,873	524,458	3,209,000	299,544	1,938,484	8,086,359
5	FORT GARRY	2,080,734	256,160	843,000	4,736	552,381	3,737,011
6	ST. VITAL	3,515,359	134,992	316,000	2,655	240,003	4,209,009
9	RIVER EAST	2,761,518	826,928	723,000	4,480	2,779,506	7,095,432
10	SEVEN OAKS	2,792,046	515,572	1,629,000	34,987	674,004	5,645,609
11	LORD SELKIRK	1,349,723	321,984	974,000	30,443	477,989	3,154,139
12	TRANSCONA - SPRINGFIELD	2,767,765	864,679	2,491,940	86,756	4,604,520	10,815,660
13	AGASSIZ	850,820	459,391	935,000	26,012	2,361,640	4,632,863
14	SEINE RIVER	2,803,705	460,411	298,000	3,432	334,079	3,899,627
15	HANOVER	2,417,862	765,557	2,948,000	3,200	746,259	6,880,878
16	BOUNDARY	119,356	70,102	68,955	3,599	208,426	470,438
17	RED RIVER	259,210	71,000	316,000	26,500	40,000	712,710
18	RHINELAND	392,209	107,202	906,000	44,552	341,379	1,791,342
19	MORRIS-MACDONALD	1,187,998	817,239	3,100,537		4,038,944	9,144,718
20	WHITE HORSE PLAIN	486,210	4,768				490,978
21	INTERLAKE	803,606	222,609	174,000	2,759	52,146	1,255,120
22	EVERGREEN	386,870	279,954	873,000		323,280	1,863,104
23	LAKESHORE	676,135	222,950	564,000	500	50,082	1,513,667
24	PORTAGE LA PRAIRIE	946,396	169,231	445,000		69,383	1,630,010
25	MIDLAND	648,902	350,805	465,000	1,896	47,901	1,514,504
26	GARDEN VALLEY	1,582,167	178,785	769,000	9,179	129,769	2,668,900
28	MOUNTAIN	482,238	87,000	451,000	(89,303)	103,928	1,034,863
30	PINE CREEK	376,692	258,872	518,000	15,119	173,150	1,341,833
31	BEAUTIFUL PLAINS	1,374,527	188,500	1,545,000	4,400	31,074	3,143,501
32	TURTLE RIVER	1,132,885	178,671			159,712	1,471,268
33	DAUPHIN - OCHRE	667,106	100,500	252,000	1,250	57,238	1,078,094
34	DUCK MOUNTAIN	240,413		99,000	4,696	116,724	460,833
35	SWAN VALLEY	392,970	225,871		(221,270)	241,271	638,842
36	INTERMOUNTAIN	595,462	152,297	689,000	650	170,949	1,608,358
37	PELLY TRAIL	519,733		66,000	130,788	63,053	779,574
38	BIRDTAIL RIVER	624,526	214,742	484,000		64,191	1,387,459
39	ROLLING RIVER	967,370	221,708	49,000	498	229,082	1,467,658
40	BRANDON	2,393,247	386,546	712,000	24,413	836,499	4,352,705
41	FORT LA BOSSE	903,278	251,534	2,406,000	44,699	797,182	4,402,693
42	SOURIS VALLEY	91,729	136,906	1,218,000	21,812	106,635	1,575,082
43	ANTLER RIVER	380,281	69,215	1,712,000	7,078	120,531	2,289,105
44	TURTLE MOUNTAIN	362,308	243,022	277,000	6,898	238,679	1,127,907
45	KELSEY	299,895	2,377	175,000	74,199		551,471
46	FLIN FLON	188,351	287,086	51,990		251,922	779,349
47	WESTERN	715,281	122,244	402,000	1,282	121,064	1,361,871
48	FRONTIER	753,152	279,734	1,897,134	663,572	2,064,111	5,657,703
49	D.S.F.M.	2,127,032	220,062	5,856,880		2,915,111	11,119,085
50	PRAIRIE SPIRIT	566,611	302,576	2,227,000	6,223	140,620	3,243,030
2264	CHURCHILL	152,664				113,461	266,125
2309	SNOW LAKE	88,910	4,647			52,705	146,262
2312	LYNN LAKE	19,497					19,497
2355	MYSTERY LAKE	876,810	77,564	485,000		230,388	1,669,762
2439	SPRAGUE CONSOLIDATED	73,113	10,300	201,000	2,669	122,615	409,697
2460	LEAF RAPIDS	337,548					337,548
3000	WPG. TECHNICAL COLLEGE	729,362	62,569		73,919	250,516	1,116,366
	PROVINCE	**65,073,957**	**13,180,810**	**50,412,436**	**1,950,299**	**35,973,468**	**166,590,969**
2155	PINE FALLS						
2408	WHITESHELL			500,000	104,700	12,069	616,769

(1) INCLUDES TRANSFERS TO BUS RESERVES.

FINANCES ACQUIRED AND APPLIED — PAGE 2 OF 3

CAPITAL FUND 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	FINANCES APPLIED CAPITAL EXPENDITURES LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1	WINNIPEG	609,789	5,791,219	91,162	831,828	11,029,824
2	ST. JAMES - ASSINIBOIA		1,816,165	113,551	19,062	845,508
3	ASSINIBOINE SOUTH		645,771		37,120	1,601,443
4	ST. BONIFACE		5,160,175	32,039	52,240	673,392
5	FORT GARRY		810,327	107,654	13,109	2,075,614
6	ST. VITAL		377,137	22,545		3,528,444
9	RIVER EAST		2,663,133	223,265	321,867	2,964,013
10	SEVEN OAKS	50,585	2,346,243	67,965	55,163	2,917,828
11	LORD SELKIRK		1,049,241	49,804	232,266	1,109,659
12	TRANSCONA - SPRINGFIELD	1,091,114	2,844,997	9,568	234,881	3,063,226
13	AGASSIZ		2,076,138		356,221	1,029,691
14	SEINE RIVER		1,044,425			2,160,773
15	HANOVER	7,044	2,378,501	99,236	707,111	2,403,804
16	BOUNDARY		172,693			119,356
17	RED RIVER		323,046			252,164
18	RHINELAND	50,000	1,173,811	31,872	77,590	409,774
19	MORRIS-MACDONALD		3,412,627	135,876	248,215	820,226
20	WHITE HORSE PLAIN					486,210
21	INTERLAKE		90,323		222,609	801,180
22	EVERGREEN		742,622			594,498
23	LAKESHORE		858,139		210,179	325,815
24	PORTAGE LA PRAIRIE		386,529	4,751	156,490	928,548
25	MIDLAND	31,470	358,252		68,568	537,879
26	GARDEN VALLEY		773,475	70,151	79,370	1,581,757
28	MOUNTAIN		299,310		160,565	482,238
30	PINE CREEK		507,951		147,458	405,723
31	BEAUTIFUL PLAINS		1,727,828		140,622	865,468
32	TURTLE RIVER		586,682		144,457	708,323
33	DAUPHIN - OCHRE		253,874		76,440	665,232
34	DUCK MOUNTAIN		110,924		51,907	234,290
35	SWAN VALLEY			23,015	209,384	392,955
36	INTERMOUNTAIN	1,071,882			72,496	243,231
37	PELLY TRAIL		21,929	66,000		519,733
38	BIRDTAIL RIVER	1,950	582,129		210,643	592,737
39	ROLLING RIVER		96,951	(56,096)	188,019	961,494
40	BRANDON		695,406		21,546	2,392,727
41	FORT LA BOSSE		2,488,372		283,082	902,329
42	SOURIS VALLEY		1,240,876	21,811	76,738	91,729
43	ANTLER RIVER		1,824,522		138,431	221,093
44	TURTLE MOUNTAIN		424,985	49,347	137,551	361,989
45	KELSEY		251,576			299,895
46	FLIN FLON	3,765	156,799	102,733	23,789	188,351
47	WESTERN		499,745			715,281
48	FRONTIER		2,478,443	50,000	111,708	753,152
49	D.S.F.M.	116,613	7,192,027	54,173		2,088,052
50	PRAIRIE SPIRIT		1,887,868		215,440	559,861
2264	CHURCHILL		113,308			39,356
2309	SNOW LAKE		4,996			86,048
2312	LYNN LAKE					19,497
2355	MYSTERY LAKE		669,141			898,285
2439	SPRAGUE CONSOLIDATED		201,531		77,204	72,582
2460	LEAF RAPIDS					337,548
3000	WPG. TECHNICAL COLLEGE					791,931
	PROVINCE	**3,034,212**	**61,612,162**	**1,370,422**	**6,411,369**	**59,151,756**
2155	PINE FALLS					
2408	WHITESHELL		2,060			

FINANCES ACQUIRED AND APPLIED — PAGE 3 OF 3

CAPITAL FUND 2000/01 ACTUAL

		FINANCES APPLIED (CONT'D)		
NO.	DIVISION / DISTRICT	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG		5,462,411	23,816,233
2	ST. JAMES - ASSINIBOIA		1,541,272	4,335,558
3	ASSINIBOINE SOUTH		105,226	2,389,560
4	ST. BONIFACE		2,168,513	8,086,359
5	FORT GARRY		730,307	3,737,011
6	ST. VITAL		280,883	4,209,009
9	RIVER EAST		923,154	7,095,432
10	SEVEN OAKS	10,998	196,827	5,645,609
11	LORD SELKIRK		713,169	3,154,139
12	TRANSCONA - SPRINGFIELD		3,571,874	10,815,660
13	AGASSIZ		1,170,813	4,632,863
14	SEINE RIVER		694,429	3,899,627
15	HANOVER	3,200	1,281,982	6,880,878
16	BOUNDARY		178,389	470,438
17	RED RIVER	26,500	111,000	712,710
18	RHINELAND		48,295	1,791,342
19	MORRIS-MACDONALD		4,527,774	9,144,718
20	WHITE HORSE PLAIN		4,768	490,978
21	INTERLAKE		141,008	1,255,120
22	EVERGREEN		525,984	1,863,104
23	LAKESHORE		119,534	1,513,667
24	PORTAGE LA PRAIRIE		153,692	1,630,010
25	MIDLAND		518,335	1,514,504
26	GARDEN VALLEY		164,147	2,668,900
28	MOUNTAIN		92,750	1,034,863
30	PINE CREEK		280,701	1,341,833
31	BEAUTIFUL PLAINS		409,583	3,143,501
32	TURTLE RIVER	601	31,205	1,471,268
33	DAUPHIN - OCHRE		82,548	1,078,094
34	DUCK MOUNTAIN		63,712	460,833
35	SWAN VALLEY		13,488	638,842
36	INTERMOUNTAIN		220,749	1,608,358
37	PELLY TRAIL	14,333	157,579	779,574
38	BIRDTAIL RIVER			1,387,459
39	ROLLING RIVER		277,290	1,467,658
40	BRANDON		1,243,026	4,352,705
41	FORT LA BOSSE		728,910	4,402,693
42	SOURIS VALLEY		143,928	1,575,082
43	ANTLER RIVER		105,059	2,289,105
44	TURTLE MOUNTAIN		154,035	1,127,907
45	KELSEY			551,471
46	FLIN FLON	141,231	162,681	779,349
47	WESTERN		146,845	1,361,871
48	FRONTIER		2,264,400	5,657,703
49	D.S.F.M.		1,668,220	11,119,085
50	PRAIRIE SPIRIT		579,861	3,243,030
2264	CHURCHILL		113,461	266,125
2309	SNOW LAKE	50,756	4,462	146,262
2312	LYNN LAKE			19,497
2355	MYSTERY LAKE		102,336	1,669,762
2439	SPRAGUE CONSOLIDATED		58,380	409,697
2460	LEAF RAPIDS			337,548
3000	WPG. TECHNICAL COLLEGE		324,435	1,116,366
	PROVINCE	**247,619**	**34,763,429**	**166,590,969**
2155	PINE FALLS			
2408	WHITESHELL		614,709	616,769

FINANCES ACQUIRED AND APPLIED — PAGE 2 OF 3
CAPITAL FUND 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	FINANCES APPLIED				
		CAPITAL EXPENDITURES				DEBT SERVICES
		LAND	BUILDINGS	EQUIPMENT	VEHICLES	
1	WINNIPEG	609,789	5,791,219	91,162	831,828	11,029,824
2	ST. JAMES - ASSINIBOIA		1,816,165	113,551	19,062	845,508
3	ASSINIBOINE SOUTH		645,771		37,120	1,601,443
4	ST. BONIFACE		5,160,175	32,039	52,240	673,392
5	FORT GARRY		810,327	107,654	13,109	2,075,614
6	ST. VITAL		377,137	22,545		3,528,444
9	RIVER EAST		2,663,133	223,265	321,867	2,964,013
10	SEVEN OAKS	50,585	2,346,243	67,965	55,163	2,917,828
11	LORD SELKIRK		1,049,241	49,804	232,266	1,109,659
12	TRANSCONA - SPRINGFIELD	1,091,114	2,844,997	9,568	234,881	3,063,226
13	AGASSIZ		2,076,138		356,221	1,029,691
14	SEINE RIVER		1,044,425			2,160,773
15	HANOVER	7,044	2,378,501	99,236	707,111	2,403,804
16	BOUNDARY		172,693			119,356
17	RED RIVER		323,046			252,164
18	RHINELAND	50,000	1,173,811	31,872	77,590	409,774
19	MORRIS-MACDONALD		3,412,627	135,876	248,215	820,226
20	WHITE HORSE PLAIN					486,210
21	INTERLAKE		90,323		222,609	801,180
22	EVERGREEN		742,622			594,498
23	LAKESHORE		858,139		210,179	325,815
24	PORTAGE LA PRAIRIE		386,529	4,751	156,490	928,548
25	MIDLAND	31,470	358,252		68,568	537,879
26	GARDEN VALLEY		773,475	70,151	79,370	1,581,757
28	MOUNTAIN		299,310		160,565	482,238
30	PINE CREEK		507,951		147,458	405,723
31	BEAUTIFUL PLAINS		1,727,828		140,622	865,468
32	TURTLE RIVER		586,682		144,457	708,323
33	DAUPHIN - OCHRE		253,874		76,440	665,232
34	DUCK MOUNTAIN		110,924		51,907	234,290
35	SWAN VALLEY			23,015	209,384	392,955
36	INTERMOUNTAIN	1,071,882			72,496	243,231
37	PELLY TRAIL		21,929	66,000		519,733
38	BIRDTAIL RIVER	1,950	582,129		210,643	592,737
39	ROLLING RIVER		96,951	(56,096)	188,019	961,494
40	BRANDON		695,406		21,546	2,392,727
41	FORT LA BOSSE		2,488,372		283,082	902,329
42	SOURIS VALLEY		1,240,876	21,811	76,738	91,729
43	ANTLER RIVER		1,824,522		138,431	221,093
44	TURTLE MOUNTAIN		424,985	49,347	137,551	361,989
45	KELSEY		251,576			299,895
46	FLIN FLON	3,765	156,799	102,733	23,789	188,351
47	WESTERN		499,745			715,281
48	FRONTIER		2,478,443	50,000	111,708	753,152
49	D.S.F.M.	116,613	7,192,027	54,173		2,088,052
50	PRAIRIE SPIRIT		1,887,868		215,440	559,861
2264	CHURCHILL		113,308			39,356
2309	SNOW LAKE		4,996			86,048
2312	LYNN LAKE					19,497
2355	MYSTERY LAKE		669,141			898,285
2439	SPRAGUE CONSOLIDATED		201,531		77,204	72,582
2460	LEAF RAPIDS					337,548
3000	WPG. TECHNICAL COLLEGE					791,931
	PROVINCE	**3,034,212**	**61,612,162**	**1,370,422**	**6,411,369**	**59,151,756**
2155	PINE FALLS					
2408	WHITESHELL		2,060			

FINANCES ACQUIRED AND APPLIED — PAGE 3 OF 3

CAPITAL FUND 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	FINANCES APPLIED (CONT'D) INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG		5,462,411	23,816,233
2	ST. JAMES - ASSINIBOIA		1,541,272	4,335,558
3	ASSINIBOINE SOUTH		105,226	2,389,560
4	ST. BONIFACE		2,168,513	8,086,359
5	FORT GARRY		730,307	3,737,011
6	ST. VITAL		280,883	4,209,009
9	RIVER EAST		923,154	7,095,432
10	SEVEN OAKS	10,998	196,827	5,645,609
11	LORD SELKIRK		713,169	3,154,139
12	TRANSCONA - SPRINGFIELD		3,571,874	10,815,660
13	AGASSIZ		1,170,813	4,632,863
14	SEINE RIVER		694,429	3,899,627
15	HANOVER	3,200	1,281,982	6,880,878
16	BOUNDARY		178,389	470,438
17	RED RIVER	26,500	111,000	712,710
18	RHINELAND		48,295	1,791,342
19	MORRIS-MACDONALD		4,527,774	9,144,718
20	WHITE HORSE PLAIN		4,768	490,978
21	INTERLAKE		141,008	1,255,120
22	EVERGREEN		525,984	1,863,104
23	LAKESHORE		119,534	1,513,667
24	PORTAGE LA PRAIRIE		153,692	1,630,010
25	MIDLAND		518,335	1,514,504
26	GARDEN VALLEY		164,147	2,668,900
28	MOUNTAIN		92,750	1,034,863
30	PINE CREEK		280,701	1,341,833
31	BEAUTIFUL PLAINS		409,583	3,143,501
32	TURTLE RIVER	601	31,205	1,471,268
33	DAUPHIN - OCHRE		82,548	1,078,094
34	DUCK MOUNTAIN		63,712	460,833
35	SWAN VALLEY		13,488	638,842
36	INTERMOUNTAIN		220,749	1,608,358
37	PELLY TRAIL	14,333	157,579	779,574
38	BIRDTAIL RIVER			1,387,459
39	ROLLING RIVER		277,290	1,467,658
40	BRANDON		1,243,026	4,352,705
41	FORT LA BOSSE		728,910	4,402,693
42	SOURIS VALLEY		143,928	1,575,082
43	ANTLER RIVER		105,059	2,289,105
44	TURTLE MOUNTAIN		154,035	1,127,907
45	KELSEY			551,471
46	FLIN FLON	141,231	162,681	779,349
47	WESTERN		146,845	1,361,871
48	FRONTIER		2,264,400	5,657,703
49	D.S.F.M.		1,668,220	11,119,085
50	PRAIRIE SPIRIT		579,861	3,243,030
2264	CHURCHILL		113,461	266,125
2309	SNOW LAKE	50,756	4,462	146,262
2312	LYNN LAKE			19,497
2355	MYSTERY LAKE		102,336	1,669,762
2439	SPRAGUE CONSOLIDATED		58,380	409,697
2460	LEAF RAPIDS			337,548
3000	WPG. TECHNICAL COLLEGE		324,435	1,116,366
	PROVINCE	**247,619**	**34,763,429**	**166,590,969**
2155	PINE FALLS			
2408	WHITESHELL		614,709	616,769

PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 2000 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY [1]		
		URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,942,887,240	1,692,589,390	3,635,476,630	15,387,667	30,568,164	45,955,831
2	ST. JAMES - ASSINIBOIA	838,918,330	539,320,490	1,378,238,820	6,644,233	9,740,128	16,384,361
3	ASSINIBOINE SOUTH	823,396,910	89,979,220	913,376,130	6,521,304	1,625,025	8,146,328
4	ST. BONIFACE	612,270,710	270,674,580	882,945,290	4,849,184	4,888,383	9,737,567
5	FORT GARRY	678,237,000	402,786,570	1,081,023,570	5,371,637	7,274,325	12,645,962
6	ST. VITAL	823,313,700	171,612,600	994,926,300	6,520,645	3,099,324	9,619,968
9	RIVER EAST	1,075,689,330	147,982,400	1,223,671,730	8,519,459	2,672,562	11,192,022
10	SEVEN OAKS	716,530,830	136,191,240	852,722,070	5,674,924	2,459,614	8,134,538
11	LORD SELKIRK	475,390,890	96,664,400	572,055,290	3,765,096	1,745,759	5,510,855
12	TRANSCONA - SPRINGFIELD	541,467,670	259,906,580	801,374,250	4,288,424	4,693,913	8,982,337
13	AGASSIZ	240,952,850	73,703,360	314,656,210	1,908,347	1,331,083	3,239,429
14	SEINE RIVER	300,311,430	67,456,540	367,767,970	2,378,467	1,218,265	3,596,732
15	HANOVER	275,506,500	121,278,130	396,784,630	2,182,011	2,190,283	4,372,295
16	BOUNDARY	33,122,080	19,184,720	52,306,800	262,327	346,476	608,803
17	RED RIVER	47,879,930	31,489,980	79,369,910	379,209	568,709	947,918
18	RHINELAND	65,618,050	37,910,580	103,528,630	519,695	684,665	1,204,360
19	MORRIS-MACDONALD	86,800,560	59,636,480	146,437,040	687,460	1,077,035	1,764,495
20	WHITE HORSE PLAIN	68,568,410	34,294,090	102,862,500	543,062	619,351	1,162,413
21	INTERLAKE	214,129,640	77,090,270	291,219,910	1,695,907	1,392,250	3,088,157
22	EVERGREEN	202,500,490	56,496,040	258,996,530	1,603,804	1,020,318	2,624,122
23	LAKESHORE	56,796,370	17,281,660	74,078,030	449,827	312,107	761,934
24	PORTAGE LA PRAIRIE	202,959,300	142,133,060	345,092,360	1,607,438	2,566,923	4,174,361
25	MIDLAND	73,063,210	22,269,870	95,333,080	578,661	402,194	980,854
26	GARDEN VALLEY	125,527,110	60,602,250	186,129,360	994,175	1,094,477	2,088,651
28	MOUNTAIN	30,919,930	21,661,530	52,581,460	244,886	391,207	636,093
30	PINE CREEK	44,839,290	44,206,320	89,045,610	355,127	798,366	1,153,493
31	BEAUTIFUL PLAINS	76,085,930	69,555,500	145,641,430	602,601	1,256,172	1,858,773
32	TURTLE RIVER	33,667,110	9,172,270	42,839,380	266,644	165,651	432,295
33	DAUPHIN - OCHRE	107,467,180	43,962,870	151,430,050	851,140	793,969	1,645,109
34	DUCK MOUNTAIN	18,573,780	2,357,050	20,930,830	147,104	42,568	189,673
35	SWAN VALLEY	80,573,070	41,707,650	122,280,720	638,139	753,240	1,391,379
36	INTERMOUNTAIN	51,319,150	19,298,550	70,617,700	406,448	348,532	754,979
37	PELLY TRAIL	41,743,650	21,589,940	63,333,590	330,610	389,914	720,524
38	BIRDTAIL RIVER	39,666,670	61,880,240	101,546,910	314,160	1,117,557	1,431,717
39	ROLLING RIVER	107,416,680	67,215,500	174,632,180	850,740	1,213,912	2,064,652
40	BRANDON	534,826,640	369,509,520	904,336,160	4,235,827	6,673,342	10,909,169
41	FORT LA BOSSE	61,296,120	101,224,380	162,520,500	485,465	1,828,112	2,313,578
42	SOURIS VALLEY	39,741,640	43,554,980	83,296,620	314,754	786,603	1,101,357
43	ANTLER RIVER	32,547,840	28,647,080	61,194,920	257,779	517,366	775,145
44	TURTLE MOUNTAIN	55,851,630	25,782,160	81,633,790	442,345	465,626	907,971
45	KELSEY	72,342,820	51,853,490	124,196,310	572,955	936,474	1,509,429
46	FLIN FLON	51,051,230	19,954,090	71,005,320	404,326	360,371	764,697
47	WESTERN	87,591,620	37,983,910	125,575,530	693,726	685,989	1,379,715
48	FRONTIER	32,536,630	20,268,250	52,804,880	257,690	366,045	623,735
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,778,310	41,928,020	109,706,330	536,804	757,220	1,294,024
2264	CHURCHILL	4,600,460	8,019,520	12,619,980	36,436	144,833	181,268
2309	SNOW LAKE	8,407,920	2,033,610	10,441,530	66,591	36,727	103,318
2312	LYNN LAKE	1,608,400	1,112,910	2,721,310	12,739	20,099	32,838
2355	MYSTERY LAKE	135,530,970	54,262,350	189,793,320	1,073,405	979,978	2,053,383
2439	SPRAGUE CONSOLIDATED	5,223,640	3,778,740	9,002,380	41,371	68,244	109,615
2460	LEAF RAPIDS	7,417,570	9,594,850	17,012,420	58,747	173,283	232,030
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**12,352,464,420**	**5,850,649,780**	**18,203,114,200**	**97,831,518**	**105,662,735**	**203,494,253**
	L.G.D. OF PINAWA	15,875,170	1,145,180	17,020,350			
	NOT IN ANY DIVISION	6,009,650	22,951,250	28,960,900	47,596	414,500	462,096
	PROVINCE - TOTAL	**12,374,349,240**	**5,874,746,210**	**18,249,095,450**	**97,879,115**	**106,077,235**	**203,956,349**

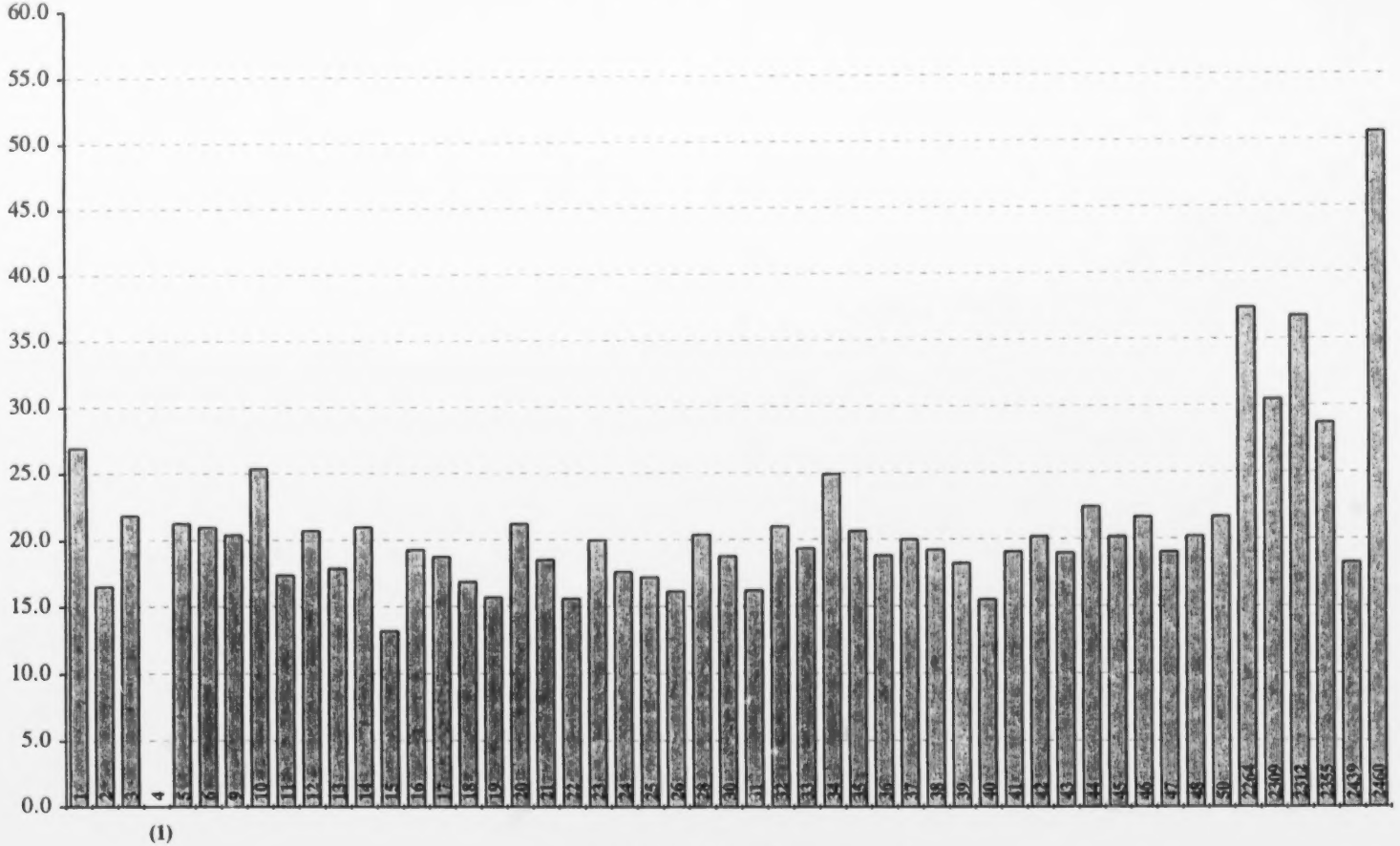
(1) EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 2000 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY [1]		
		URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,942,887,240	1,692,589,390	3,635,476,630	15,387,667	30,568,164	45,955,831
2	ST. JAMES - ASSINIBOIA	838,918,330	539,320,490	1,378,238,820	6,644,233	9,740,128	16,384,361
3	ASSINIBOINE SOUTH	823,396,910	89,979,220	913,376,130	6,521,304	1,625,025	8,146,328
4	ST. BONIFACE	612,270,710	270,674,580	882,945,290	4,849,184	4,888,383	9,737,567
5	FORT GARRY	678,237,000	402,786,570	1,081,023,570	5,371,637	7,274,325	12,645,962
6	ST. VITAL	823,313,700	171,612,600	994,926,300	6,520,645	3,099,324	9,619,968
9	RIVER EAST	1,075,689,330	147,982,400	1,223,671,730	8,519,459	2,672,562	11,192,022
10	SEVEN OAKS	716,530,830	136,191,240	852,722,070	5,674,924	2,459,614	8,134,538
11	LORD SELKIRK	475,390,890	96,664,400	572,055,290	3,765,096	1,745,759	5,510,855
12	TRANSCONA - SPRINGFIELD	541,467,670	259,906,580	801,374,250	4,288,424	4,693,913	8,982,337
13	AGASSIZ	240,952,850	73,703,360	314,656,210	1,908,347	1,331,083	3,239,429
14	SEINE RIVER	300,311,430	67,456,540	367,767,970	2,378,467	1,218,265	3,596,732
15	HANOVER	275,506,500	121,278,130	396,784,630	2,182,011	2,190,283	4,372,295
16	BOUNDARY	33,122,080	19,184,720	52,306,800	262,327	346,476	608,803
17	RED RIVER	47,879,930	31,489,980	79,369,910	379,209	568,709	947,918
18	RHINELAND	65,618,050	37,910,580	103,528,630	519,695	684,665	1,204,360
19	MORRIS-MACDONALD	86,800,560	59,636,480	146,437,040	687,460	1,077,035	1,764,495
20	WHITE HORSE PLAIN	68,568,410	34,294,090	102,862,500	543,062	619,351	1,162,413
21	INTERLAKE	214,129,640	77,090,270	291,219,910	1,695,907	1,392,250	3,088,157
22	EVERGREEN	202,500,490	56,496,040	258,996,530	1,603,804	1,020,318	2,624,122
23	LAKESHORE	56,796,370	17,281,660	74,078,030	449,827	312,107	761,934
24	PORTAGE LA PRAIRIE	202,959,300	142,133,060	345,092,360	1,607,438	2,566,923	4,174,361
25	MIDLAND	73,063,210	22,269,870	95,333,080	578,661	402,194	980,854
26	GARDEN VALLEY	125,527,110	60,602,250	186,129,360	994,175	1,094,477	2,088,651
28	MOUNTAIN	30,919,930	21,661,530	52,581,460	244,886	391,207	636,093
30	PINE CREEK	44,839,290	44,206,320	89,045,610	355,127	798,366	1,153,493
31	BEAUTIFUL PLAINS	76,085,930	69,555,500	145,641,430	602,601	1,256,172	1,858,773
32	TURTLE RIVER	33,667,110	9,172,270	42,839,380	266,644	165,651	432,295
33	DAUPHIN - OCHRE	107,467,180	43,962,870	151,430,050	851,140	793,969	1,645,109
34	DUCK MOUNTAIN	18,573,780	2,357,050	20,930,830	147,104	42,568	189,673
35	SWAN VALLEY	80,573,070	41,707,650	122,280,720	638,139	753,240	1,391,379
36	INTERMOUNTAIN	51,319,150	19,298,550	70,617,700	406,448	348,532	754,979
37	PELLY TRAIL	41,743,650	21,589,940	63,333,590	330,610	389,914	720,524
38	BIRDTAIL RIVER	39,666,670	61,880,240	101,546,910	314,160	1,117,557	1,431,717
39	ROLLING RIVER	107,416,680	67,215,500	174,632,180	850,740	1,213,912	2,064,652
40	BRANDON	534,826,640	369,509,520	904,336,160	4,235,827	6,673,342	10,909,169
41	FORT LA BOSSE	61,296,120	101,224,380	162,520,500	485,465	1,828,112	2,313,578
42	SOURIS VALLEY	39,741,640	43,554,980	83,296,620	314,754	786,603	1,101,357
43	ANTLER RIVER	32,547,840	28,647,080	61,194,920	257,779	517,366	775,145
44	TURTLE MOUNTAIN	55,851,630	25,782,160	81,633,790	442,345	465,626	907,971
45	KELSEY	72,342,820	51,853,490	124,196,310	572,955	936,474	1,509,429
46	FLIN FLON	51,051,230	19,954,090	71,005,320	404,326	360,371	764,697
47	WESTERN	87,591,620	37,983,910	125,575,530	693,726	685,989	1,379,715
48	FRONTIER	32,536,630	20,268,250	52,804,880	257,690	366,045	623,735
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,778,310	41,928,020	109,706,330	536,804	757,220	1,294,024
2264	CHURCHILL	4,600,460	8,019,520	12,619,980	36,436	144,833	181,268
2309	SNOW LAKE	8,407,920	2,033,610	10,441,530	66,591	36,727	103,318
2312	LYNN LAKE	1,608,400	1,112,910	2,721,310	12,739	20,099	32,838
2355	MYSTERY LAKE	135,530,970	54,262,350	189,793,320	1,073,405	979,978	2,053,383
2439	SPRAGUE CONSOLIDATED	5,223,640	3,778,740	9,002,380	41,371	68,244	109,615
2460	LEAF RAPIDS	7,417,570	9,594,850	17,012,420	58,747	173,283	232,030
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**12,352,464,420**	**5,850,649,780**	**18,203,114,200**	**97,831,518**	**105,662,735**	**203,494,253**
	L.G.D. OF PINAWA	15,875,170	1,145,180	17,020,350			
	NOT IN ANY DIVISION	6,009,650	22,951,250	28,960,900	47,596	414,500	462,096
	PROVINCE - TOTAL	**12,374,349,240**	**5,874,746,210**	**18,249,095,450**	**97,879,115**	**106,077,235**	**203,956,349**

(1) EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

2000 SPECIAL LEVY MILL RATES



(1) For 2000, Mill rates for St. Boniface School Division #4 were 20.9 for property within the previous boundary of St. Boniface School Division #4 and 21.7 for property within the previous boundary of Norwood School Division #8 (see page 52).

TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES
FOR THE 2000 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL	SPECIAL LEVY	SPECIAL LEVY MILL RATE [1]
1	WINNIPEG	1,942,887,240	1,242,750	1,692,589,390	3,636,719,380	97,942,940	26.9
2	ST. JAMES - ASSINIBOIA	838,918,330	6,199,640	539,320,490	1,384,438,460	22,864,839	16.5
3	ASSINIBOINE SOUTH	823,396,910	4,999,970	89,979,220	918,376,100	20,057,750	21.8
4	ST. BONIFACE	612,270,710	1,971,080	270,674,580	884,916,370	18,728,365	[2]
5	FORT GARRY	678,237,000	2,735,670	402,786,570	1,083,759,240	23,045,318	21.3
6	ST. VITAL	823,313,700	6,287,370	171,612,600	1,001,213,670	20,984,833	21.0
9	RIVER EAST	1,075,689,330	6,314,500	147,982,400	1,229,986,230	25,110,099	20.4
10	SEVEN OAKS	716,530,830	5,623,650	136,191,240	858,345,720	21,793,966	25.4
11	LORD SELKIRK	475,390,890	31,118,820	96,664,400	603,174,110	10,477,993	17.4
12	TRANSCONA - SPRINGFIELD	541,467,670	40,796,560	259,906,580	842,170,810	17,425,458	20.7
13	AGASSIZ	240,952,850	53,463,000	73,703,360	368,119,210	6,585,677	17.9
14	SEINE RIVER	300,311,430	48,075,240	67,456,540	415,843,210	8,719,652	21.0
15	HANOVER	275,506,500	75,312,850	121,278,130	472,097,480	6,231,687	13.2
16	BOUNDARY	33,122,080	46,151,580	19,184,720	98,458,380	1,898,164	19.3
17	RED RIVER	47,879,930	52,518,180	31,489,980	131,888,090	2,470,521	18.7
18	RHINELAND	65,618,050	45,542,220	37,910,580	149,070,850	2,514,000	16.9
19	MORRIS-MACDONALD	86,800,560	83,754,390	59,636,480	230,191,430	3,613,000	15.7
20	WHITE HORSE PLAIN	68,568,410	45,947,040	34,294,090	148,809,540	3,154,152	21.2
21	INTERLAKE	214,129,640	84,532,670	77,090,270	375,752,580	6,953,000	18.5
22	EVERGREEN	202,500,490	34,068,180	56,496,040	293,064,710	4,566,979	15.6
23	LAKESHORE	56,796,370	46,200,060	17,281,660	120,278,090	2,403,392	20.0
24	PORTAGE LA PRAIRIE	202,959,300	76,645,170	142,133,060	421,737,530	7,415,344	17.6
25	MIDLAND	73,063,210	102,416,820	22,269,870	197,749,900	3,397,335	17.2
26	GARDEN VALLEY	125,527,110	53,925,480	60,602,250	240,054,840	3,873,000	16.1
28	MOUNTAIN	30,919,930	58,989,180	21,661,530	111,570,640	2,271,376	20.4
30	PINE CREEK	44,839,290	58,761,870	44,206,320	147,807,480	2,772,485	18.8
31	BEAUTIFUL PLAINS	76,085,930	59,999,100	69,555,500	205,640,530	3,334,469	16.2
32	TURTLE RIVER	33,667,110	40,700,750	9,172,270	83,540,130	1,751,891	21.0
33	DAUPHIN - OCHRE	107,467,180	30,979,470	43,962,870	182,409,520	3,527,440	19.3
34	DUCK MOUNTAIN	18,573,780	20,875,320	2,357,050	41,806,150	1,041,747	24.9
35	SWAN VALLEY	80,573,070	53,866,200	41,707,650	176,146,920	3,632,817	20.6
36	INTERMOUNTAIN	51,319,150	58,787,610	19,298,550	129,405,310	2,430,764	18.8
37	PELLY TRAIL	41,743,650	46,534,910	21,589,940	109,868,500	2,197,353	20.0
38	BIRDTAIL RIVER	39,666,670	68,460,270	61,880,240	170,007,180	3,266,363	19.2
39	ROLLING RIVER	107,416,680	66,592,440	67,215,500	241,224,620	4,394,481	18.2
40	BRANDON	534,826,640	24,092,100	369,509,520	928,428,260	14,396,500	15.5
41	FORT LA BOSSE	61,296,120	70,409,580	101,224,380	232,930,080	4,440,579	19.1
42	SOURIS VALLEY	39,741,640	62,802,420	43,554,980	146,099,040	2,951,492	20.2
43	ANTLER RIVER	32,547,840	77,240,340	28,647,080	138,435,260	2,624,333	19.0
44	TURTLE MOUNTAIN	55,851,630	59,599,470	25,782,160	141,233,260	3,163,014	22.4
45	KELSEY	72,342,820	7,333,710	51,853,490	131,530,020	2,653,369	20.2
46	FLIN FLON	51,051,230		19,954,090	71,005,320	2,843,511	21.6
47	WESTERN	87,591,620	21,139,890	37,983,910	146,715,420	2,789,904	19.0
48	FRONTIER	32,536,630	6,331,650	20,268,250	59,136,530	1,194,558	20.2
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,778,310	130,354,170	41,928,020	240,060,500	5,197,676	21.7
2264	CHURCHILL	4,600,460	4,980	8,019,520	12,624,960	471,795	37.4
2309	SNOW LAKE	8,407,920	1,320	2,033,610	10,442,850	568,010	30.5
2312	LYNN LAKE	1,608,400		1,112,910	2,721,310	100,000	36.7
2355	MYSTERY LAKE	135,530,970		54,262,350	189,793,320	5,449,071	28.7
2439	SPRAGUE CONSOLIDATED	5,223,640	2,619,750	3,778,740	11,622,130	211,992	18.2
2460	LEAF RAPIDS	7,417,570	5,070	9,594,850	17,017,490	861,024	50.6
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**12,352,464,420**	**1,982,324,460**	**5,850,649,780**	**20,185,438,660**	**422,765,478**	**20.9**
	L.G.D. OF PINAWA	15,875,170	221,430	1,145,180	17,241,780		
	NOT IN ANY DIVISION	6,009,650	7,638,810	22,951,250	36,599,710		
	PROVINCE - TOTAL	**12,374,349,240**	**1,990,184,700**	**5,874,746,210**	**20,239,280,150**		

(1) MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

(2) EFFECTIVE JULY 1, 1998, ST. BONIFACE AND NORWOOD SCHOOL DIVISIONS AMALGAMATED TO FORM ONE DIVISION AND, UNDER PROVISIONS IN THE PUBLIC SCHOOLS ACT, DID NOT HARMONIZE MILL RATES FOR A PERIOD OF TIME. FOR 2000, THE MILL RATE FOR PROPERTY WITHIN THE PREVIOUS ST. BONIFACE SCHOOL DIVISION WAS 20.9 AND THE MILL RATE FOR THE PREVIOUS NORWOOD SCHOOL DIVISION WAS 21.7.

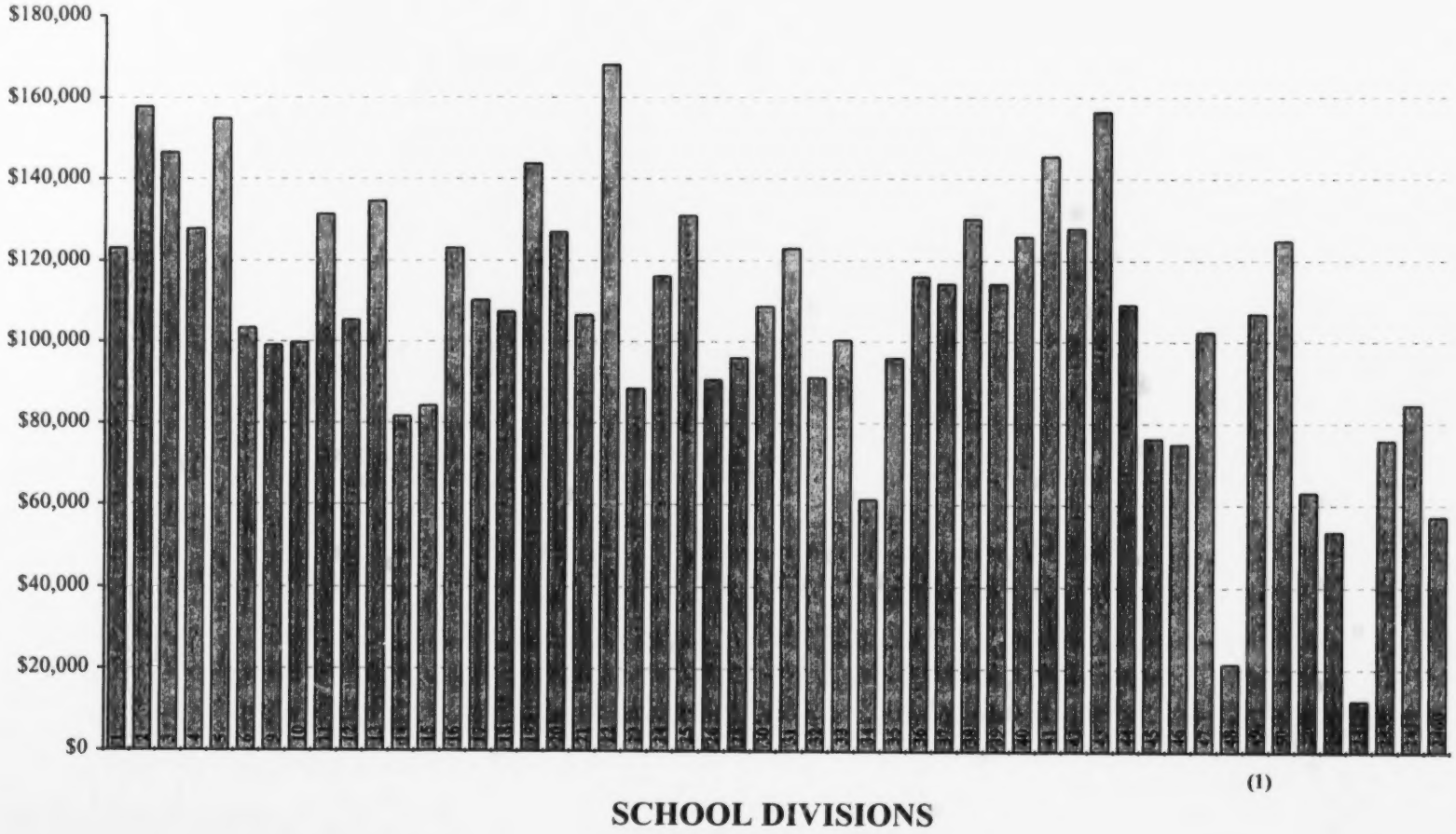
TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES FOR THE 2000 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT				SPECIAL LEVY	SPECIAL LEVY MILL RATE [1]
		URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL		
1	WINNIPEG	1,942,887,240	1,242,750	1,692,589,390	3,636,719,380	97,942,940	26.9
2	ST. JAMES - ASSINIBOIA	838,918,330	6,199,640	539,320,490	1,384,438,460	22,864,839	16.5
3	ASSINIBOINE SOUTH	823,396,910	4,999,970	89,979,220	918,376,100	20,057,750	21.8
4	ST. BONIFACE	612,270,710	1,971,080	270,674,580	884,916,370	18,728,365	[2]
5	FORT GARRY	678,237,000	2,735,670	402,786,570	1,083,759,240	23,045,318	21.3
6	ST. VITAL	823,313,700	6,287,370	171,612,600	1,001,213,670	20,984,833	21.0
9	RIVER EAST	1,075,689,330	6,314,500	147,982,400	1,229,986,230	25,110,099	20.4
10	SEVEN OAKS	716,530,830	5,623,650	136,191,240	858,345,720	21,793,966	25.4
11	LORD SELKIRK	475,390,890	31,118,820	96,664,400	603,174,110	10,477,993	17.4
12	TRANSCONA - SPRINGFIELD	541,467,670	40,796,560	259,906,580	842,170,810	17,425,458	20.7
13	AGASSIZ	240,952,850	53,463,000	73,703,360	368,119,210	6,585,677	17.9
14	SEINE RIVER	300,311,430	48,075,240	67,456,540	415,843,210	8,719,652	21.0
15	HANOVER	275,506,500	75,312,850	121,278,130	472,097,480	6,231,687	13.2
16	BOUNDARY	33,122,080	46,151,580	19,184,720	98,458,380	1,898,164	19.3
17	RED RIVER	47,879,930	52,518,180	31,489,980	131,888,090	2,470,521	18.7
18	RHINELAND	65,618,050	45,542,220	37,910,580	149,070,850	2,514,000	16.9
19	MORRIS-MACDONALD	86,800,560	83,754,390	59,636,480	230,191,430	3,613,000	15.7
20	WHITE HORSE PLAIN	68,568,410	45,947,040	34,294,090	148,809,540	3,154,152	21.2
21	INTERLAKE	214,129,640	84,532,670	77,090,270	375,752,580	6,953,000	18.5
22	EVERGREEN	202,500,490	34,068,180	56,496,040	293,064,710	4,566,979	15.6
23	LAKESHORE	56,796,370	46,200,060	17,281,660	120,278,090	2,403,392	20.0
24	PORTAGE LA PRAIRIE	202,959,300	76,645,170	142,133,060	421,737,530	7,415,344	17.6
25	MIDLAND	73,063,210	102,416,820	22,269,870	197,749,900	3,397,335	17.2
26	GARDEN VALLEY	125,527,110	53,925,480	60,602,250	240,054,840	3,873,000	16.1
28	MOUNTAIN	30,919,930	58,989,180	21,661,530	111,570,640	2,271,376	20.4
30	PINE CREEK	44,839,290	58,761,870	44,206,320	147,807,480	2,772,485	18.8
31	BEAUTIFUL PLAINS	76,085,930	59,999,100	69,555,500	205,640,530	3,334,469	16.2
32	TURTLE RIVER	33,667,110	40,700,750	9,172,270	83,540,130	1,751,891	21.0
33	DAUPHIN - OCHRE	107,467,180	30,979,470	43,962,870	182,409,520	3,527,440	19.3
34	DUCK MOUNTAIN	18,573,780	20,875,320	2,357,050	41,806,150	1,041,747	24.9
35	SWAN VALLEY	80,573,070	53,866,200	41,707,650	176,146,920	3,632,817	20.6
36	INTERMOUNTAIN	51,319,150	58,787,610	19,298,550	129,405,310	2,430,764	18.8
37	PELLY TRAIL	41,743,650	46,534,910	21,589,940	109,868,500	2,197,353	20.0
38	BIRDTAIL RIVER	39,666,670	68,460,270	61,880,240	170,007,180	3,266,363	19.2
39	ROLLING RIVER	107,416,680	66,592,440	67,215,500	241,224,620	4,394,481	18.2
40	BRANDON	534,826,640	24,092,100	369,509,520	928,428,260	14,396,500	15.5
41	FORT LA BOSSE	61,296,120	70,409,580	101,224,380	232,930,080	4,440,579	19.1
42	SOURIS VALLEY	39,741,640	62,802,420	43,554,980	146,099,040	2,951,492	20.2
43	ANTLER RIVER	32,547,840	77,240,340	28,647,080	138,435,260	2,624,333	19.0
44	TURTLE MOUNTAIN	55,851,630	59,599,470	25,782,160	141,233,260	3,163,014	22.4
45	KELSEY	72,342,820	7,333,710	51,853,490	131,530,020	2,653,369	20.2
46	FLIN FLON	51,051,230		19,954,090	71,005,320	2,843,511	21.6
47	WESTERN	87,591,620	21,139,890	37,983,910	146,715,420	2,789,904	19.0
48	FRONTIER	32,536,630	6,331,650	20,268,250	59,136,530	1,194,558	20.2
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,778,310	130,354,170	41,928,020	240,060,500	5,197,676	21.7
2264	CHURCHILL	4,600,460	4,980	8,019,520	12,624,960	471,795	37.4
2309	SNOW LAKE	8,407,920	1,320	2,033,610	10,442,850	568,010	30.5
2312	LYNN LAKE	1,608,400		1,112,910	2,721,310	100,000	36.7
2355	MYSTERY LAKE	135,530,970		54,262,350	189,793,320	5,449,071	28.7
2439	SPRAGUE CONSOLIDATED	5,223,640	2,619,750	3,778,740	11,622,130	211,992	18.2
2460	LEAF RAPIDS	7,417,570	5,070	9,594,850	17,017,490	861,024	50.6
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**12,352,464,420**	**1,982,324,460**	**5,850,649,780**	**20,185,438,660**	**422,765,478**	**20.9**
	L.G.D. OF PINAWA	15,875,170	221,430	1,145,180	17,241,780		
	NOT IN ANY DIVISION	6,009,650	7,638,810	22,951,250	36,599,710		
	PROVINCE - TOTAL	**12,374,349,240**	**1,990,184,700**	**5,874,746,210**	**20,239,280,150**		

(1) MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

(2) EFFECTIVE JULY 1, 1998, ST. BONIFACE AND NORWOOD SCHOOL DIVISIONS AMALGAMATED TO FORM ONE DIVISION AND, UNDER PROVISIONS IN THE PUBLIC SCHOOLS ACT, DID NOT HARMONIZE MILL RATES FOR A PERIOD OF TIME. FOR 2000, THE MILL RATE FOR PROPERTY WITHIN THE PREVIOUS ST. BONIFACE SCHOOL DIVISION WAS 20.9 AND THE MILL RATE FOR THE PREVIOUS NORWOOD SCHOOL DIVISION WAS 21.7.

2000 ASSESSMENT PER RESIDENT PUPIL



(1) D.S.F.M. #49 assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL
FOR THE 2000 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER RESIDENT PUPIL (1)
1	WINNIPEG	45,955,831	97,942,940	143,898,771	123,087
2	ST. JAMES - ASSINIBOIA	16,384,361	22,864,839	39,249,200	157,765
3	ASSINIBOINE SOUTH	8,146,328	20,057,750	28,204,078	146,534
4	ST. BONIFACE	9,737,567	18,728,365	28,465,932	127,783
5	FORT GARRY	12,645,962	23,045,318	35,691,280	154,762
6	ST. VITAL	9,619,968	20,984,833	30,604,801	103,393
9	RIVER EAST	11,192,022	25,110,099	36,302,121	99,128
10	SEVEN OAKS	8,134,538	21,793,966	29,928,504	99,757
11	LORD SELKIRK	5,510,855	10,477,993	15,988,848	131,358
12	TRANSCONA - SPRINGFIELD	8,982,337	17,425,458	26,407,795	105,310
13	AGASSIZ	3,239,429	6,585,677	9,825,106	134,548
14	SEINE RIVER	3,596,732	8,719,652	12,316,384	81,664
15	HANOVER	4,372,295	6,231,687	10,603,982	84,311
16	BOUNDARY	608,803	1,898,164	2,506,967	123,058
17	RED RIVER	947,918	2,470,521	3,418,439	110,274
18	RHINELAND	1,204,360	2,514,000	3,718,360	107,360
19	MORRIS-MACDONALD	1,764,495	3,613,000	5,377,495	143,712
20	WHITE HORSE PLAIN	1,162,413	3,154,152	4,316,565	126,908
21	INTERLAKE	3,088,157	6,953,000	10,041,157	106,590
22	EVERGREEN	2,624,122	4,566,979	7,191,101	167,892
23	LAKESHORE	761,934	2,403,392	3,165,326	88,522
24	PORTAGE LA PRAIRIE	4,174,361	7,415,344	11,589,705	116,184
25	MIDLAND	980,854	3,397,335	4,378,189	130,917
26	GARDEN VALLEY	2,088,651	3,873,000	5,961,651	90,706
28	MOUNTAIN	636,093	2,271,376	2,907,469	96,006
30	PINE CREEK	1,153,493	2,772,485	3,925,978	108,700
31	BEAUTIFUL PLAINS	1,858,773	3,334,469	5,193,242	123,028
32	TURTLE RIVER	432,295	1,751,891	2,184,186	91,197
33	DAUPHIN - OCHRE	1,645,109	3,527,440	5,172,549	100,361
34	DUCK MOUNTAIN	189,673	1,041,747	1,231,420	61,254
35	SWAN VALLEY	1,391,379	3,632,817	5,024,196	95,917
36	INTERMOUNTAIN	754,979	2,430,764	3,185,743	116,007
37	PELLY TRAIL	720,524	2,197,353	2,917,877	114,327
38	BIRDTAIL RIVER	1,431,717	3,266,363	4,698,080	130,170
39	ROLLING RIVER	2,064,652	4,394,481	6,459,133	114,265
40	BRANDON	10,909,169	14,396,500	25,305,669	125,904
41	FORT LA BOSSE	2,313,578	4,440,579	6,754,156	145,436
42	SOURIS VALLEY	1,101,357	2,951,492	4,052,849	127,882
43	ANTLER RIVER	775,145	2,624,333	3,399,478	156,380
44	TURTLE MOUNTAIN	907,971	3,163,014	4,070,985	109,162
45	KELSEY	1,509,429	2,653,369	4,162,798	76,325
46	FLIN FLON	764,697	2,843,511	3,608,208	74,920
47	WESTERN	1,379,715	2,789,904	4,169,619	102,463
48	FRONTIER	623,735	1,194,558	1,818,293	21,428
49	D.S.F.M.				106,916
50	PRAIRIE SPIRIT	1,294,024	5,197,676	6,491,700	124,865
2264	CHURCHILL	181,268	471,795	653,063	63,125
2309	SNOW LAKE	103,318	568,010	671,328	53,587
2312	LYNN LAKE	32,838	100,000	132,838	12,570
2355	MYSTERY LAKE	2,053,383	5,449,071	7,502,454	75,787
2439	SPRAGUE CONSOLIDATED	109,615	211,992	321,607	84,525
2460	LEAF RAPIDS	232,030	861,024	1,093,054	57,202
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	**203,494,253**	**422,765,478**	**626,259,732**	**114,376**

(1) ASSESSMENT PER RESIDENT PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER RESIDENT PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 REFLECTS NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER RESIDENT PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

APPENDIX

LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL
FOR THE 2000 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER RESIDENT PUPIL (1)
1	WINNIPEG	45,955,831	97,942,940	143,898,771	123,087
2	ST. JAMES - ASSINIBOIA	16,384,361	22,864,839	39,249,200	157,765
3	ASSINIBOINE SOUTH	8,146,328	20,057,750	28,204,078	146,534
4	ST. BONIFACE	9,737,567	18,728,365	28,465,932	127,783
5	FORT GARRY	12,645,962	23,045,318	35,691,280	154,762
6	ST. VITAL	9,619,968	20,984,833	30,604,801	103,393
9	RIVER EAST	11,192,022	25,110,099	36,302,121	99,128
10	SEVEN OAKS	8,134,538	21,793,966	29,928,504	99,757
11	LORD SELKIRK	5,510,855	10,477,993	15,988,848	131,358
12	TRANSCONA - SPRINGFIELD	8,982,337	17,425,458	26,407,795	105,310
13	AGASSIZ	3,239,429	6,585,677	9,825,106	134,548
14	SEINE RIVER	3,596,732	8,719,652	12,316,384	81,664
15	HANOVER	4,372,295	6,231,687	10,603,982	84,311
16	BOUNDARY	608,803	1,898,164	2,506,967	123,058
17	RED RIVER	947,918	2,470,521	3,418,439	110,274
18	RHINELAND	1,204,360	2,514,000	3,718,360	107,360
19	MORRIS-MACDONALD	1,764,495	3,613,000	5,377,495	143,712
20	WHITE HORSE PLAIN	1,162,413	3,154,152	4,316,565	126,908
21	INTERLAKE	3,088,157	6,953,000	10,041,157	106,590
22	EVERGREEN	2,624,122	4,566,979	7,191,101	167,892
23	LAKESHORE	761,934	2,403,392	3,165,326	88,522
24	PORTAGE LA PRAIRIE	4,174,361	7,415,344	11,589,705	116,184
25	MIDLAND	980,854	3,397,335	4,378,189	130,917
26	GARDEN VALLEY	2,088,651	3,873,000	5,961,651	90,706
28	MOUNTAIN	636,093	2,271,376	2,907,469	96,006
30	PINE CREEK	1,153,493	2,772,485	3,925,978	108,700
31	BEAUTIFUL PLAINS	1,858,773	3,334,469	5,193,242	123,028
32	TURTLE RIVER	432,295	1,751,891	2,184,186	91,197
33	DAUPHIN - OCHRE	1,645,109	3,527,440	5,172,549	100,361
34	DUCK MOUNTAIN	189,673	1,041,747	1,231,420	61,254
35	SWAN VALLEY	1,391,379	3,632,817	5,024,196	95,917
36	INTERMOUNTAIN	754,979	2,430,764	3,185,743	116,007
37	PELLY TRAIL	720,524	2,197,353	2,917,877	114,327
38	BIRDTAIL RIVER	1,431,717	3,266,363	4,698,080	130,170
39	ROLLING RIVER	2,064,652	4,394,481	6,459,133	114,265
40	BRANDON	10,909,169	14,396,500	25,305,669	125,904
41	FORT LA BOSSE	2,313,578	4,440,579	6,754,156	145,436
42	SOURIS VALLEY	1,101,357	2,951,492	4,052,849	127,882
43	ANTLER RIVER	775,145	2,624,333	3,399,478	156,380
44	TURTLE MOUNTAIN	907,971	3,163,014	4,070,985	109,162
45	KELSEY	1,509,429	2,653,369	4,162,798	76,325
46	FLIN FLON	764,697	2,843,511	3,608,208	74,920
47	WESTERN	1,379,715	2,789,904	4,169,619	102,463
48	FRONTIER	623,735	1,194,558	1,818,293	21,428
49	D.S.F.M.				106,916
50	PRAIRIE SPIRIT	1,294,024	5,197,676	6,491,700	124,865
2264	CHURCHILL	181,268	471,795	653,063	63,125
2309	SNOW LAKE	103,318	568,010	671,328	53,587
2312	LYNN LAKE	32,838	100,000	132,838	12,570
2355	MYSTERY LAKE	2,053,383	5,449,071	7,502,454	75,787
2439	SPRAGUE CONSOLIDATED	109,615	211,992	321,607	84,525
2460	LEAF RAPIDS	232,030	861,024	1,093,054	57,202
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	**203,494,253**	**422,765,478**	**626,259,732**	**114,376**

(1) ASSESSMENT PER RESIDENT PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER RESIDENT PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 REFLECTS NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER RESIDENT PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

APPENDIX

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS' FINANCE PROGRAM BASE SUPPORT				
		SUPPORT FOR RECOGNIZED EXPENDITURES [1]	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES	LEVEL I SPECIAL NEEDS [2]
1	WINNIPEG	62,942,973	1,557,543	1,216,408	2,731,316	7,587,000
2	ST. JAMES - ASSINIBOIA	16,536,928	460,905	371,224	742,568	2,276,100
3	ASSINIBOINE SOUTH	12,369,620	320,565	258,952	577,220	1,602,900
4	ST. BONIFACE	11,560,002	258,872	237,988	529,758	1,471,950
5	FORT GARRY	12,972,899	352,335	284,368	634,001	1,761,750
6	ST. VITAL	18,829,032	407,170	355,624	794,372	2,207,250
9	RIVER EAST	27,842,342	639,861	511,400	1,145,288	3,140,550
10	SEVEN OAKS	18,663,471	426,385	343,608	767,366	2,126,250
11	LORD SELKIRK	9,147,220	233,040	188,932	419,562	1,143,000
12	TRANSCONA - SPRINGFIELD	17,232,440	402,615	324,592	662,702	1,937,700
13	AGASSIZ	6,352,084	161,455	131,664	290,537	655,650
14	SEINE RIVER	7,547,507	174,185	141,848	308,786	870,750
15	HANOVER	13,558,806	293,760	237,508	458,625	1,262,629
16	BOUNDARY	1,592,637	36,825	31,960	66,398	184,050
17	RED RIVER	994,048	25,425	22,840	45,878	127,350
18	RHINELAND	3,146,087	73,530	61,324	132,309	341,100
19	MORRIS-MACDONALD	13,058,135	293,230	237,084	528,069	504,900
20	WHITE HORSE PLAIN	2,247,451	49,795	42,336	89,639	248,850
21	INTERLAKE	7,509,334	175,370	142,796	315,861	854,550
22	EVERGREEN	3,087,702	85,330	70,764	113,938	426,600
23	LAKESHORE	3,334,875	69,405	58,024	124,772	346,950
24	PORTAGE LA PRAIRIE	7,158,894	207,810	145,904	322,427	876,150
25	MIDLAND	3,323,302	52,643	66,840	131,829	376,200
26	GARDEN VALLEY	6,375,923	140,575	114,960	253,223	689,400
28	MOUNTAIN	2,219,361	43,210	37,068	77,188	216,000
30	PINE CREEK	2,919,746	57,745	56,852	122,082	339,750
31	BEAUTIFUL PLAINS	3,519,684	84,680	70,244	135,468	423,450
32	TURTLE RIVER	2,038,965	42,150	36,220	76,095	210,600
33	DAUPHIN - OCHRE	3,961,295	93,120	76,996	167,436	465,300
34	DUCK MOUNTAIN	1,915,837	34,925	30,440	62,678	174,600
35	SWAN VALLEY	4,163,198	94,545	78,136	170,114	465,300
36	INTERMOUNTAIN	2,154,354	50,739	44,660	95,010	263,700
37	PELLY TRAIL	1,948,791	46,620	39,796	83,736	233,100
38	BIRDTAIL RIVER	2,436,285	58,145	49,016	104,744	289,800
39	ROLLING RIVER	4,824,563	107,735	88,688	193,871	491,477
40	BRANDON	14,587,809	372,220	300,276	670,117	1,835,550
41	FORT LA BOSSE	3,127,584	79,775	66,320	143,633	392,850
42	SOURIS VALLEY	2,282,589	62,257	46,304	98,777	273,600
43	ANTLER RIVER	1,516,339	41,720	35,876	75,067	206,550
44	TURTLE MOUNTAIN	2,968,376	69,715	58,272	125,315	320,850
45	KELSEY	4,360,590	90,840	75,172	163,602	454,050
46	FLIN FLON	3,243,385	66,685	55,848	119,906	333,450
47	WESTERN	3,148,996	75,760	63,108	136,129	360,900
48	FRONTIER	7,675,620	122,985	100,888	221,396	615,150
49	D.S.F.M.	9,734,640	214,490	174,092	386,097	1,072,350
50	PRAIRIE SPIRIT	4,180,122	91,660	75,828	165,198	458,100
2264	CHURCHILL	502,658	9,575	10,160	17,273	47,700
2309	SNOW LAKE	704,015	12,600	12,580	22,680	63,000
2312	LYNN LAKE	530,444	9,225	7,380	16,718	46,350
2355	MYSTERY LAKE	8,461,672	170,455	136,364	307,187	821,700
2439	SPRAGUE CONSOLIDATED	349,363	10,944	8,200	12,938	35,550
2460	LEAF RAPIDS	846,767	15,490	14,892	28,047	77,400
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	**387,706,760**	**9,128,639**	**7,448,624**	**16,184,946**	**44,007,756**
2155	PINE FALLS	58,300	3,975	5,680	7,043	19,800
2408	WHITESHELL	142,725	12,925	12,840	23,228	64,800

(1) BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 59 FOR UNIFORM MILL RATE AMOUNT).

(2) SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS' FINANCE PROGRAM BASE SUPPORT SUPPORT FOR RECOGNIZED EXPENDITURES [1]	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES	LEVEL I SPECIAL NEEDS [2]
1	WINNIPEG	62,942,973	1,557,543	1,216,408	2,731,316	7,587,000
2	ST. JAMES - ASSINIBOIA	16,536,928	460,905	371,224	742,568	2,276,100
3	ASSINIBOINE SOUTH	12,369,620	320,565	258,952	577,220	1,602,900
4	ST. BONIFACE	11,560,002	258,872	237,988	529,758	1,471,950
5	FORT GARRY	12,972,899	352,335	284,368	634,001	1,761,750
6	ST. VITAL	18,829,032	407,170	355,624	794,372	2,207,250
9	RIVER EAST	27,842,342	639,861	511,400	1,145,288	3,140,550
10	SEVEN OAKS	18,663,471	426,385	343,608	767,366	2,126,250
11	LORD SELKIRK	9,147,220	233,040	188,932	419,562	1,143,000
12	TRANSCONA - SPRINGFIELD	17,232,440	402,615	324,592	662,702	1,937,700
13	AGASSIZ	6,352,084	161,455	131,664	290,537	655,650
14	SEINE RIVER	7,547,507	174,185	141,848	308,786	870,750
15	HANOVER	13,558,806	293,760	237,508	458,625	1,262,629
16	BOUNDARY	1,592,637	36,825	31,960	66,398	184,050
17	RED RIVER	994,048	25,425	22,840	45,878	127,350
18	RHINELAND	3,146,087	73,530	61,324	132,309	341,100
19	MORRIS-MACDONALD	13,058,135	293,230	237,084	528,069	504,900
20	WHITE HORSE PLAIN	2,247,451	49,795	42,336	89,639	248,850
21	INTERLAKE	7,509,334	175,370	142,796	315,861	854,550
22	EVERGREEN	3,087,702	85,330	70,764	113,938	426,600
23	LAKESHORE	3,334,875	69,405	58,024	124,772	346,950
24	PORTAGE LA PRAIRIE	7,158,894	207,810	145,904	322,427	876,150
25	MIDLAND	3,323,302	52,643	66,840	131,829	376,200
26	GARDEN VALLEY	6,375,923	140,575	114,960	253,223	689,400
28	MOUNTAIN	2,219,361	43,210	37,068	77,188	216,000
30	PINE CREEK	2,919,746	57,745	56,852	122,082	339,750
31	BEAUTIFUL PLAINS	3,519,684	84,680	70,244	135,468	423,450
32	TURTLE RIVER	2,038,965	42,150	36,220	76,095	210,600
33	DAUPHIN - OCHRE	3,961,295	93,120	76,996	167,436	465,300
34	DUCK MOUNTAIN	1,915,837	34,925	30,440	62,678	174,600
35	SWAN VALLEY	4,163,198	94,545	78,136	170,114	465,300
36	INTERMOUNTAIN	2,154,354	50,739	44,660	95,010	263,700
37	PELLY TRAIL	1,948,791	46,620	39,796	83,736	233,100
38	BIRDTAIL RIVER	2,436,285	58,145	49,016	104,744	289,800
39	ROLLING RIVER	4,824,563	107,735	88,688	193,871	491,477
40	BRANDON	14,587,809	372,220	300,276	670,117	1,835,550
41	FORT LA BOSSE	3,127,584	79,775	66,320	143,633	392,850
42	SOURIS VALLEY	2,282,589	62,257	46,304	98,777	273,600
43	ANTLER RIVER	1,516,339	41,720	35,876	75,067	206,550
44	TURTLE MOUNTAIN	2,968,376	69,715	58,272	125,315	320,850
45	KELSEY	4,360,590	90,840	75,172	163,602	454,050
46	FLIN FLON	3,243,385	66,685	55,848	119,906	333,450
47	WESTERN	3,148,996	75,760	63,108	136,129	360,900
48	FRONTIER	7,675,620	122,985	100,888	221,396	615,150
49	D.S.F.M.	9,734,640	214,490	174,092	386,097	1,072,350
50	PRAIRIE SPIRIT	4,180,122	91,660	75,828	165,198	458,100
2264	CHURCHILL	502,658	9,575	10,160	17,273	47,700
2309	SNOW LAKE	704,015	12,600	12,580	22,680	63,000
2312	LYNN LAKE	530,444	9,225	7,380	16,718	46,350
2355	MYSTERY LAKE	8,461,672	170,455	136,364	307,187	821,700
2439	SPRAGUE CONSOLIDATED	349,363	10,944	8,200	12,938	35,550
2460	LEAF RAPIDS	846,767	15,490	14,892	28,047	77,400
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	**387,706,760**	**9,128,639**	**7,448,624**	**16,184,946**	**44,007,756**
2155	PINE FALLS	58,300	3,975	5,680	7,043	19,800
2408	WHITESHELL	142,725	12,925	12,840	23,228	64,800

(1) BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 59 FOR UNIFORM MILL RATE AMOUNT).

(2) SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS' FINANCE PROGRAM (CONT'D) BASE SUPPORT				
		EARLY BEHAVIOUR INTERVENTION	EARLY IDENTIFICATION	COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	OCCUPANCY
1	WINNIPEG	349,723	27,167	1,555,650	867,084	14,107,500
2	ST. JAMES - ASSINIBOIA	103,752	7,911	475,650	263,112	3,378,855
3	ASSINIBOINE SOUTH	66,253	4,042	361,350	183,174	2,227,500
4	ST. BONIFACE	69,157	9,558	306,000	168,204	2,722,500
5	FORT GARRY	79,926	3,500	371,700	201,336	2,475,000
6	ST. VITAL	98,406	6,000	474,300	252,234	3,300,000
9	RIVER EAST	138,479	6,067	677,700	363,096	4,785,000
10	SEVEN OAKS	94,952	3,167	457,650	243,546	3,052,500
11	LORD SELKIRK	51,227	4,433	243,450	136,512	1,650,000
12	TRANSCONA - SPRINGFIELD	87,703	8,333	411,300	229,644	2,805,000
13	AGASSIZ	30,008	3,667	135,000	56,971	1,202,195
14	SEINE RIVER	40,379	4,034	182,700	100,986	1,485,000
15	HANOVER	69,641	4,100	295,650	110,086	1,935,319
16	BOUNDARY	8,536	2,667	39,150	21,290	330,000
17	RED RIVER	5,665	3,000	27,450	16,236	227,106
18	RHINELAND	15,939	3,850	69,750	39,038	650,478
19	MORRIS-MACDONALD	20,779	3,500	111,600	152,742	907,500
20	WHITE HORSE PLAIN	12,388	3,500	49,500	32,796	404,033
21	INTERLAKE	38,302	4,067	183,150	103,584	1,532,310
22	EVERGREEN	18,513	3,000	92,700	50,760	881,063
23	LAKESHORE	15,378	3,221	75,150	33,007	623,733
24	PORTAGE LA PRAIRIE	39,908	5,165	184,950	104,694	1,744,968
25	MIDLAND	16,731	3,710	80,550	49,362	653,256
26	GARDEN VALLEY	31,548	3,350	142,200	81,330	825,000
28	MOUNTAIN	9,273	3,390	48,600	26,999	360,151
30	PINE CREEK	15,444	3,277	72,000	41,628	574,907
31	BEAUTIFUL PLAINS	18,128	3,067	92,250	44,207	764,447
32	TURTLE RIVER	9,779	3,483	44,100	25,529	479,418
33	DAUPHIN - OCHRE	19,228	3,550	103,050	54,264	832,999
34	DUCK MOUNTAIN	7,249	3,567	40,050	22,830	493,608
35	SWAN VALLEY	20,955	4,833	99,450	55,710	990,000
36	INTERMOUNTAIN	4,280	3,000	58,500	31,926	555,561
37	PELLY TRAIL	10,637	3,000	49,050	26,300	436,469
38	BIRDTAIL RIVER	12,375	3,200	53,221	37,404	636,175
39	ROLLING RIVER	23,210	4,000	115,200	67,164	936,107
40	BRANDON	104,461	9,360	391,500	212,826	2,804,685
41	FORT LA BOSSE	16,610	3,867	61,582	48,558	858,510
42	SOURIS VALLEY	12,067	3,200	59,850	34,308	498,637
43	ANTLER RIVER	9,119	3,233	44,100	27,048	410,777
44	TURTLE MOUNTAIN	14,322	3,767	71,550	40,866	577,500
45	KELSEY	19,437	3,750	96,750	51,906	825,000
46	FLIN FLON	13,849	3,750	72,900	38,796	577,500
47	WESTERN	16,709	3,000	73,800	43,398	577,500
48	FRONTIER	31,735	16,026	112,872	83,010	3,468,578
49	D.S.F.M.	50,776	8,417	222,750	130,020	2,062,500
50	PRAIRIE SPIRIT	20,504	7,090	98,100	59,778	1,070,650
2264	CHURCHILL	2,585	2,000	9,000	4,876	128,820
2309	SNOW LAKE	2,860	2,000	12,600	8,070	82,500
2312	LYNN LAKE	2,299	2,000		8,470	175,821
2355	MYSTERY LAKE	39,875	3,833	166,500	99,346	1,072,500
2439	SPRAGUE CONSOLIDATED	1,705	2,000	7,650	4,700	79,017
2460	LEAF RAPIDS	3,388	2,000	16,650	6,500	165,000
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	**2,016,152**	**248,669**	**9,297,875**	**5,197,261**	**76,401,153**
2155	PINE FALLS	649		4,950	2,664	
2408	WHITESHELL	2,541	1,333	15,300	8,076	

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS' FINANCE PROGRAM (CONT'D)				
		BASE SUPPORT	CATEGORICAL SUPPORT			
		TOTAL BASE SUPPORT	SPECIAL NEEDS (1)	STUDENTS AT RISK (2)	TRANSPORTATION (3)	TECHNOLOGY (VOCATIONAL) EDUCATION
1	WINNIPEG	92,942,364	10,030,494	6,148,187	1,074,075	1,230,175
2	ST. JAMES - ASSINIBOIA	24,617,005	3,307,022	296,362	569,737	467,800
3	ASSINIBOINE SOUTH	17,971,576	1,509,614	131,254	228,069	151,350
4	ST. BONIFACE	17,333,989	1,671,048	157,212	401,363	234,175
5	FORT GARRY	19,136,815	1,846,136	184,951	270,203	59,875
6	ST. VITAL	26,724,388	2,686,697	327,764	510,676	231,800
9	RIVER EAST	39,249,783	4,155,663	409,585	1,214,020	558,850
10	SEVEN OAKS	26,178,895	2,969,579	358,848	825,427	328,975
11	LORD SELKIRK	13,217,376	1,598,798	132,845	1,612,240	316,375
12	TRANSCONA - SPRINGFIELD	24,102,029	2,107,558	222,627	1,450,992	323,700
13	AGASSIZ	9,019,231	856,492	74,877	1,367,269	56,600
14	SEINE RIVER	10,856,175	1,452,174	71,952	1,337,767	88,300
15	HANOVER	18,226,124	1,177,820	116,025	1,803,142	296,100
16	BOUNDARY	2,313,513	253,880	15,000	541,261	70,600
17	RED RIVER	1,494,998	162,944	15,000	370,514	22,400
18	RHINELAND	4,533,405	313,775	30,824	544,490	93,000
19	MORRIS-MACDONALD	15,817,539	733,948	93,954	845,914	102,450
20	WHITE HORSE PLAIN	3,180,288	317,057	21,325	426,869	22,400
21	INTERLAKE	10,859,324	920,288	69,624	1,338,586	75,900
22	EVERGREEN	4,830,370	578,990	40,738	844,385	60,350
23	LAKESHORE	4,684,515	573,848	53,819	1,005,667	63,575
24	PORTAGE LA PRAIRIE	10,790,870	947,903	249,209	701,350	116,925
25	MIDLAND	4,754,423	315,391	31,986	771,845	71,725
26	GARDEN VALLEY	8,657,509	785,843	55,643	684,060	157,700
28	MOUNTAIN	3,041,240	187,398	17,608	439,954	18,550
30	PINE CREEK	4,203,431	565,147	27,358	775,614	27,500
31	BEAUTIFUL PLAINS	5,155,625	429,101	34,000	710,436	33,050
32	TURTLE RIVER	2,966,339	307,075	35,229	682,914	31,350
33	DAUPHIN - OCHRE	5,777,238	635,808	40,806	614,672	185,400
34	DUCK MOUNTAIN	2,785,784	218,122	69,299	522,493	27,025
35	SWAN VALLEY	6,142,241	551,442	75,946	1,010,166	183,900
36	INTERMOUNTAIN	3,261,730	207,392	23,826	665,444	21,025
37	PELLY TRAIL	2,877,499	260,147	18,970	570,087	37,000
38	BIRDTAIL RIVER	3,680,365	341,714	23,786	781,804	17,700
39	ROLLING RIVER	6,852,015	590,856	51,393	1,118,222	35,350
40	BRANDON	21,288,804	2,221,579	285,347	735,049	376,950
41	FORT LA BOSSE	4,799,289	392,582	32,636	911,315	92,775
42	SOURIS VALLEY	3,371,589	279,318	22,784	560,630	18,500
43	ANTLER RIVER	2,369,829	167,617	17,210	537,646	200
44	TURTLE MOUNTAIN	4,250,533	307,672	27,600	646,056	40,150
45	KELSEY	6,141,097	670,222	117,002	293,934	45,800
46	FLIN FLON	4,526,069	389,692	31,251	40,772	52,975
47	WESTERN	4,499,300	404,568	40,003	368,888	23,900
48	FRONTIER	12,448,260	568,632	400,490	1,264,404	55,550
49	D.S.F.M.	14,056,132	780,810	106,917	1,907,613	25,575
50	PRAIRIE SPIRIT	6,227,030	538,407	37,875	1,111,737	42,175
2264	CHURCHILL	734,647	120,084	15,000	52,698	4,000
2309	SNOW LAKE	922,905	68,451	15,000	19,206	4,000
2312	LYNN LAKE	798,707	125,796	15,000	923	6,350
2355	MYSTERY LAKE	11,279,432	910,924	245,223	54,886	224,200
2439	SPRAGUE CONSOLIDATED	512,067	216,985	15,000	125,393	8,275
2460	LEAF RAPIDS	1,176,134	116,638	15,000	1,549	5,950
3000	WPG. TECHNICAL COLLEGE					613,450
	PROVINCE	557,637,835	53,847,141	11,167,170	37,264,426	7,459,725
2155	PINE FALLS	103,061	40,731	15,000	45,257	
2408	WHITESHELL	283,768	57,848	15,000	1,293	1,500

(1) INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS $97,854,897.

(2) SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

(3) INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS' FINANCE PROGRAM (CONT'D) BASE SUPPORT				
		EARLY BEHAVIOUR INTERVENTION	EARLY IDENTIFICATION	COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	OCCUPANCY
1	WINNIPEG	349,723	27,167	1,555,650	867,084	14,107,500
2	ST. JAMES - ASSINIBOIA	103,752	7,911	475,650	263,112	3,378,855
3	ASSINIBOINE SOUTH	66,253	4,042	361,350	183,174	2,227,500
4	ST. BONIFACE	69,157	9,558	306,000	168,204	2,722,500
5	FORT GARRY	79,926	3,500	371,700	201,336	2,475,000
6	ST. VITAL	98,406	6,000	474,300	252,234	3,300,000
9	RIVER EAST	138,479	6,067	677,700	363,096	4,785,000
10	SEVEN OAKS	94,952	3,167	457,650	243,546	3,052,500
11	LORD SELKIRK	51,227	4,433	243,450	136,512	1,650,000
12	TRANSCONA - SPRINGFIELD	87,703	8,333	411,300	229,644	2,805,000
13	AGASSIZ	30,008	3,667	135,000	56,971	1,202,195
14	SEINE RIVER	40,379	4,034	182,700	100,986	1,485,000
15	HANOVER	69,641	4,100	295,650	110,086	1,935,319
16	BOUNDARY	8,536	2,667	39,150	21,290	330,000
17	RED RIVER	5,665	3,000	27,450	16,236	227,106
18	RHINELAND	15,939	3,850	69,750	39,038	650,478
19	MORRIS-MACDONALD	20,779	3,500	111,600	152,742	907,500
20	WHITE HORSE PLAIN	12,388	3,500	49,500	32,796	404,033
21	INTERLAKE	38,302	4,067	183,150	103,584	1,532,310
22	EVERGREEN	18,513	3,000	92,700	50,760	881,063
23	LAKESHORE	15,378	3,221	75,150	33,007	623,733
24	PORTAGE LA PRAIRIE	39,908	5,165	184,950	104,694	1,744,968
25	MIDLAND	16,731	3,710	80,550	49,362	653,256
26	GARDEN VALLEY	31,548	3,350	142,200	81,330	825,000
28	MOUNTAIN	9,273	3,390	48,600	26,999	360,151
30	PINE CREEK	15,444	3,277	72,000	41,628	574,907
31	BEAUTIFUL PLAINS	18,128	3,067	92,250	44,207	764,447
32	TURTLE RIVER	9,779	3,483	44,100	25,529	479,418
33	DAUPHIN - OCHRE	19,228	3,550	103,050	54,264	832,999
34	DUCK MOUNTAIN	7,249	3,567	40,050	22,830	493,608
35	SWAN VALLEY	20,955	4,833	99,450	55,710	990,000
36	INTERMOUNTAIN	4,280	3,000	58,500	31,926	555,561
37	PELLY TRAIL	10,637	3,000	49,050	26,300	436,469
38	BIRDTAIL RIVER	12,375	3,200	53,221	37,404	636,175
39	ROLLING RIVER	23,210	4,000	115,200	67,164	936,107
40	BRANDON	104,461	9,360	391,500	212,826	2,804,685
41	FORT LA BOSSE	16,610	3,867	61,582	48,558	858,510
42	SOURIS VALLEY	12,067	3,200	59,850	34,308	498,637
43	ANTLER RIVER	9,119	3,233	44,100	27,048	410,777
44	TURTLE MOUNTAIN	14,322	3,767	71,550	40,866	577,500
45	KELSEY	19,437	3,750	96,750	51,906	825,000
46	FLIN FLON	13,849	3,750	72,900	38,796	577,500
47	WESTERN	16,709	3,000	73,800	43,398	577,500
48	FRONTIER	31,735	16,026	112,872	83,010	3,468,578
49	D.S.F.M.	50,776	8,417	222,750	130,020	2,062,500
50	PRAIRIE SPIRIT	20,504	7,090	98,100	59,778	1,070,650
2264	CHURCHILL	2,585	2,000	9,000	4,876	128,820
2309	SNOW LAKE	2,860	2,000	12,600	8,070	82,500
2312	LYNN LAKE	2,299	2,000		8,470	175,821
2355	MYSTERY LAKE	39,875	3,833	166,500	99,346	1,072,500
2439	SPRAGUE CONSOLIDATED	1,705	2,000	7,650	4,700	79,017
2460	LEAF RAPIDS	3,388	2,000	16,650	6,500	165,000
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	**2,016,152**	**248,669**	**9,297,875**	**5,197,261**	**76,401,153**
2155	PINE FALLS	649		4,950	2,664	
2408	WHITESHELL	2,541	1,333	15,300	8,076	

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS' FINANCE PROGRAM (CONT'D)				
		BASE SUPPORT	CATEGORICAL SUPPORT			
		TOTAL BASE SUPPORT	SPECIAL NEEDS (1)	STUDENTS AT RISK (2)	TRANSPORTATION (3)	TECHNOLOGY (VOCATIONAL) EDUCATION
1	WINNIPEG	92,942,364	10,030,494	6,148,187	1,074,075	1,230,175
2	ST. JAMES - ASSINIBOIA	24,617,005	3,307,022	296,362	569,737	467,800
3	ASSINIBOINE SOUTH	17,971,576	1,509,614	131,254	228,069	151,350
4	ST. BONIFACE	17,333,989	1,671,048	157,212	401,363	234,175
5	FORT GARRY	19,136,815	1,846,136	184,951	270,203	59,875
6	ST. VITAL	26,724,388	2,686,697	327,764	510,676	231,800
9	RIVER EAST	39,249,783	4,155,663	409,585	1,214,020	558,850
10	SEVEN OAKS	26,178,895	2,969,579	358,848	825,427	328,975
11	LORD SELKIRK	13,217,376	1,598,798	132,845	1,612,240	316,375
12	TRANSCONA - SPRINGFIELD	24,102,029	2,107,558	222,627	1,450,992	323,700
13	AGASSIZ	9,019,231	856,492	74,877	1,367,269	56,600
14	SEINE RIVER	10,856,175	1,452,174	71,952	1,337,767	88,300
15	HANOVER	18,226,124	1,177,820	116,025	1,803,142	296,100
16	BOUNDARY	2,313,513	253,880	15,000	541,261	70,600
17	RED RIVER	1,494,998	162,944	15,000	370,514	22,400
18	RHINELAND	4,533,405	313,775	30,824	544,490	93,000
19	MORRIS-MACDONALD	15,817,539	733,948	93,954	845,914	102,450
20	WHITE HORSE PLAIN	3,180,288	317,057	21,325	426,869	22,400
21	INTERLAKE	10,859,324	920,288	69,624	1,338,586	75,900
22	EVERGREEN	4,830,370	578,990	40,738	844,385	60,350
23	LAKESHORE	4,684,515	573,848	53,819	1,005,667	63,575
24	PORTAGE LA PRAIRIE	10,790,870	947,903	249,209	701,350	116,925
25	MIDLAND	4,754,423	315,391	31,986	771,845	71,725
26	GARDEN VALLEY	8,657,509	785,843	55,643	684,060	157,700
28	MOUNTAIN	3,041,240	187,398	17,608	439,954	18,550
30	PINE CREEK	4,203,431	565,147	27,358	775,614	27,500
31	BEAUTIFUL PLAINS	5,155,625	429,101	34,000	710,436	33,050
32	TURTLE RIVER	2,966,339	307,075	35,229	682,914	31,350
33	DAUPHIN - OCHRE	5,777,238	635,808	40,806	614,672	185,400
34	DUCK MOUNTAIN	2,785,784	218,122	69,299	522,493	27,025
35	SWAN VALLEY	6,142,241	551,442	75,946	1,010,166	183,900
36	INTERMOUNTAIN	3,261,730	207,392	23,826	665,444	21,025
37	PELLY TRAIL	2,877,499	260,147	18,970	570,087	37,000
38	BIRDTAIL RIVER	3,680,365	341,714	23,786	781,804	17,700
39	ROLLING RIVER	6,852,015	590,856	51,393	1,118,222	35,350
40	BRANDON	21,288,804	2,221,579	285,347	735,049	376,950
41	FORT LA BOSSE	4,799,289	392,582	32,636	911,315	92,775
42	SOURIS VALLEY	3,371,589	279,318	22,784	560,630	18,500
43	ANTLER RIVER	2,369,829	167,617	17,210	537,646	200
44	TURTLE MOUNTAIN	4,250,533	307,672	27,600	646,056	40,150
45	KELSEY	6,141,097	670,222	117,002	293,934	45,800
46	FLIN FLON	4,526,069	389,692	31,251	40,772	52,975
47	WESTERN	4,499,300	404,568	40,003	368,888	23,900
48	FRONTIER	12,448,260	568,632	400,490	1,264,404	55,550
49	D.S.F.M.	14,056,132	780,810	106,917	1,907,613	25,575
50	PRAIRIE SPIRIT	6,227,030	538,407	37,875	1,111,737	42,175
2264	CHURCHILL	734,647	120,084	15,000	52,698	4,000
2309	SNOW LAKE	922,905	68,451	15,000	19,206	4,000
2312	LYNN LAKE	798,707	125,796	15,000	923	6,350
2355	MYSTERY LAKE	11,279,432	910,924	245,223	54,886	224,200
2439	SPRAGUE CONSOLIDATED	512,067	216,985	15,000	125,393	8,275
2460	LEAF RAPIDS	1,176,134	116,638	15,000	1,549	5,950
3000	WPG. TECHNICAL COLLEGE					613,450
	PROVINCE	**557,637,835**	**53,847,141**	**11,167,170**	**37,264,426**	**7,459,725**
2155	PINE FALLS	103,061	40,731	15,000	45,257	
2408	WHITESHELL	283,768	57,848	15,000	1,293	1,500

(1) INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS $97,854,897.

(2) SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

(3) INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS' FINANCE PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		FRENCH LANGUAGE PROGRAMS	LANGUAGE ENRICHMENT FOR NATIVE STUDENTS	EARLY LITERACY INTERVENTION	OTHER CATEGORICAL [1]	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	564,951	1,350,873	595,550	908,495	21,902,800
2	ST. JAMES - ASSINIBOIA	266,628	109,140	425,245	71,496	5,513,430
3	ASSINIBOINE SOUTH	263,160	31,680	166,050	217,996	2,699,173
4	ST. BONIFACE	429,047	80,403	187,920	150,860	3,312,028
5	FORT GARRY	195,040	32,010	230,850	163,916	2,982,981
6	ST. VITAL	460,569	179,808	286,335	334,736	5,018,385
9	RIVER EAST	280,373	169,473	376,245	440,654	7,604,863
10	SEVEN OAKS	211,132	207,366	252,750	393,174	5,547,251
11	LORD SELKIRK	76,027	252,564	123,930	61,933	4,174,712
12	TRANSCONA - SPRINGFIELD	305,266	113,286	359,635	103,036	4,986,100
13	AGASSIZ	75,062	70,362	75,735	144,474	2,720,871
14	SEINE RIVER	248,301	150,495	106,920	206,440	3,662,349
15	HANOVER	21,600	57,963	186,705	242,467	3,901,822
16	BOUNDARY	2,608	10,212	21,060	75,144	989,765
17	RED RIVER	79,801	6,786	17,820	62,922	738,187
18	RHINELAND	2,172		49,005	205,213	1,238,479
19	MORRIS-MACDONALD	6,588	283,953	185,890	80,936	2,333,633
20	WHITE HORSE PLAIN	47,440	69,684	34,020	130,597	1,069,392
21	INTERLAKE	24,626	46,074	97,200	124,944	2,697,242
22	EVERGREEN	5,503	48,078	41,310	116,850	1,736,204
23	LAKESHORE	7,232	101,307	38,070	76,403	1,919,921
24	PORTAGE LA PRAIRIE	60,519	210,072	100,440	248,460	2,634,878
25	MIDLAND	4,299	14,190	39,690	84,826	1,333,952
26	GARDEN VALLEY	2,388		83,025	227,438	1,996,097
28	MOUNTAIN	34,046	1,980	25,920	115,977	841,433
30	PINE CREEK	4,789	43,560	44,550	94,164	1,582,682
31	BEAUTIFUL PLAINS	3,736	12,210	52,650	87,041	1,362,224
32	TURTLE RIVER	14,265	59,307	21,465	128,167	1,279,772
33	DAUPHIN - OCHRE	34,587	89,682	57,510	49,458	1,707,923
34	DUCK MOUNTAIN	340	60,582	19,036	63,017	979,914
35	SWAN VALLEY	28,965	118,872	86,295	51,343	2,106,929
36	INTERMOUNTAIN	3,420	9,240	36,450	82,816	1,049,613
37	PELLY TRAIL	2,500	22,359	27,945	56,352	995,360
38	BIRDTAIL RIVER	4,761	2,970	39,285	129,266	1,341,286
39	ROLLING RIVER	8,042	33,567	51,435	131,341	2,020,206
40	BRANDON	128,993	274,467	307,190	45,035	4,374,610
41	FORT LA BOSSE	1,907	3,300	42,525	105,341	1,582,381
42	SOURIS VALLEY	5,426	660	30,780	150,135	1,068,233
43	ANTLER RIVER	4,472	2,310	27,540	72,775	829,770
44	TURTLE MOUNTAIN	3,875	8,580	37,260	59,096	1,130,289
45	KELSEY	40,638	121,500	52,245	327,376	1,668,717
46	FLIN FLON	25,345	40,797	31,995	352,836	965,663
47	WESTERN	25,826	16,692	44,145	31,030	955,052
48	FRONTIER	1,735	344,928	242,090	2,103,117	4,980,946
49	D.S.F.M.	1,097,772		131,220	595,951	4,645,858
50	PRAIRIE SPIRIT	8,425	10,560	49,005	241,717	2,039,901
2264	CHURCHILL		33,765	9,315	124,606	359,468
2309	SNOW LAKE	1,018			116,600	224,275
2312	LYNN LAKE		32,091	8,505	177,308	365,973
2355	MYSTERY LAKE	55,038	194,574	116,515	566,324	2,367,684
2439	SPRAGUE CONSOLIDATED	500	10,122	3,240	32,233	411,748
2460	LEAF RAPIDS		13,944	11,745	165,256	330,082
3000	WPG. TECHNICAL COLLEGE					613,450
	PROVINCE	**5,180,753**	**5,158,398**	**5,689,256**	**11,129,088**	**136,895,957**
2155	PINE FALLS	642		3,645	9,872	115,147
2408	WHITESHELL	1,160		6,885	14,745	98,431

(1) ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. ENGLISH AS A SECOND LANGUAGE, DECREASING ENROLMENT, REMOTENESS ALLOWANCE, SMALL SCHOOLS, ETC.).

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS' FINANCE PROGRAM (CONT'D) SUPPLEMENTARY SUPPORT [1]	OTHER PROGRAM SUPPORT [2]	TOTAL SCHOOLS' FINANCE PROGRAM	UNIFORM MILL RATE AMOUNT [3]
1	WINNIPEG	6,843,529	1,154,978	122,843,671	26,911,211
2	ST. JAMES - ASSINIBOIA	204,770	400,169	30,735,374	10,218,685
3	ASSINIBOINE SOUTH	554,569	203,957	21,429,275	6,800,760
4	ST. BONIFACE	882,481	215,270	21,743,768	5,527,001
5	FORT GARRY	326,285	158,259	22,604,340	8,013,359
6	ST. VITAL	2,189,155	362,342	34,294,270	6,967,780
9	RIVER EAST	2,905,618	411,781	50,172,045	9,111,052
10	SEVEN OAKS	2,658,017	273,011	34,657,174	6,367,075
11	LORD SELKIRK	492,074	192,693	18,076,855	4,475,552
12	TRANSCONA - SPRINGFIELD	1,487,220	288,096	30,863,445	6,227,028
13	AGASSIZ	285,144	42,345	12,067,591	2,704,289
14	SEINE RIVER	909,941	136,042	15,564,507	2,375,753
15	HANOVER	583,955	206,236	22,918,137	3,431,033
16	BOUNDARY	105,378	39,879	3,448,535	725,996
17	RED RIVER	108,866	48,498	2,390,549	557,627
18	RHINELAND	208,566	77,100	6,057,550	1,106,106
19	MORRIS-MACDONALD	102,943	73,432	18,327,547	1,673,897
20	WHITE HORSE PLAIN	198,450	58,235	4,506,365	1,043,901
21	INTERLAKE	625,792	145,950	14,328,308	2,788,084
22	EVERGREEN		75,912	6,642,486	2,174,540
23	LAKESHORE	253,580	97,570	6,955,586	892,463
24	PORTAGE LA PRAIRIE	477,482	177,498	14,080,728	3,129,292
25	MIDLAND	157,096	81,097	6,326,568	1,463,904
26	GARDEN VALLEY	400,415	8,892	11,062,913	1,781,207
28	MOUNTAIN	213,847	61,978	4,158,498	627,893
30	PINE CREEK	218,641	87,528	6,092,282	1,096,732
31	BEAUTIFUL PLAINS	179,285	103,388	6,800,522	1,525,853
32	TURTLE RIVER	250,674	62,185	4,558,970	601,936
33	DAUPHIN - OCHRE	394,016	145,397	8,024,574	1,353,479
34	DUCK MOUNTAIN	183,966	56,886	4,006,550	310,202
35	SWAN VALLEY	440,918	138,172	8,828,260	1,307,010
36	INTERMOUNTAIN	161,134	65,016	4,537,493	960,187
37	PELLY TRAIL	212,683	46,843	4,132,385	815,224
38	BIRDTAIL RIVER	163,128	80,079	5,264,858	1,141,204
39	ROLLING RIVER	366,614	103,390	9,342,225	1,789,887
40	BRANDON	701,473	260,681	26,625,568	6,888,938
41	FORT LA BOSSE	127,615	87,359	6,596,644	1,728,341
42	SOURIS VALLEY	155,375	47,367	4,642,564	1,084,055
43	ANTLER RIVER	31,672	55,547	3,286,818	1,027,190
44	TURTLE MOUNTAIN	313,230	45,904	5,739,956	1,047,951
45	KELSEY	426,569	67,911	8,304,294	975,953
46	FLIN FLON	582,451	48,136	6,122,319	718,786
47	WESTERN	290,842	39,952	5,785,146	1,088,628
48	FRONTIER	2,736,687	230,713	20,396,606	438,793
49	D.S.F.M.	702,609	186,107	19,590,706	3,353,823
50	PRAIRIE SPIRIT	330,157	123,219	8,720,307	1,765,498
2264	CHURCHILL	126,818	9,157	1,230,090	93,677
2309	SNOW LAKE	178,628	12,253	1,338,061	104,572
2312	LYNN LAKE	164,708	19,784	1,349,172	20,192
2355	MYSTERY LAKE	1,537,841	75,298	15,260,255	1,807,711
2439	SPRAGUE CONSOLIDATED	8,829	(12,442)	920,202	86,236
2460	LEAF RAPIDS	240,386	12,106	1,758,708	126,270
3000	WPG. TECHNICAL COLLEGE		118,134	731,584	
	PROVINCE	**34,402,122**	**7,307,290**	**736,243,204**	**150,353,816**
2155	PINE FALLS		(9,586)	208,622	
2408	WHITESHELL		5,275	387,474	

(1) SUPPLEMENTARY SUPPORT PROVIDED FOR UNFUNDED EXPENDITURES ON AN EQUALIZED BASIS.

(2) INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

(3) THE 2000 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS' FINANCE PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		FRENCH LANGUAGE PROGRAMS	LANGUAGE ENRICHMENT FOR NATIVE STUDENTS	EARLY LITERACY INTERVENTION	OTHER CATEGORICAL (1)	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	564,951	1,350,873	595,550	908,495	21,902,800
2	ST. JAMES - ASSINIBOIA	266,628	109,140	425,245	71,496	5,513,430
3	ASSINIBOINE SOUTH	263,160	31,680	166,050	217,996	2,699,173
4	ST. BONIFACE	429,047	80,403	187,920	150,860	3,312,028
5	FORT GARRY	195,040	32,010	230,850	163,916	2,982,981
6	ST. VITAL	460,569	179,808	286,335	334,736	5,018,385
9	RIVER EAST	280,373	169,473	376,245	440,654	7,604,863
10	SEVEN OAKS	211,132	207,366	252,750	393,174	5,547,251
11	LORD SELKIRK	76,027	252,564	123,930	61,933	4,174,712
12	TRANSCONA - SPRINGFIELD	305,266	113,286	359,635	103,036	4,986,100
13	AGASSIZ	75,062	70,362	75,735	144,474	2,720,871
14	SEINE RIVER	248,301	150,495	106,920	206,440	3,662,349
15	HANOVER	21,600	57,963	186,705	242,467	3,901,822
16	BOUNDARY	2,608	10,212	21,060	75,144	989,765
17	RED RIVER	79,801	6,786	17,820	62,922	738,187
18	RHINELAND	2,172		49,005	205,213	1,238,479
19	MORRIS-MACDONALD	6,588	283,953	185,890	80,936	2,333,633
20	WHITE HORSE PLAIN	47,440	69,684	34,020	130,597	1,069,392
21	INTERLAKE	24,626	46,074	97,200	124,944	2,697,242
22	EVERGREEN	5,503	48,078	41,310	116,850	1,736,204
23	LAKESHORE	7,232	101,307	38,070	76,403	1,919,921
24	PORTAGE LA PRAIRIE	60,519	210,072	100,440	248,460	2,634,878
25	MIDLAND	4,299	14,190	39,690	84,826	1,333,952
26	GARDEN VALLEY	2,388		83,025	227,438	1,996,097
28	MOUNTAIN	34,046	1,980	25,920	115,977	841,433
30	PINE CREEK	4,789	43,560	44,550	94,164	1,582,682
31	BEAUTIFUL PLAINS	3,736	12,210	52,650	87,041	1,362,224
32	TURTLE RIVER	14,265	59,307	21,465	128,167	1,279,772
33	DAUPHIN - OCHRE	34,587	89,682	57,510	49,458	1,707,923
34	DUCK MOUNTAIN	340	60,582	19,036	63,017	979,914
35	SWAN VALLEY	28,965	118,872	86,295	51,343	2,106,929
36	INTERMOUNTAIN	3,420	9,240	36,450	82,816	1,049,613
37	PELLY TRAIL	2,500	22,359	27,945	56,352	995,360
38	BIRDTAIL RIVER	4,761	2,970	39,285	129,266	1,341,286
39	ROLLING RIVER	8,042	33,567	51,435	131,341	2,020,206
40	BRANDON	128,993	274,467	307,190	45,035	4,374,610
41	FORT LA BOSSE	1,907	3,300	42,525	105,341	1,582,381
42	SOURIS VALLEY	5,426	660	30,780	150,135	1,068,233
43	ANTLER RIVER	4,472	2,310	27,540	72,775	829,770
44	TURTLE MOUNTAIN	3,875	8,580	37,260	59,096	1,130,289
45	KELSEY	40,638	121,500	52,245	327,376	1,668,717
46	FLIN FLON	25,345	40,797	31,995	352,836	965,663
47	WESTERN	25,826	16,692	44,145	31,030	955,052
48	FRONTIER	1,735	344,928	242,090	2,103,117	4,980,946
49	D.S.F.M.	1,097,772		131,220	595,951	4,645,858
50	PRAIRIE SPIRIT	8,425	10,560	49,005	241,717	2,039,901
2264	CHURCHILL		33,765	9,315	124,606	359,468
2309	SNOW LAKE	1,018			116,600	224,275
2312	LYNN LAKE		32,091	8,505	177,308	365,973
2355	MYSTERY LAKE	55,038	194,574	116,515	566,324	2,367,684
2439	SPRAGUE CONSOLIDATED	500	10,122	3,240	32,233	411,748
2460	LEAF RAPIDS		13,944	11,745	165,256	330,082
3000	WPG. TECHNICAL COLLEGE					613,450
	PROVINCE	**5,180,753**	**5,158,398**	**5,689,256**	**11,129,088**	**136,895,957**
2155	PINE FALLS	642		3,645	9,872	115,147
2408	WHITESHELL	1,160		6,885	14,745	98,431

(1) ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. ENGLISH AS A SECOND LANGUAGE, DECREASING ENROLMENT, REMOTENESS ALLOWANCE, SMALL SCHOOLS, ETC.).

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS' FINANCE PROGRAM (CONT'D) SUPPLEMENTARY SUPPORT [1]	OTHER PROGRAM SUPPORT [2]	TOTAL SCHOOLS' FINANCE PROGRAM	UNIFORM MILL RATE AMOUNT [3]
1	WINNIPEG	6,843,529	1,154,978	122,843,671	26,911,211
2	ST. JAMES - ASSINIBOIA	204,770	400,169	30,735,374	10,218,685
3	ASSINIBOINE SOUTH	554,569	203,957	21,429,275	6,800,760
4	ST. BONIFACE	882,481	215,270	21,743,768	5,527,001
5	FORT GARRY	326,285	158,259	22,604,340	8,013,359
6	ST. VITAL	2,189,155	362,342	34,294,270	6,967,780
9	RIVER EAST	2,905,618	411,781	50,172,045	9,111,052
10	SEVEN OAKS	2,658,017	273,011	34,657,174	6,367,075
11	LORD SELKIRK	492,074	192,693	18,076,855	4,475,552
12	TRANSCONA - SPRINGFIELD	1,487,220	288,096	30,863,445	6,227,028
13	AGASSIZ	285,144	42,345	12,067,591	2,704,289
14	SEINE RIVER	909,941	136,042	15,564,507	2,375,753
15	HANOVER	583,955	206,236	22,918,137	3,431,033
16	BOUNDARY	105,378	39,879	3,448,535	725,996
17	RED RIVER	108,866	48,498	2,390,549	557,627
18	RHINELAND	208,566	77,100	6,057,550	1,106,106
19	MORRIS-MACDONALD	102,943	73,432	18,327,547	1,673,897
20	WHITE HORSE PLAIN	198,450	58,235	4,506,365	1,043,901
21	INTERLAKE	625,792	145,950	14,328,308	2,788,084
22	EVERGREEN		75,912	6,642,486	2,174,540
23	LAKESHORE	253,580	97,570	6,955,586	892,463
24	PORTAGE LA PRAIRIE	477,482	177,498	14,080,728	3,129,292
25	MIDLAND	157,096	81,097	6,326,568	1,463,904
26	GARDEN VALLEY	400,415	8,892	11,062,913	1,781,207
28	MOUNTAIN	213,847	61,978	4,158,498	627,893
30	PINE CREEK	218,641	87,528	6,092,282	1,096,732
31	BEAUTIFUL PLAINS	179,285	103,388	6,800,522	1,525,853
32	TURTLE RIVER	250,674	62,185	4,558,970	601,936
33	DAUPHIN - OCHRE	394,016	145,397	8,024,574	1,353,479
34	DUCK MOUNTAIN	183,966	56,886	4,006,550	310,202
35	SWAN VALLEY	440,918	138,172	8,828,260	1,307,010
36	INTERMOUNTAIN	161,134	65,016	4,537,493	960,187
37	PELLY TRAIL	212,683	46,843	4,132,385	815,224
38	BIRDTAIL RIVER	163,128	80,079	5,264,858	1,141,204
39	ROLLING RIVER	366,614	103,390	9,342,225	1,789,887
40	BRANDON	701,473	260,681	26,625,568	6,888,938
41	FORT LA BOSSE	127,615	87,359	6,596,644	1,728,341
42	SOURIS VALLEY	155,375	47,367	4,642,564	1,084,055
43	ANTLER RIVER	31,672	55,547	3,286,818	1,027,190
44	TURTLE MOUNTAIN	313,230	45,904	5,739,956	1,047,951
45	KELSEY	426,569	67,911	8,304,294	975,953
46	FLIN FLON	582,451	48,136	6,122,319	718,786
47	WESTERN	290,842	39,952	5,785,146	1,088,628
48	FRONTIER	2,736,687	230,713	20,396,606	438,793
49	D.S.F.M.	702,609	186,107	19,590,706	3,353,823
50	PRAIRIE SPIRIT	330,157	123,219	8,720,307	1,765,498
2264	CHURCHILL	126,818	9,157	1,230,090	93,677
2309	SNOW LAKE	178,628	12,253	1,338,061	104,572
2312	LYNN LAKE	164,708	19,784	1,349,172	20,192
2355	MYSTERY LAKE	1,537,841	75,298	15,260,255	1,807,711
2439	SPRAGUE CONSOLIDATED	8,829	(12,442)	920,202	86,236
2460	LEAF RAPIDS	240,386	12,106	1,758,708	126,270
3000	WPG. TECHNICAL COLLEGE		118,134	731,584	
	PROVINCE	**34,402,122**	**7,307,290**	**736,243,204**	**150,353,816**
2155	PINE FALLS		(9,586)	208,622	
2408	WHITESHELL		5,275	387,474	

(1) SUPPLEMENTARY SUPPORT PROVIDED FOR UNFUNDED EXPENDITURES ON AN EQUALIZED BASIS.

(2) INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

(3) THE 2000 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).

STATISTICAL SUMMARY
1999/00 AND 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL [1]		PUPIL / EDUCATOR RATIO [2]		ASSESSMENT PER RESIDENT PUPIL [3]		SPECIAL LEVY MILL RATE [4]	
		1999/00	2000/01	1999/00	2000/01	1999/00	2000/01	1999/00	2000/01
1	WINNIPEG	7,158	7,334	14.3	14.7	121,163	123,087	26.4	26.9
2	ST. JAMES - ASSINIBOIA	6,023	6,314	15.5	15.2	151,077	157,765	15.9	16.5
3	ASSINIBOINE SOUTH	6,439	6,865	14.6	14.9	138,733	146,534	20.8	21.8
4	ST. BONIFACE	6,504	6,618	14.8	15.1	126,911	127,783		
5	FORT GARRY	6,502	6,630	14.6	14.9	150,799	154,762	20.6	21.3
6	ST. VITAL	6,126	6,372	15.5	15.3	101,515	103,393	20.0	21.0
9	RIVER EAST	5,954	6,048	15.7	15.7	94,107	99,128	19.5	20.4
10	SEVEN OAKS	6,453	6,626	15.6	15.5	98,807	99,757	23.7	25.4
11	LORD SELKIRK	6,210	6,499	16.1	15.3	126,135	131,358	16.8	17.4
12	TRANSCONA - SPRINGFIELD	5,839	6,158	16.0	15.9	101,619	105,310	19.5	20.7
13	AGASSIZ	6,156	5,688	15.2	16.4	116,164	134,548	16.9	17.9
14	SEINE RIVER	6,012	6,133	16.7	16.8	87,351	81,664	19.9	21.0
15	HANOVER	4,975	5,121	18.0	17.9	77,606	84,311	13.2	13.2
16	BOUNDARY	7,000	7,122	14.8	14.7	127,803	123,058	18.3	19.3
17	RED RIVER	7,321	7,330	14.3	14.1	143,884	110,274	17.6	18.7
18	RHINELAND	5,697	6,168	16.5	15.7	93,753	107,360	16.3	16.9
19	MORRIS-MACDONALD	4,530	3,913	25.3	28.8	46,337	143,712	15.4	15.7
20	WHITE HORSE PLAIN	7,654	7,207	13.0	13.6	133,607	126,908	20.9	21.2
21	INTERLAKE	6,011	6,092	15.7	16.0	105,582	106,590	17.5	18.5
22	EVERGREEN	6,531	6,530	16.5	16.8	161,922	167,892	14.3	15.6
23	LAKESHORE	6,527	6,767	15.9	15.7	85,652	88,522	17.8	20.0
24	PORTAGE LA PRAIRIE	5,849	6,027	16.0	15.5	111,930	116,184	16.7	17.6
25	MIDLAND	6,195	6,149	16.0	16.0	121,716	130,917	16.6	17.2
26	GARDEN VALLEY	5,357	5,536	16.9	16.2	84,524	90,706	16.1	16.1
28	MOUNTAIN	6,793	6,848	13.9	13.8	92,591	96,006	21.1	20.4
30	PINE CREEK	6,452	6,500	15.2	15.5	106,146	108,700	18.8	18.8
31	BEAUTIFUL PLAINS	5,924	6,151	15.9	15.8	118,609	123,028	15.5	16.2
32	TURTLE RIVER	7,297	7,293	14.1	14.4	92,346	91,197	19.5	21.0
33	DAUPHIN - OCHRE	6,456	6,518	15.7	15.7	96,694	100,361	17.5	19.3
34	DUCK MOUNTAIN	7,209	7,511	14.5	12.9	59,015	61,254	25.0	24.9
35	SWAN VALLEY	6,695	6,846	15.5	15.5	91,617	95,917	19.9	20.6
36	INTERMOUNTAIN	6,327	6,451	16.0	15.4	118,888	116,007	18.9	18.8
37	PELLY TRAIL	6,774	6,890	14.9	15.3	114,659	114,327	20.5	20.0
38	BIRDTAIL RIVER	7,045	7,134	14.5	14.3	123,504	130,170	18.0	19.2
39	ROLLING RIVER	6,441	6,587	15.3	14.4	109,685	114,265	17.9	18.2
40	BRANDON	5,477	5,666	16.3	16.0	117,684	125,904	14.8	15.5
41	FORT LA BOSSE	6,873	7,069	14.9	13.9	138,607	145,436	19.1	19.1
42	SOURIS VALLEY	6,714	7,133	15.8	14.9	121,423	127,882	20.2	20.2
43	ANTLER RIVER	7,150	7,322	13.5	13.5	160,800	156,380	18.9	19.0
44	TURTLE MOUNTAIN	6,508	6,491	15.3	15.2	96,676	109,162	22.4	22.4
45	KELSEY	6,240	6,398	16.3	16.1	71,735	76,325	19.6	20.2
46	FLIN FLON	6,711	7,574	15.5	14.4	69,433	74,920	21.5	21.6
47	WESTERN	5,785	5,894	16.1	17.0	95,631	102,463	18.8	19.0
48	FRONTIER	10,244	10,922	13.7	11.8	22,697	21,428	18.3	20.2
49	D.S.F.M.	7,375	7,845	13.6	13.3	100,317	106,916		
50	PRAIRIE SPIRIT	7,416	7,633	14.1	14.3	123,668	124,865	21.4	21.7
2264	CHURCHILL	9,055	9,081	12.5	13.3	62,659	63,125	36.1	37.4
2309	SNOW LAKE	7,447	7,937	13.8	13.1	48,793	53,587	30.2	30.5
2312	LYNN LAKE	8,247	9,667	11.6	10.3	12,681	12,570	35.8	36.7
2355	MYSTERY LAKE	7,045	6,762	14.5	15.2	74,166	75,787	28.0	28.7
2439	SPRAGUE CONSOLIDATED	7,917	7,982	15.8	15.1	84,532	84,525	18.3	18.2
2460	LEAF RAPIDS	8,939	9,048	11.3	12.1	55,039	57,202	50.0	50.6
	PROVINCE	**6,462**	**6,612**	**15.4**	**15.4**	**108,812**	**114,376**	**20.2**	**20.9**
2155	PINE FALLS	7,936	8,210	14.9	12.7				
2408	WHITESHELL	8,481	8,102	10.7	11.6				

(1) FROM PAGE 4 (FOR MORE INFORMATION, SEE PAGE 4).
(2) FROM PAGE 9 (FOR MORE INFORMATION, SEE PAGE 9).
(3) FROM PAGE 54 (FOR MORE INFORMATION, SEE PAGE 54). FIGURES FOR 1999/00 ARE ASSESSMENTS PER ELIGIBLE PUPIL.
(4) FROM PAGE 52 (FOR MORE INFORMATION, SEE PAGE 52).

STATISTICAL SUMMARY
1999/00 AND 2000/01 ACTUAL

NO.	DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL [1]		PUPIL / EDUCATOR RATIO [2]		ASSESSMENT PER RESIDENT PUPIL [3]		SPECIAL LEVY MILL RATE [4]	
		1999/00	2000/01	1999/00	2000/01	1999/00	2000/01	1999/00	2000/01
1	WINNIPEG	7,158	7,334	14.3	14.7	121,163	123,087	26.4	26.9
2	ST. JAMES - ASSINIBOIA	6,023	6,314	15.5	15.2	151,077	157,765	15.9	16.5
3	ASSINIBOINE SOUTH	6,439	6,865	14.6	14.9	138,733	146,534	20.8	21.8
4	ST. BONIFACE	6,504	6,618	14.8	15.1	126,911	127,783		
5	FORT GARRY	6,502	6,630	14.6	14.9	150,799	154,762	20.6	21.3
6	ST. VITAL	6,126	6,372	15.5	15.3	101,515	103,393	20.0	21.0
9	RIVER EAST	5,954	6,048	15.7	15.7	94,107	99,128	19.5	20.4
10	SEVEN OAKS	6,453	6,626	15.6	15.5	98,807	99,757	23.7	25.4
11	LORD SELKIRK	6,210	6,499	16.1	15.3	126,135	131,358	16.8	17.4
12	TRANSCONA - SPRINGFIELD	5,839	6,158	16.0	15.9	101,619	105,310	19.5	20.7
13	AGASSIZ	6,156	5,688	15.2	16.4	116,164	134,548	16.9	17.9
14	SEINE RIVER	6,012	6,133	16.7	16.8	87,351	81,664	19.9	21.0
15	HANOVER	4,975	5,121	18.0	17.9	77,606	84,311	13.2	13.2
16	BOUNDARY	7,000	7,122	14.8	14.7	127,803	123,058	18.3	19.3
17	RED RIVER	7,321	7,330	14.3	14.1	143,884	110,274	17.6	18.7
18	RHINELAND	5,697	6,168	16.5	15.7	93,753	107,360	16.3	16.9
19	MORRIS-MACDONALD	4,530	3,913	25.3	28.8	46,337	143,712	15.4	15.7
20	WHITE HORSE PLAIN	7,654	7,207	13.0	13.6	133,607	126,908	20.9	21.2
21	INTERLAKE	6,011	6,092	15.7	16.0	105,582	106,590	17.5	18.5
22	EVERGREEN	6,531	6,530	16.5	16.8	161,922	167,892	14.3	15.6
23	LAKESHORE	6,527	6,767	15.9	15.7	85,652	88,522	17.8	20.0
24	PORTAGE LA PRAIRIE	5,849	6,027	16.0	15.5	111,930	116,184	16.7	17.6
25	MIDLAND	6,195	6,149	16.0	16.0	121,716	130,917	16.6	17.2
26	GARDEN VALLEY	5,357	5,536	16.9	16.2	84,524	90,706	16.1	16.1
28	MOUNTAIN	6,793	6,848	13.9	13.8	92,591	96,006	21.1	20.4
30	PINE CREEK	6,452	6,500	15.2	15.5	106,146	108,700	18.8	18.8
31	BEAUTIFUL PLAINS	5,924	6,151	15.9	15.8	118,609	123,028	15.5	16.2
32	TURTLE RIVER	7,297	7,293	14.1	14.4	92,346	91,197	19.5	21.0
33	DAUPHIN - OCHRE	6,456	6,518	15.7	15.7	96,694	100,361	17.5	19.3
34	DUCK MOUNTAIN	7,209	7,511	14.5	12.9	59,015	61,254	25.0	24.9
35	SWAN VALLEY	6,695	6,846	15.5	15.5	91,617	95,917	19.9	20.6
36	INTERMOUNTAIN	6,327	6,451	16.0	15.4	118,888	116,007	18.9	18.8
37	PELLY TRAIL	6,774	6,890	14.9	15.3	114,659	114,327	20.5	20.0
38	BIRDTAIL RIVER	7,045	7,134	14.5	14.3	123,504	130,170	18.0	19.2
39	ROLLING RIVER	6,441	6,587	15.3	14.4	109,685	114,265	17.9	18.2
40	BRANDON	5,477	5,666	16.3	16.0	117,684	125,904	14.8	15.5
41	FORT LA BOSSE	6,873	7,069	14.9	13.9	138,607	145,436	19.1	19.1
42	SOURIS VALLEY	6,714	7,133	15.8	14.9	121,423	127,882	20.2	20.2
43	ANTLER RIVER	7,150	7,322	13.5	13.5	160,800	156,380	18.9	19.0
44	TURTLE MOUNTAIN	6,508	6,491	15.3	15.2	96,676	109,162	22.4	22.4
45	KELSEY	6,240	6,398	16.3	16.1	71,735	76,325	19.6	20.2
46	FLIN FLON	6,711	7,574	15.5	14.4	69,433	74,920	21.5	21.6
47	WESTERN	5,785	5,894	16.1	17.0	95,631	102,463	18.8	19.0
48	FRONTIER	10,244	10,922	13.7	11.8	22,697	21,428	18.3	20.2
49	D.S.F.M.	7,375	7,845	13.6	13.3	100,317	106,916		
50	PRAIRIE SPIRIT	7,416	7,633	14.1	14.3	123,668	124,865	21.4	21.7
2264	CHURCHILL	9,055	9,081	12.5	13.3	62,659	63,125	36.1	37.4
2309	SNOW LAKE	7,447	7,937	13.8	13.1	48,793	53,587	30.2	30.5
2312	LYNN LAKE	8,247	9,667	11.6	10.3	12,681	12,570	35.8	36.7
2355	MYSTERY LAKE	7,045	6,762	14.5	15.2	74,166	75,787	28.0	28.7
2439	SPRAGUE CONSOLIDATED	7,917	7,982	15.8	15.1	84,532	84,525	18.3	18.2
2460	LEAF RAPIDS	8,939	9,048	11.3	12.1	55,039	57,202	50.0	50.6
	PROVINCE	**6,462**	**6,612**	**15.4**	**15.4**	**108,812**	**114,376**	**20.2**	**20.9**
2155	PINE FALLS	7,936	8,210	14.9	12.7				
2408	WHITESHELL	8,481	8,102	10.7	11.6				

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